

# Department of Health & Social Services Senate Health and Social Services | FY2018 Department Overview

Valerie Davidson, Commissioner Shawnda O'Brien, Acting Assistant Commissioner

**JANUARY 25, 2017** 

The Department of Health and Social Services (DHSS) was originally established in 1919 as the Alaska Territorial Health Department. With the formal proclamation of statehood on January 3, 1959, the department's responsibilities were expanded to include the protection and promotion of public health and welfare. These core duties are reflected in the mission of the department – to promote and protect the health and well-being of Alaskans – and are outlined in Article 7, Sections 4 and 5 of the Constitution of the State of Alaska.

Department Home and Resource Links <a href="http://dhss.alaska.gov">http://dhss.alaska.gov</a>

Constitutional Authority – Article 7, Sections 4 and 5: <a href="http://ltgov.alaska.gov/services/alaskas-constitution/">http://ltgov.alaska.gov/services/alaskas-constitution/</a>

Duties of the Department <a href="http://www.legis.state.ak.us/basis/statutes.asp#47.05">http://www.legis.state.ak.us/basis/statutes.asp#47.05</a>

FY18 Proposed Department Budget

https://www.omb.alaska.gov/html/budget-report/department-table.html?dept=HSS&fy=18&type=Proposed





## Alaska Department of Health and Social Services **Organization Chart**



## Commissioner Valerie Davidson

Regulations

Technology

· Health Information

**Public Information** 

Clay Butcher

Communications Manager

Legislative Relations

Tony Newman

Health Care Policy Advisor

Monique Martin

Special Assistant

VACANT

Chief Medical Officer Public Health Director Jay Butler, M.D.

- · Public Health Nursing
- Epidemiology
- · Chronic Disease Prevention & Health Promotion
- Emergency Programs
- · Women's, Children's & Family Health
- Bureau of Vital Stat.
- State Laboratory
- State Medical Examiner's Office
- Health Planning & Systems Development

#### Boards, Commissions and Workgroups

- Alaska Council on Emergency Medical Service
- \* Alaska Vaccine Assessment Council
- \* Child Fatality review Committee
- \* SHARP Advisory Council
- \* Trauma Care Committee

Deputy Commissioner for Medicaid and Health Care Policy Jon Sherwood · Medicaid Director Performance/Quality Assurance Medicaid Policy & Planning MMIS — DDI Rate Review · Tribal Health

#### HEALTH CARE SERVICES Director: Margaret Brodie

- Medicaid Management
- · Health Facility Survey
- Certification & Licensing

#### **Boards & Commissions**

- \* Medical Care Advisory Committee
- \* Pharmacy/Therapeutics Comm.

### ALASKA PIONEER HOMES

Director: Vickie Wilson

**Boards & Commissions** 

\* Alaska Pioneer Homes Advisory Board

### SENIOR & DISABILITIES SERVICES

Director: Duane Mayes

#### Senior & Disabilities Services

- \* Governor's Council on Disabilities and Special Education
- \* Alaska Commission on Aging

#### PUBLIC ASSISTANCE

Acting Director: Monica Windom

Deputy Commissioner for Family, Community & Integrated Services Karen Forrest

#### CHILDREN'S SERVICES

Director: Christy Lawton

#### JUVENILE JUSTICE

Director: Rob Wood

#### **Boards & Commissions**

x Juvenile Justice Advisory Committee

#### BEHAVIORAL HEALTH

Director: Randall Burns

#### Boards & Commissions

- \* Alaska Mental Health Board
- \* Advisory Board on Alcoholism and Drug
- \* Suicide Prevention Council

BEHAVIORAL HEALTH POLICY ADVISOR

L. Diane Casto

Acting Assistant Commissioner for Finance and Management Services Shawnda O'Brien

- · Human Resources
- Facilities
- Administrative Services
- Budget
- Audit
- Revenue
- Fiscal
- · Grants & Contracts
- Information Technology
- Federal Allocation Management Unit

**FY2018 DEPARTMENT TOTAL BUDGET** \$2,724,939.1

\$1,063,072.8 UGF

TOTAL POSITIONS

3,492

Boards and Commissions reflected on this organization chart act in an advisory capacity to those divisions they are aligned with.

Rev. 12-21-16

## <u>Alaska Pioneer Homes</u> | **Vickie Wilson** (Director)

- 611 Positions
- \$62,625.6 (\$33,999.4 UGF) DHSS FY2018 Operating Budget
- 2.3% of DHSS FY2018 Operating Budget
- Provide the highest quality of life in a safe home environment for older Alaskans and Veterans.

## Behavioral Health | Randall Burns (Director)

- 369 Positions
- \$134,237.1 (\$60,186.4 UGF) DHSS FY2018 Operating Budget
- 4.9% of DHSS FY2018 Operating Budget
- Manage an integrated and comprehensive behavioral health system based on sound policy, effective practices and partnerships.



## Office of Children's Services | Christy Lawton (Director)

- 533 Positions
- \$152,415.0 (\$86,064.7 UGF) DHSS FY2018 Operating Budget
- 5.6% of DHSS FY2018 Operating Budget
- Prevent and respond to child maltreatment in order to ensure safe children and strong families.

# Health Care Services | Margaret Brodie (Director)

- 128 Positions
- \$21,399.0 (\$8,159.3 UGF) DHSS FY2018 Operating Budget
- 0.8% of DHSS FY2018 Operating Budget
- Manage health care coverage for Alaskans in need.



# <u>Division of Juvenile Justice</u> | **Rob Wood** (Director)

- 456 Positions
- \$56,534.3 (\$53,630.9 UGF) DHSS FY2018 Operating Budget
- 2.1% of DHSS FY2016 Operating Budget
- Hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

## <u>Division of Public Assistance</u> | **Monica Windom** (Acting Director)

- 557 Positions
- \$305,089.0 (\$136,331.1 UGF)- DHSS FY2018 Operating Budget
- 11.2% of DHSS FY2018 Operating Budget
- Provide self-sufficiency and provide for basic living expenses to Alaskans in need.



## <u>Division of Public Health</u> | **Dr. Jay Butler** (CMO/Director)

- 425 Positions
- \$117,372.1 (\$43,015.3 UGF) DHSS FY2018 Operating Budget
- 4.3% of DHSS FY2018 Operating Budget
- Protect and promote the health of Alaskans.

# Senior and Disabilities Services | Duane Mayes (Director)

- 173 Positions
- \$67,768.7 (\$42,506.4 UGF) DHSS FY2018 Operating Budget
- 2.5% of DHSS FY2018 Operating Budget
- Promote the independence of Alaskan seniors and persons with physical and developmental disabilities.



# Service Population

#### PRIORITY 1

#### **HEALTH & WELLNESS ACROSS THE LIFESPAN**

CORE SERVICE 1.1

CORE SERVICE 1.2 Provide quality of life in a safe living environment

Protect and promote the health of Alaskans

**PRIORITY 2** 

#### **HEALTH CARE ACCESS DELIVERY & VALUE**

for Alaskans

**CORE SERVICE 2.1** 

Manage health care coverage for Alaskans in need

CORE SERVICE 2.2

Facilitate access to affordable health care for Alaskans

PRIORITY 3

## SAFE & RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES

**CORE SERVICE 3.1** 

Strengthen Alaska families

CORE SERVICE 3.2

Protect vulnerable Alaskans

CORE SERVICE 3.3 Promote personal responsibility and

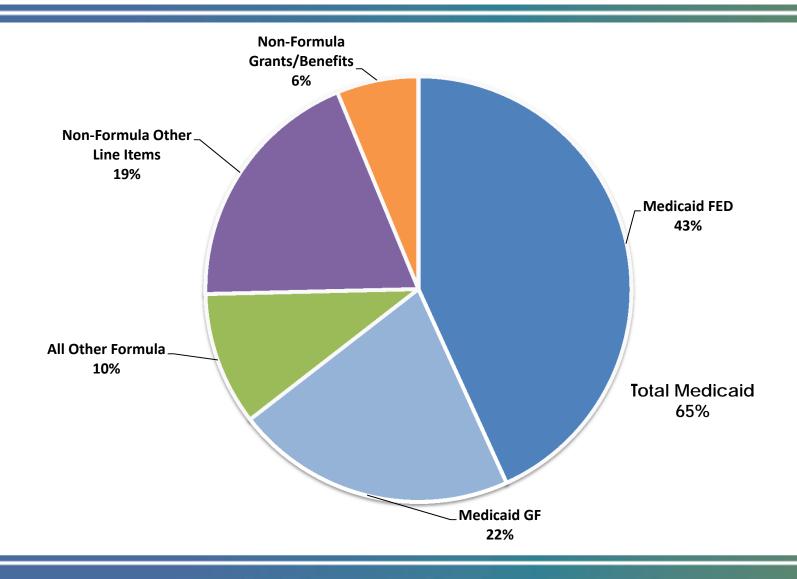
accountable decisions by Alaskans





# DHSS FY2018 Governor's Budget Request

(All Funds – \$2,724,939.1)





# DHSS FY2018 Governor's Budget Request -FY2018 Adjusted Base to FY2018 Governor's Budget-

	2018 Adjusted Base	2018 Governor Budget	Change
Unrestricted General Funds	\$ 1,058,912.0	\$ 1,063,072.8	\$ 4,160.8
Designated General Funds	\$ 90,321.3	\$ 79,375.2	\$ (10,946.1)
Federal Funds	\$ 1,439,395.5	\$ 1,463,744.8	\$ 24,349.3
	ć 440.400.0	440.746.2	ć 556.2
Other Funds	\$ 118,190.0	\$ 118,746.3	\$ 556.3
Total	\$ 2,706,818.8	\$ 2,724,939.1	\$ 18,120.3



# Budget Changes – UGF Only

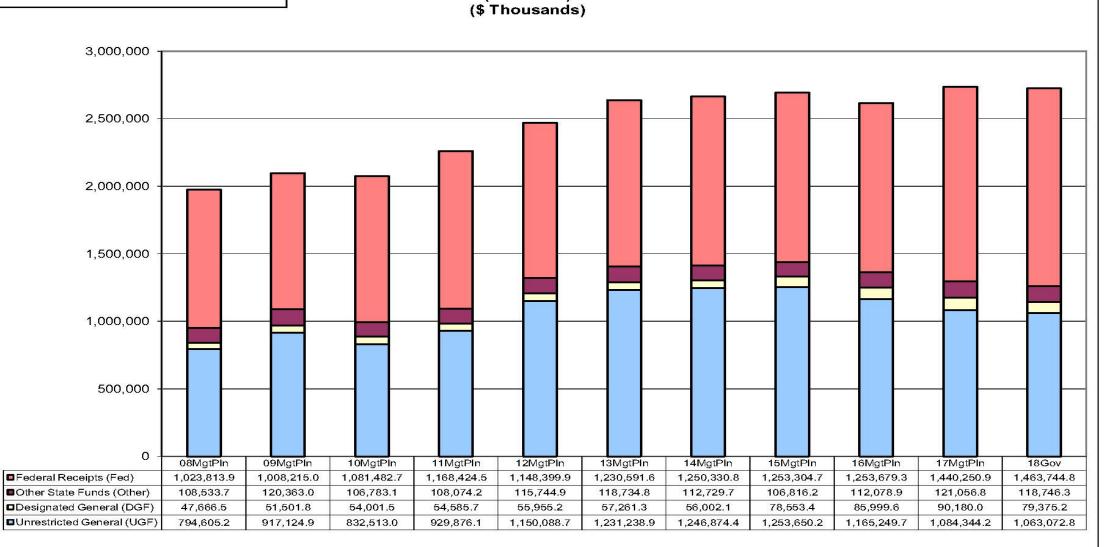
Divisions	FY	2015	F۱	<b>/ 2018</b>	Cl	nange	Percent
Alaska Pioneer Homes	\$	37,318.7	\$	33,999.4	\$	(3,319.3)	-8.9%
Behavioral Health	\$	78,695.6	\$	60,186.4	\$	(18,509.2)	-23.5%
Children's Services	\$	90,212.8	\$	86,064.7	\$	(4,148.1)	-4.6%
Health Care Services	\$	9,894.4	\$	8,159.3	\$	(1,735.1)	-17.5%
Juvenile Justice	\$	55,951.9	\$	53,630.9	\$	(2,321.0)	-4.1%
Public Assistance	\$	165,290.6	\$	136,331.1	\$	(28,959.5)	-17.5%
Public Health	\$	53,561.1	\$	43,015.3	\$	(10,545.8)	-19.7%
Senior and Disabilities Services	\$	42,437.3	\$	42,506.4	\$	69.1	0.2%
Departmental Support Services	\$	24,588.7	\$	16,768.4	\$	(7,820.3)	-31.8%
Human Services Community Matching Grant	\$	1,785.3	\$	1,387.0	\$	(398.3)	-22.3%
Community Initiative Matching Grants	\$	881.6	\$	861.7	\$	(19.9)	-2.3%
Medicaid Services	\$	693,032.2	\$	580,162.2	\$	(112,870.0)	-16.3%
Total Department of Health and Social Services	\$ :	1,253,650.2	\$	1,063,072.8	\$	(190,577.4)	-15.2%



#### Between FY08 & FY18:

- --UGF increased by \$268 million (34%)
- --DGF increased by \$32 million (66%)
- --Other funds increased by \$10 million (9%)
- --Federal funds increased by \$440 million (43%)

### Department of Health & Social Services Total Funding Comparison by Fund Group Formula and Non-Formula (All Funds)



# Formula Programs

Formula Program - a program with specific eligibility standards tied to benefit levels for any recipient who qualifies. The eligibility standards and benefits must be based in statute and/or regulations.



# Formula Programs

## **Public Assistance**

<u>Adult Temporary Assistance Program</u> (42 USC 602-608, 45 CFR 200-499, AS 47.27.005-990, 7AAC 45.150-990)

Adult Public Assistance (AS 47.25.430-615, 7AAC 40.020-900)

Child Care Benefits (42 USC 9858, 45 CFR 98-99, AS 47.05.300-390, AS 47.25.001-098, AS 47.27.005, AS 47.27.035,

7AAC 41.010-990, 7AAC 45)

General Relief Assistance (AS 47.25.0120-300, 7AAC 47.020-290)

<u>Tribal Assistance Programs</u> (42 USC 612, 45 CFR 286, AS 47.27.050, AS 47.27.070, AS 47.27.200, AS 47.27.300)

Senior Benefits Payment Program (AS 47.45.301-309, 7AAC 47.545-599)

PFD Hold Harmless (AS 43.23.075, 7AAC 45.276, AS 43.23.085, 7AAC 38)

Energy Assistance Program (AS 47.05.010, AS 47.25.621-262, 7AAC 44.200-900)

### **Medicaid Services**

Behavioral Health Medicaid Services (AS 47.07, AS 47.25)

Children's Medicaid Services (AS 47.07, AS 47.25)

Adult Preventive Dental Medicaid Services (AS 47.07,

AS 47.25)

Health Care Medicaid Services (AS 47.07, AS 47.25)

Senior/Disabilities Medicaid Services (AS 47.07, AS 47.25)

## **Children's Services**

Subsidized Adoptions/Guardianship (AS 25.23.190 - 240,

AS 47.14.100(d)(3))

Foster Care Special Need (AS 47.05.065(3),

AS 47.14.100(B))

Foster Care Augmented Rate (AS 47.14.100(D))

Foster Care Base Rate (AS 47.05.065(3), AS 47.14.020(1),

AS 47.14.100)



# Department Updates

- Medicaid Redesign
  - Presentation: Update on Medicaid Reform; Friday, January 27, 2017 at 1:30 PM in Butrovich 205
- Tribal & Federal Partnerships
- Child Welfare
- Opioid Misuse and Addiction



# QUESTIONS?

Quyana (thank you)

