



**VISION**

ALASKA INDIVIDUALS, FAMILIES AND COMMUNITIES ARE SAFE AND HEALTHY

**MISSION**

TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

# Department of Health & Social Services

## Senate Health and Social Services | **FY2018 Department Overview**

**Valerie Davidson**, Commissioner  
**Shawnda O'Brien**, Acting Assistant Commissioner

**JANUARY 25, 2017**

# Health & Social Services

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The Department of Health and Social Services (DHSS) was originally established in 1919 as the Alaska Territorial Health Department. With the formal proclamation of statehood on January 3, 1959, the department's responsibilities were expanded to include the protection and promotion of public health and welfare. These core duties are reflected in the mission of the department – to promote and protect the health and well-being of Alaskans – and are outlined in Article 7, Sections 4 and 5 of the Constitution of the State of Alaska.

Department Home and Resource Links

<http://dhss.alaska.gov>

Constitutional Authority – Article 7, Sections 4 and 5:

<http://ltgov.alaska.gov/services/alaskas-constitution/>

Duties of the Department

<http://www.legis.state.ak.us/basis/statutes.asp#47.05>

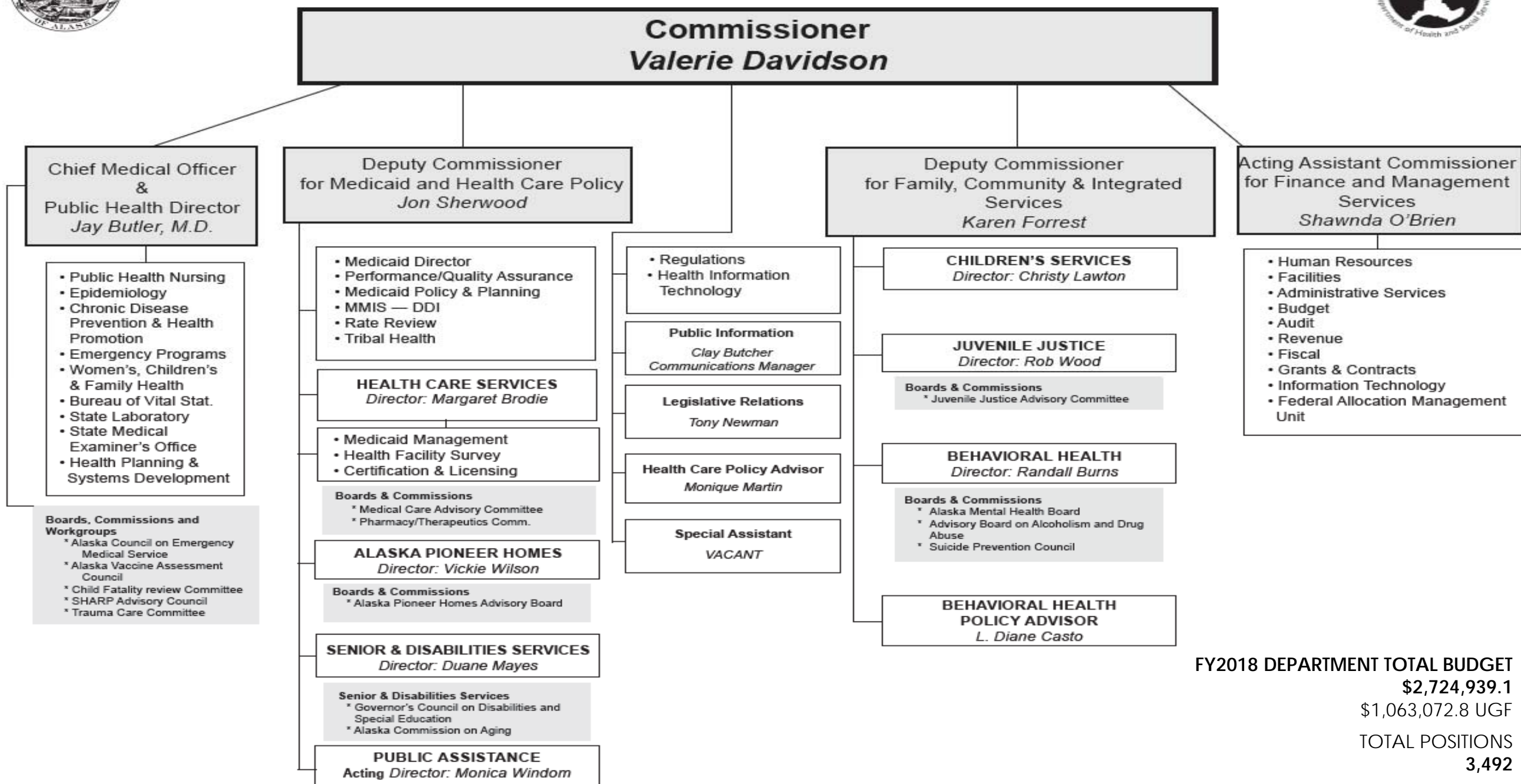
FY18 Proposed Department Budget

<https://www.omb.alaska.gov/html/budget-report/departments-table.html?dept=HSS&fy=18&type=Proposed>





# Alaska Department of Health and Social Services Organization Chart



FY2018 DEPARTMENT TOTAL BUDGET  
\$2,724,939.1  
\$1,063,072.8 UGF  
TOTAL POSITIONS  
3,492

Boards and Commissions reflected on this organization chart act in an advisory capacity to those divisions they are aligned with.

# Health & Social Services

Alaska Pioneer Homes | **Vickie Wilson** (Director)

- **611** Positions
- **\$62,625.6** (\$33,999.4 UGF) - DHSS FY2018 Operating Budget
- **2.3%** of DHSS FY2018 Operating Budget
- Provide the highest quality of life in a safe home environment for older Alaskans and Veterans.

Behavioral Health | **Randall Burns** (Director)

- **369** Positions
- **\$134,237.1** (\$60,186.4 UGF) - DHSS FY2018 Operating Budget
- **4.9%** of DHSS FY2018 Operating Budget
- Manage an integrated and comprehensive behavioral health system based on sound policy, effective practices and partnerships.



# Health & Social Services

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## Office of Children's Services | **Christy Lawton** (Director)

- **533** Positions
- **\$152,415.0** (\$86,064.7 UGF) - DHSS FY2018 Operating Budget
- **5.6%** of DHSS FY2018 Operating Budget
- Prevent and respond to child maltreatment in order to ensure safe children and strong families.

## Health Care Services | **Margaret Brodie** (Director)

- **128** Positions
- **\$21,399.0** (\$8,159.3 UGF) - DHSS FY2018 Operating Budget
- **0.8%** of DHSS FY2018 Operating Budget
- Manage health care coverage for Alaskans in need.



# Health & Social Services

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## Division of Juvenile Justice | **Rob Wood** (Director)

- **456** Positions
- **\$56,534.3** (\$53,630.9 UGF) - DHSS FY2018 Operating Budget
- **2.1%** of DHSS FY2016 Operating Budget
- Hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

## Division of Public Assistance | **Monica Windom** (Acting Director)

- **557** Positions
- **\$305,089.0** (\$136,331.1 UGF)- DHSS FY2018 Operating Budget
- **11.2%** of DHSS FY2018 Operating Budget
- Provide self-sufficiency and provide for basic living expenses to Alaskans in need.



# Health & Social Services

Division of Public Health | **Dr. Jay Butler** (CMO/Director)

- **425** Positions
- **\$117,372.1** (\$43,015.3 UGF) - DHSS FY2018 Operating Budget
- **4.3%** of DHSS FY2018 Operating Budget
- Protect and promote the health of Alaskans.

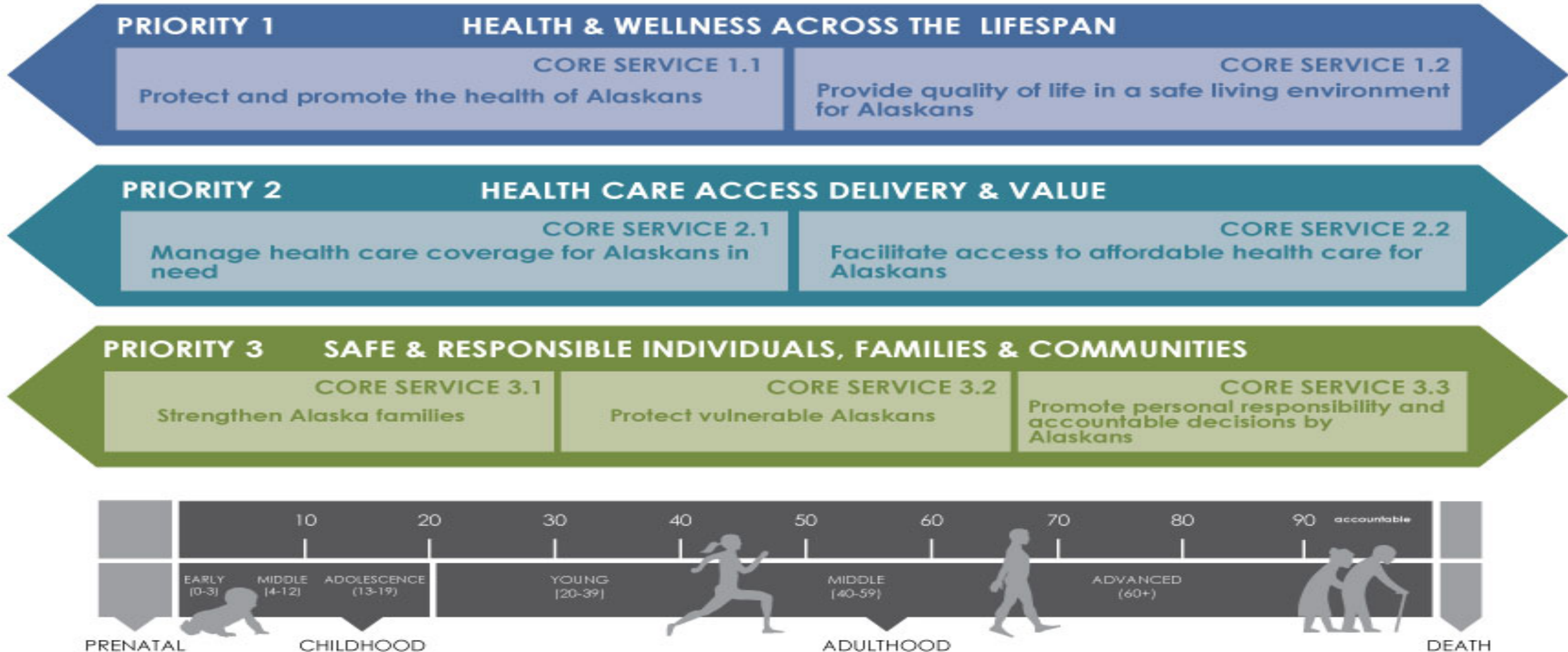
Senior and Disabilities Services | **Duane Mayes** (Director)

- **173** Positions
- **\$67,768.7** (\$42,506.4 UGF) - DHSS FY2018 Operating Budget
- **2.5%** of DHSS FY2018 Operating Budget
- Promote the independence of Alaskan seniors and persons with physical and developmental disabilities.





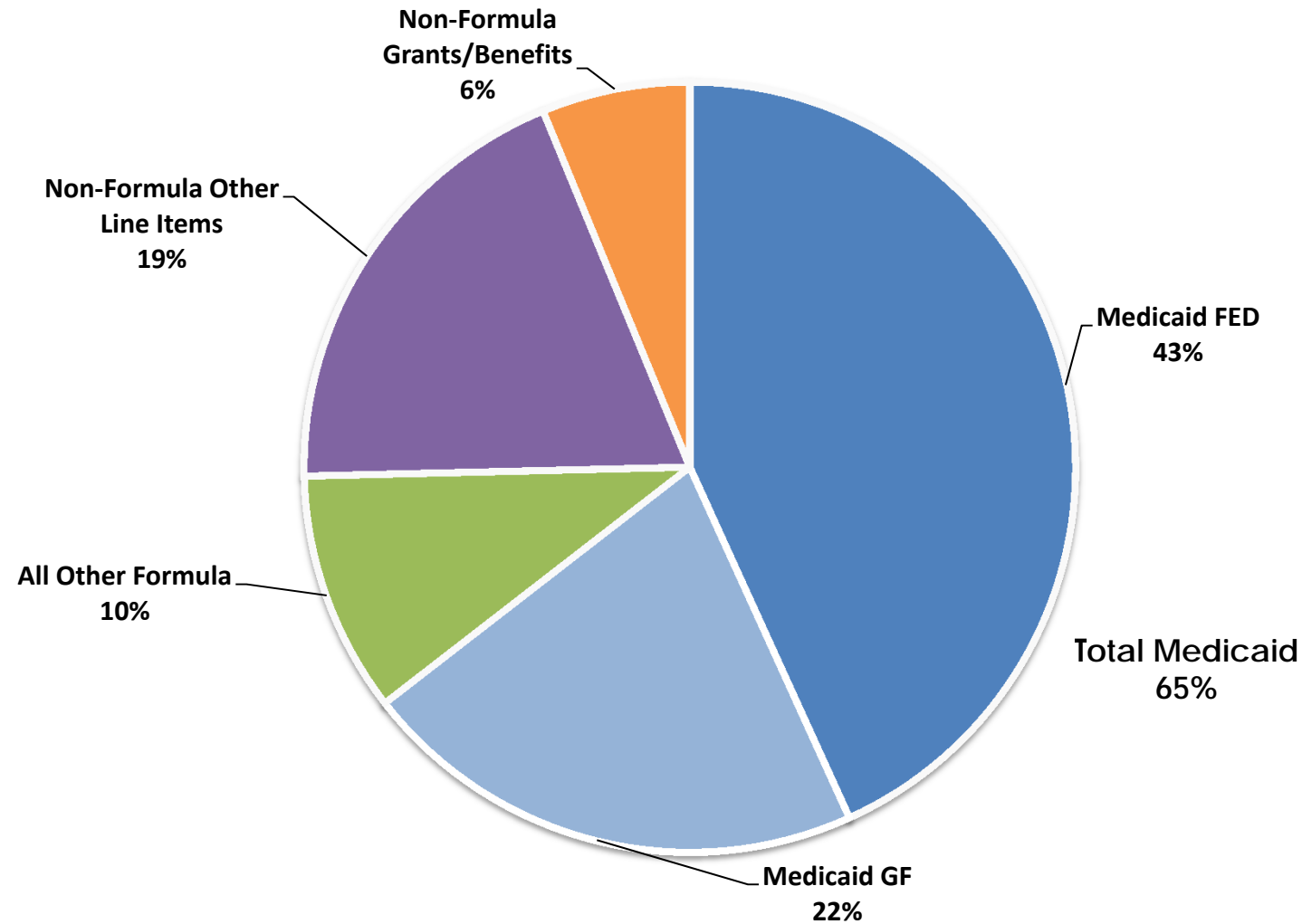
# Service Population





# DHSS FY2018 Governor's Budget Request

(All Funds – \$2,724,939.1)



# DHSS FY2018 Governor's Budget Request

## -FY2018 Adjusted Base to FY2018 Governor's Budget-

	2018 Adjusted Base	2018 Governor Budget	Change
Unrestricted General Funds	\$ 1,058,912.0	\$ 1,063,072.8	\$ 4,160.8
Designated General Funds	\$ 90,321.3	\$ 79,375.2	\$ (10,946.1)
Federal Funds	\$ 1,439,395.5	\$ 1,463,744.8	\$ 24,349.3
Other Funds	\$ 118,190.0	\$ 118,746.3	\$ 556.3
<b>Total</b>	<b>\$ 2,706,818.8</b>	<b>\$ 2,724,939.1</b>	<b>\$ 18,120.3</b>



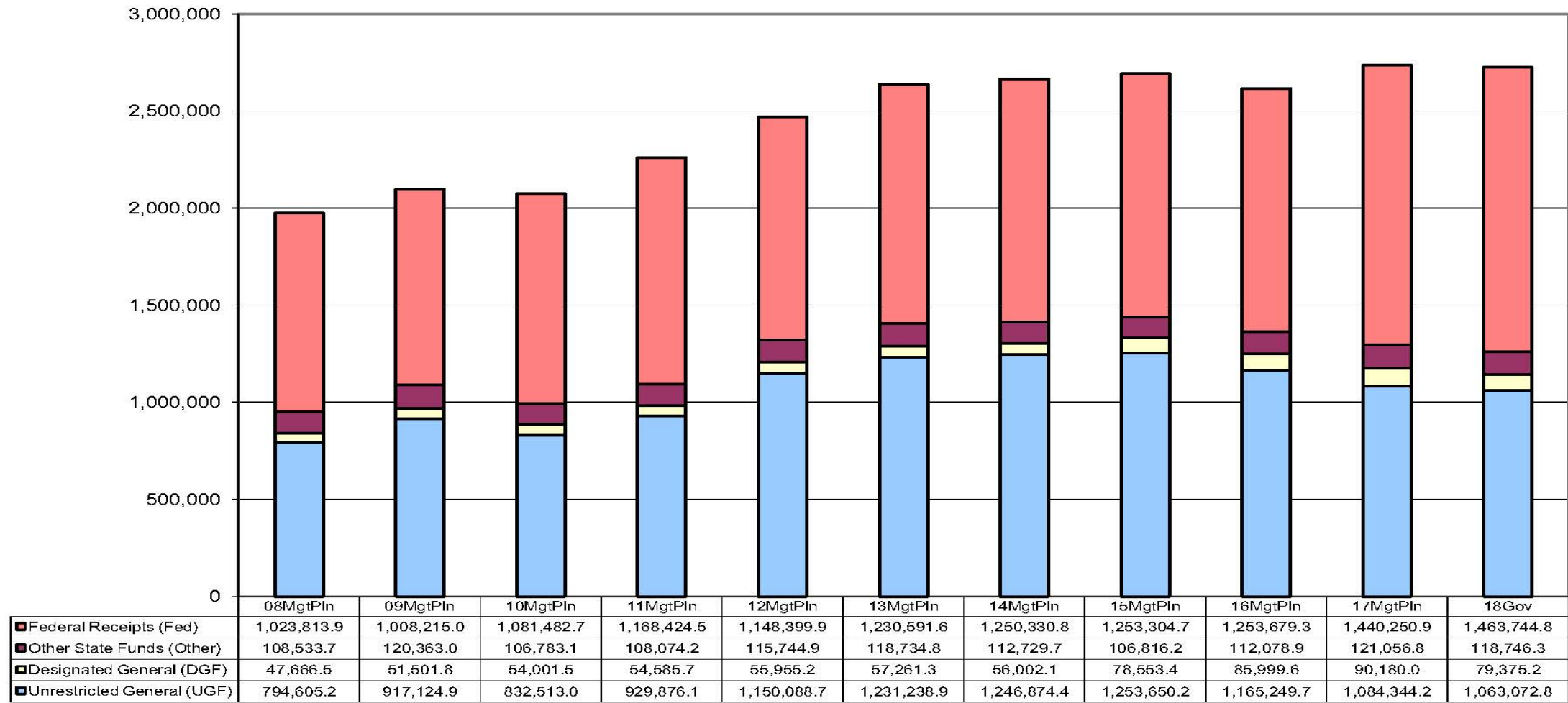
# Budget Changes – UGF Only

Divisions	FY 2015	FY 2018	Change	Percent
Alaska Pioneer Homes	\$ 37,318.7	\$ 33,999.4	\$ (3,319.3)	-8.9%
Behavioral Health	\$ 78,695.6	\$ 60,186.4	\$ (18,509.2)	-23.5%
Children's Services	\$ 90,212.8	\$ 86,064.7	\$ (4,148.1)	-4.6%
Health Care Services	\$ 9,894.4	\$ 8,159.3	\$ (1,735.1)	-17.5%
Juvenile Justice	\$ 55,951.9	\$ 53,630.9	\$ (2,321.0)	-4.1%
Public Assistance	\$ 165,290.6	\$ 136,331.1	\$ (28,959.5)	-17.5%
Public Health	\$ 53,561.1	\$ 43,015.3	\$ (10,545.8)	-19.7%
Senior and Disabilities Services	\$ 42,437.3	\$ 42,506.4	\$ 69.1	0.2%
Departmental Support Services	\$ 24,588.7	\$ 16,768.4	\$ (7,820.3)	-31.8%
Human Services Community Matching Grant	\$ 1,785.3	\$ 1,387.0	\$ (398.3)	-22.3%
Community Initiative Matching Grants	\$ 881.6	\$ 861.7	\$ (19.9)	-2.3%
Medicaid Services	\$ 693,032.2	\$ 580,162.2	\$ (112,870.0)	-16.3%
<b>Total Department of Health and Social Services</b>	<b>\$ 1,253,650.2</b>	<b>\$ 1,063,072.8</b>	<b>\$ (190,577.4)</b>	<b>-15.2%</b>



Between FY08 & FY18:  
 --UGF increased by \$268 million (34%)  
 --DGF increased by \$32 million (66%)  
 --Other funds increased by \$10 million (9%)  
 --Federal funds increased by \$440 million (43%)

**Department of Health & Social Services  
 Total Funding Comparison by Fund Group  
 Formula and Non-Formula  
 (All Funds)  
 (\$ Thousands)**



# Formula Programs

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**Formula Program** - a program with specific eligibility standards tied to benefit levels for any recipient who qualifies. The eligibility standards and benefits must be based in statute and/or regulations.



# Formula Programs

## Public Assistance

Adult Temporary Assistance Program (42 USC 602-608, 45 CFR 200-499, AS 47.27.005-990, 7AAC 45.150-990)

Adult Public Assistance (AS 47.25.430-615, 7AAC 40.020-900)

Child Care Benefits (42 USC 9858, 45 CFR 98-99, AS 47.05.300-390, AS 47.25.001-098, AS 47.27.005, AS 47.27.035, 7AAC 41.010-990, 7AAC 45)

General Relief Assistance (AS 47.25.0120-300, 7AAC 47.020-290)

Tribal Assistance Programs (42 USC 612, 45 CFR 286, AS 47.27.050, AS 47.27.070, AS 47.27.200, AS 47.27.300)

Senior Benefits Payment Program (AS 47.45.301-309, 7AAC 47.545-599)

PFD Hold Harmless (AS 43.23.075, 7AAC 45.276, AS 43.23.085, 7AAC 38)

Energy Assistance Program (AS 47.05.010, AS 47.25.621-262, 7AAC 44.200-900)

## Medicaid Services

Behavioral Health Medicaid Services (AS 47.07, AS 47.25)

Children's Medicaid Services (AS 47.07, AS 47.25)

Adult Preventive Dental Medicaid Services (AS 47.07, AS 47.25)

Health Care Medicaid Services (AS 47.07, AS 47.25)

Senior/Disabilities Medicaid Services (AS 47.07, AS 47.25)

## Children's Services

Subsidized Adoptions/Guardianship (AS 25.23.190 - 240, AS 47.14.100(d)(3))

Foster Care Special Need (AS 47.05.065(3), AS 47.14.100(B))

Foster Care Augmented Rate (AS 47.14.100(D))

Foster Care Base Rate (AS 47.05.065(3), AS 47.14.020(1), AS 47.14.100)





# Department Updates

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- Medicaid Redesign
  - Presentation: Update on Medicaid Reform; Friday, January 27, 2017 at 1:30 PM in Butrovich 205
- Tribal & Federal Partnerships
- Child Welfare
- Opioid Misuse and Addiction



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# QUESTIONS?

## Quyana (thank you)



**MISSION** TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS