

## Department of Law

Department Overview

House Finance Subcommittee

Jahna Lindemuth
Attorney General

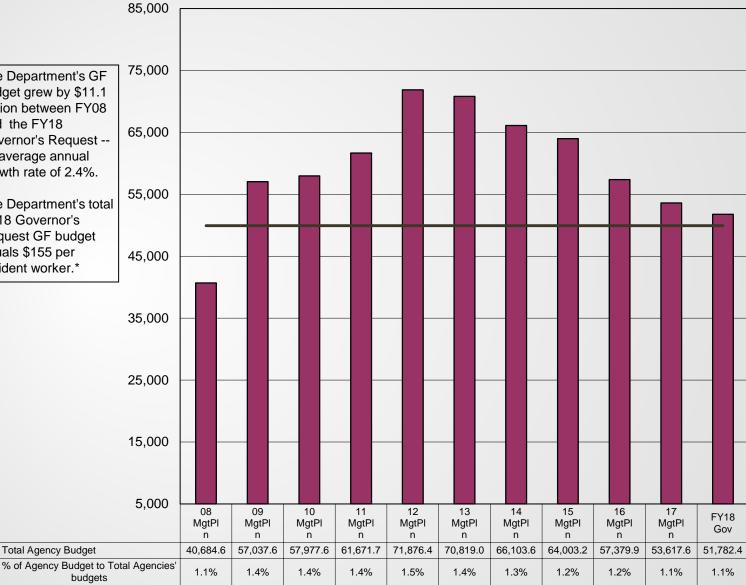
#### **Department of Law's Share of Total Agency Operations** (GF Only) (\$ Thousands)



Request GF budget equals \$155 per resident worker.\*

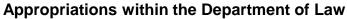
Total Agency Budget

budgets



<sup>\*</sup> According to the Department of Labor and Workforce Development, there were 334,628 resident workers in Alaska in 2014

## Change in GF Budget FY14-FY18

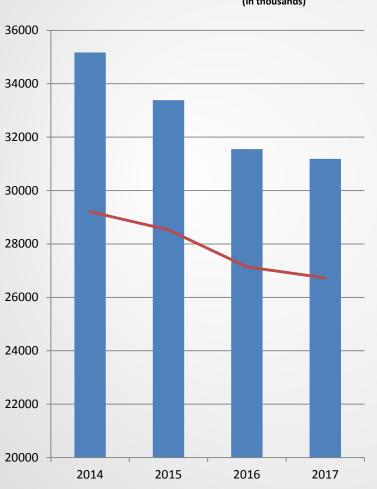


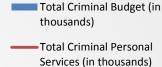
(UGF and DGF Only) (\$ Thousands)

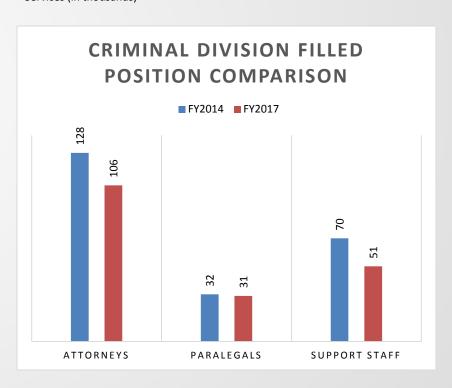


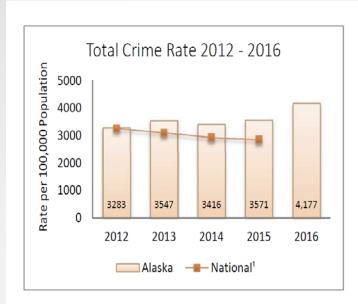
## FY14-FY17 Criminal Budget

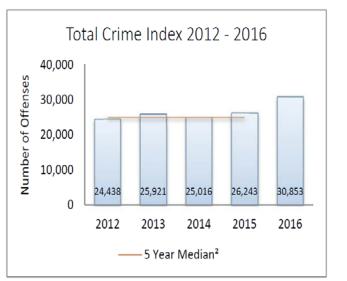
#### FY14-FY17 Criminal Division Total Budget vs. Personal Services Only (in thousands)

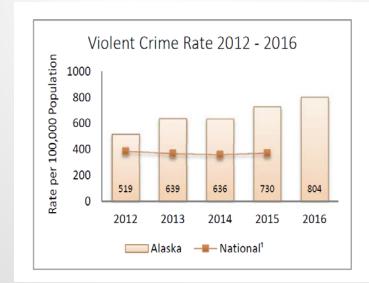


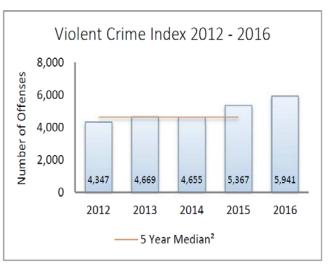












# Three main buckets for general fund spending:

Prosecuting Crimes

Protecting Children

Statehood and Revenue Protection







## **Protecting Children**





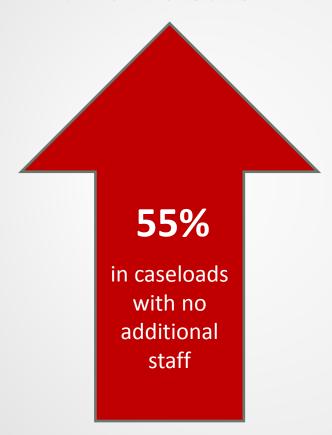
Every year, approximately 8,000 children in Alaska are physically or sexually abused.



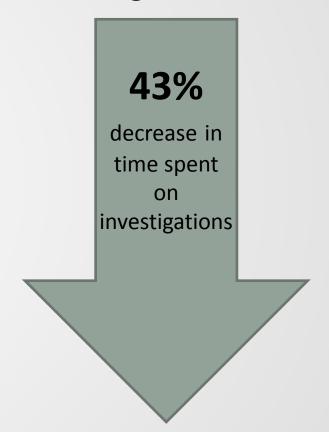
Alaska consistently has one of the top 5 rates of child abuse in the US.

#### Impacts of Budget Cuts on Services

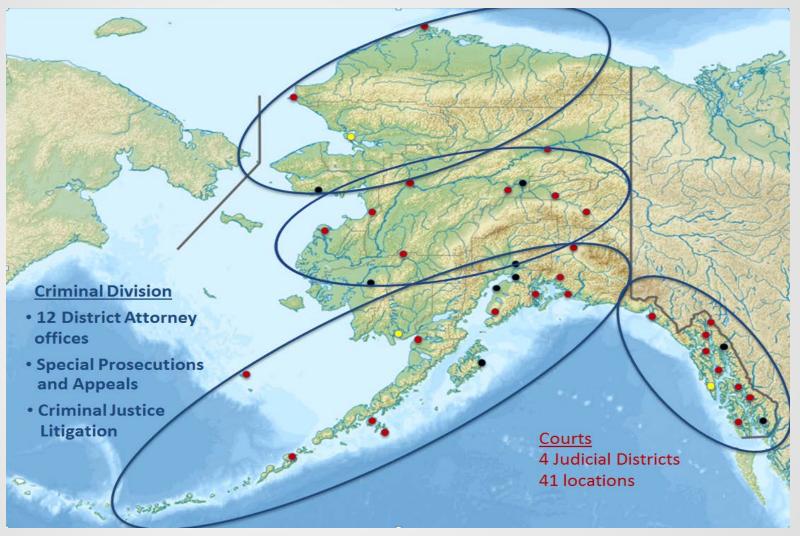
#### **Child Protection**



#### **Protecting Consumers**



#### **Criminal Division**



"Prosecute all cases involving violation of state law..."

### Impacts of Budget Cuts on Services

Capacity to prosecute misdemeanors is down 33% or 6,863 from 2013

Capacity for felony prosecutions down 3% or 187 from 2013

