



Department of Law

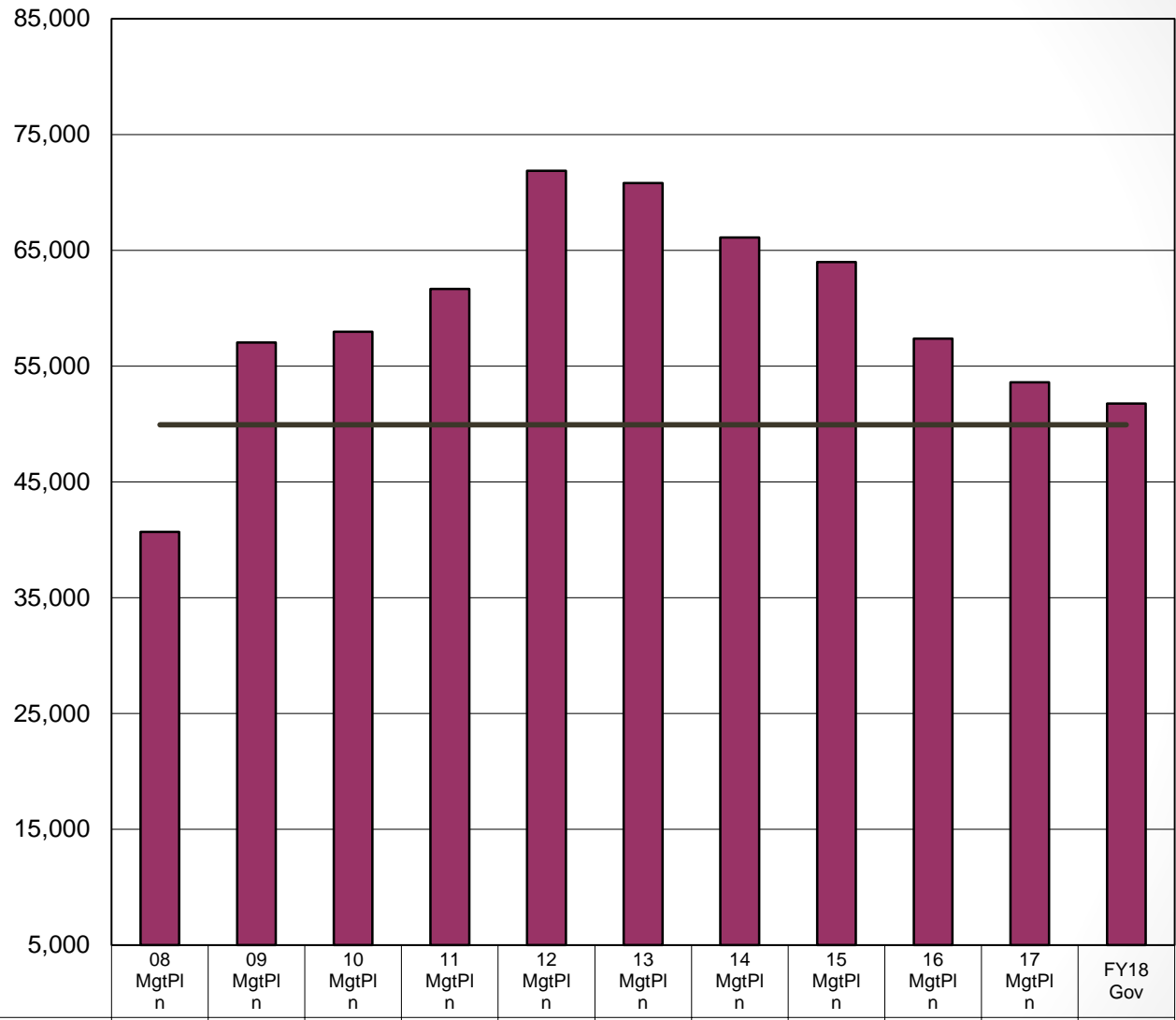
Department Overview
House Finance Subcommittee

Jahna Lindemuth
Attorney General

Department of Law's Share of Total Agency Operations (GF Only) (\$ Thousands)

The Department's GF budget grew by \$11.1 million between FY08 and the FY18 Governor's Request -- an average annual growth rate of 2.4%.

The Department's total FY18 Governor's Request GF budget equals \$155 per resident worker.*

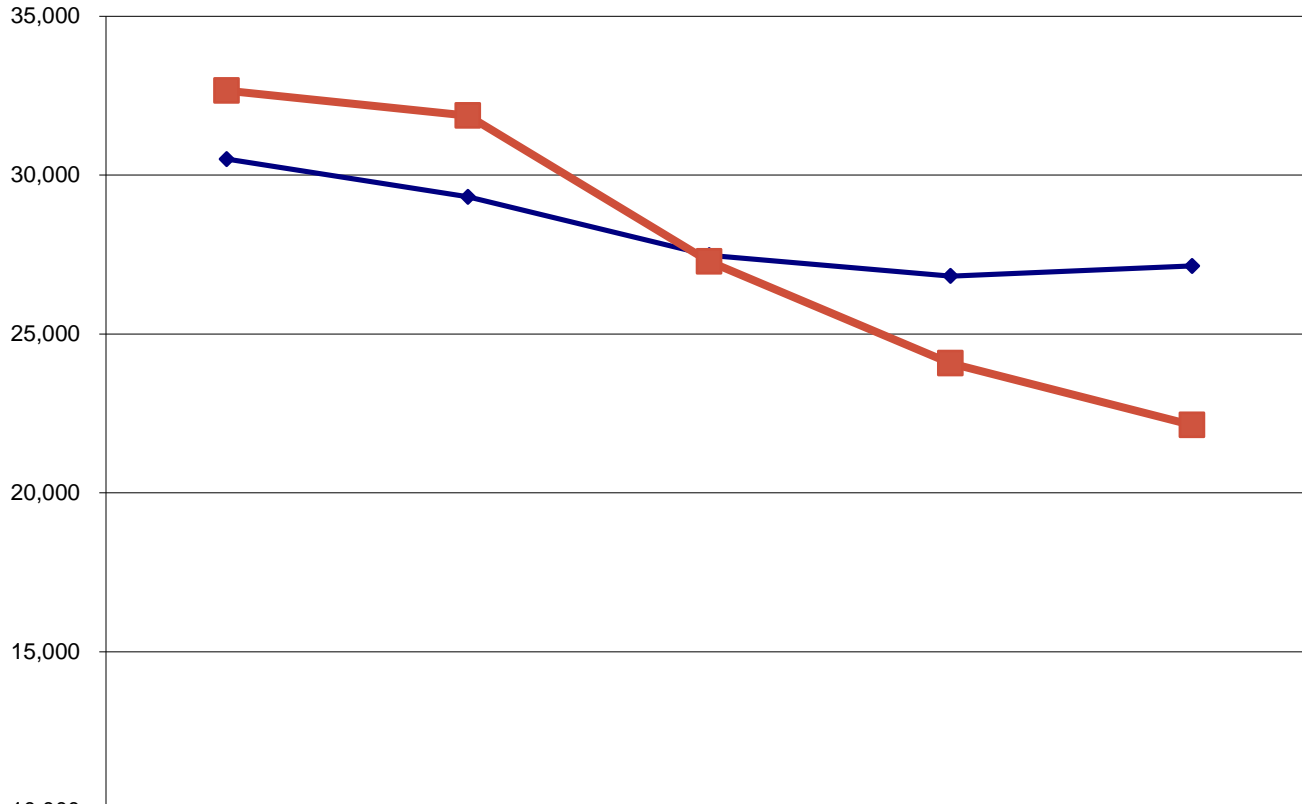


■ Total Agency Budget	40,684.6	57,037.6	57,977.6	61,671.7	71,876.4	70,819.0	66,103.6	64,003.2	57,379.9	53,617.6	51,782.4
% of Agency Budget to Total Agencies' budgets	1.1%	1.4%	1.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%

* According to the Department of Labor and Workforce Development, there were 334,628 resident workers in Alaska in 2014.

Change in GF Budget FY14-FY18

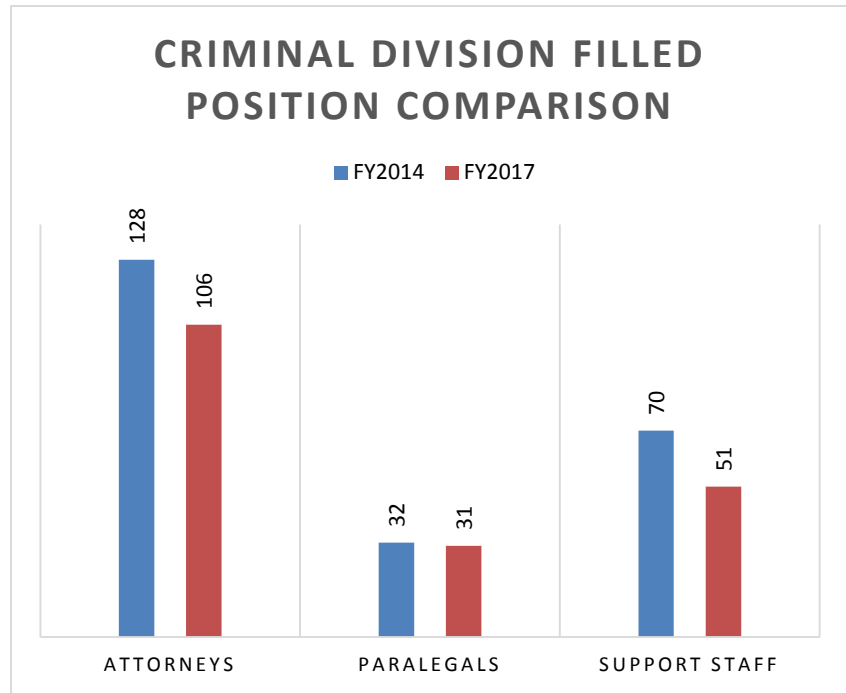
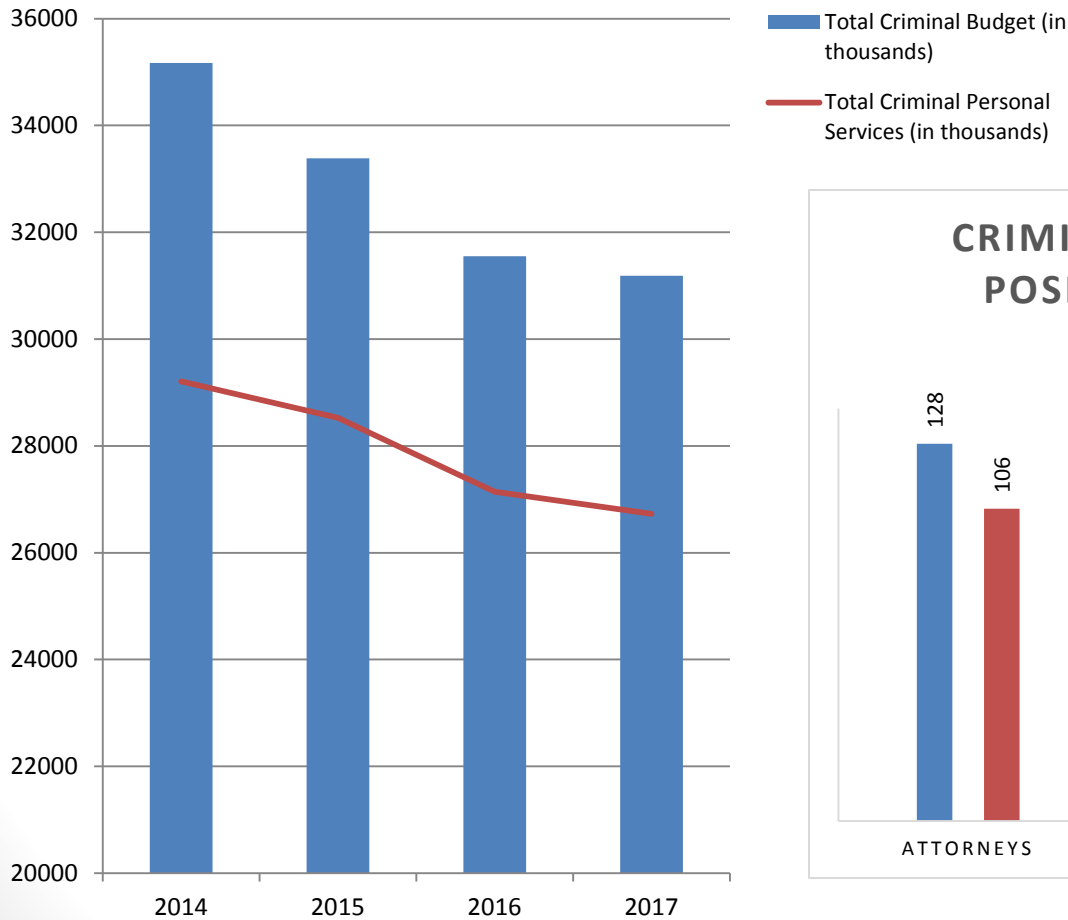
Appropriations within the Department of Law
 (UGF and DGF Only)
 (\$ Thousands)

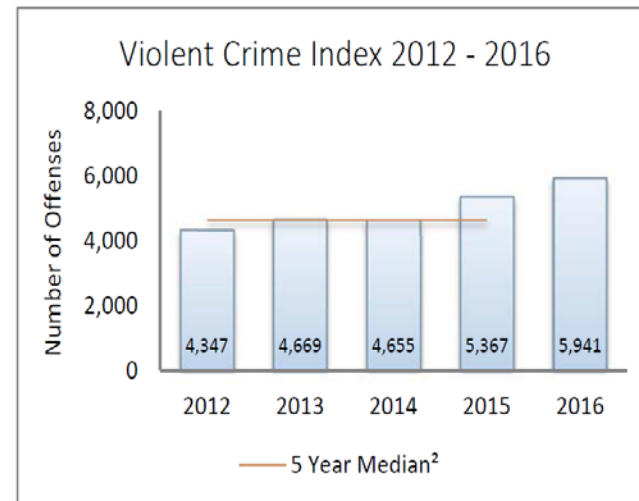
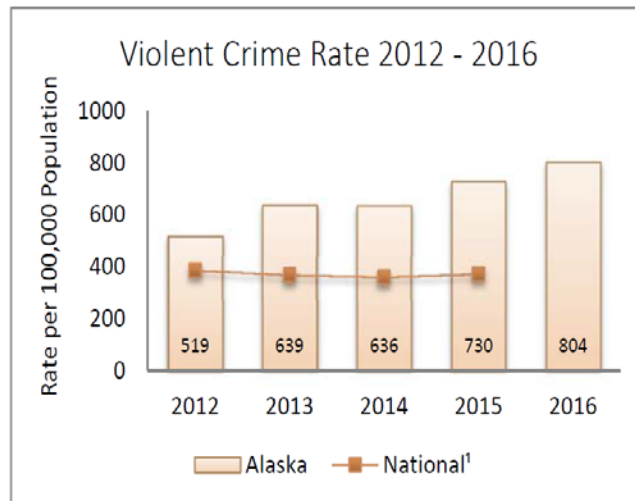
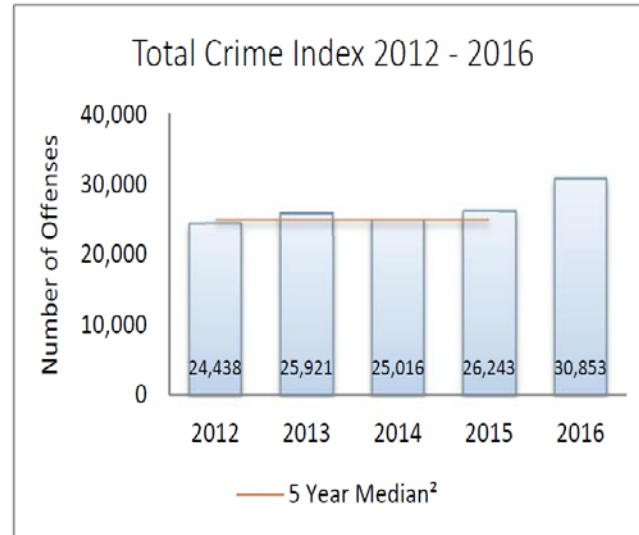


	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	FY18 Gov
—◆— Criminal Division	30,501.4	29,312.6	27,474.6	26,822.8	27,139.6
—■— Civil Division	32,658.7	31,865.0	27,277.1	24,074.8	22,128.9

FY14-FY17 Criminal Budget

FY14-FY17 Criminal Division Total Budget vs. Personal Services Only
(in thousands)



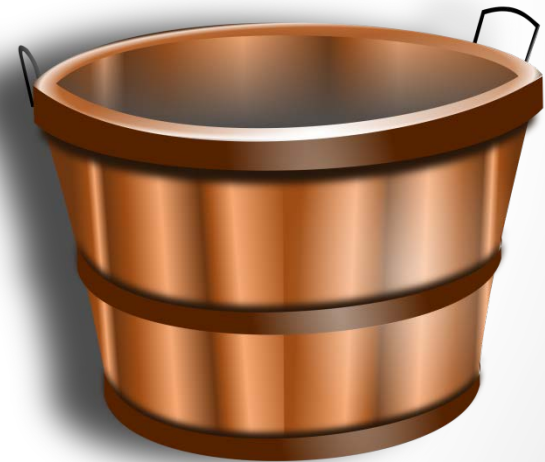
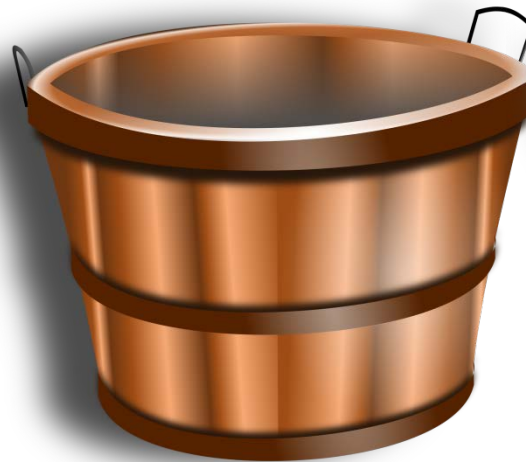
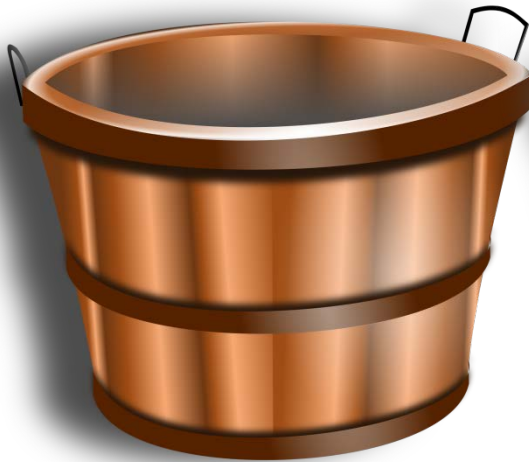


Three main buckets for general fund spending:

Prosecuting
Crimes

Protecting
Children

Statehood
and Revenue
Protection



Protecting Children



Every year, approximately 8,000 children in Alaska are physically or sexually abused.

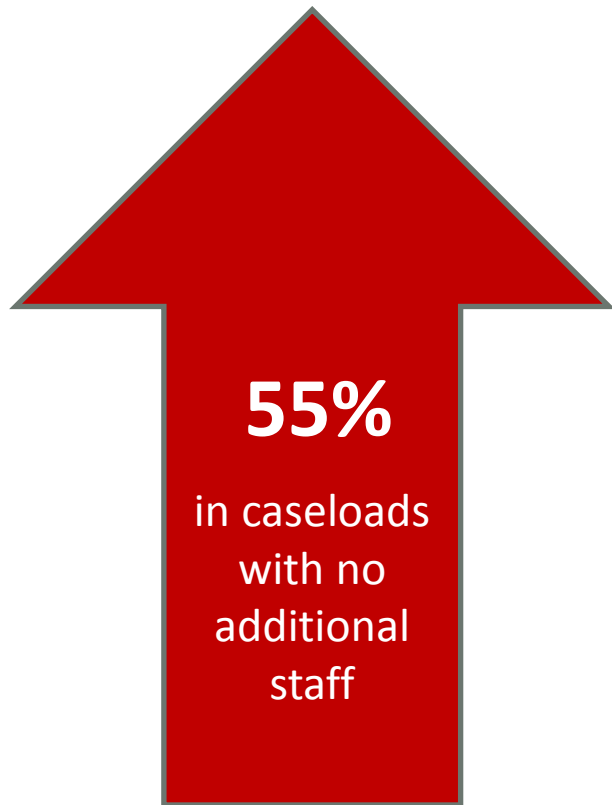


Photo by B.A.D. found on Flickr
License: <https://creativecommons.org/licenses/by-nc/2.0/legalcode>

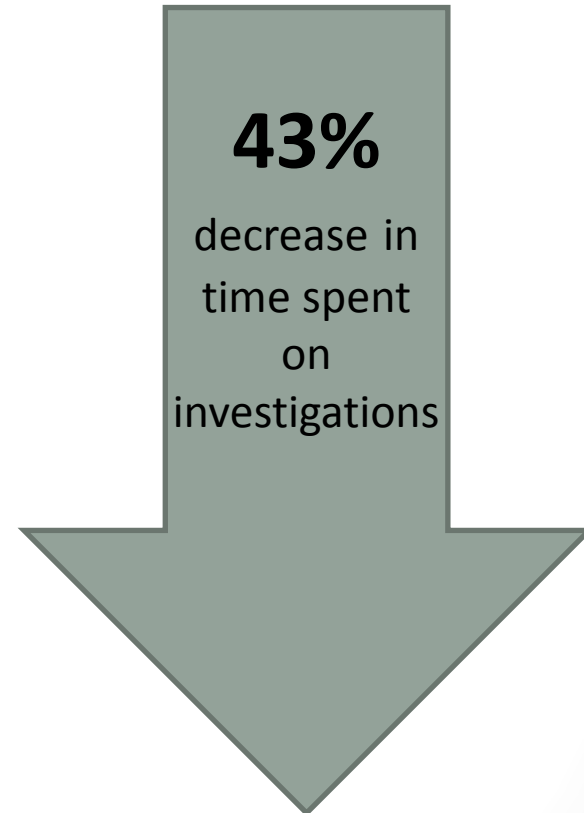
Alaska consistently has one of the top 5 rates of child abuse in the US.

Impacts of Budget Cuts on Services

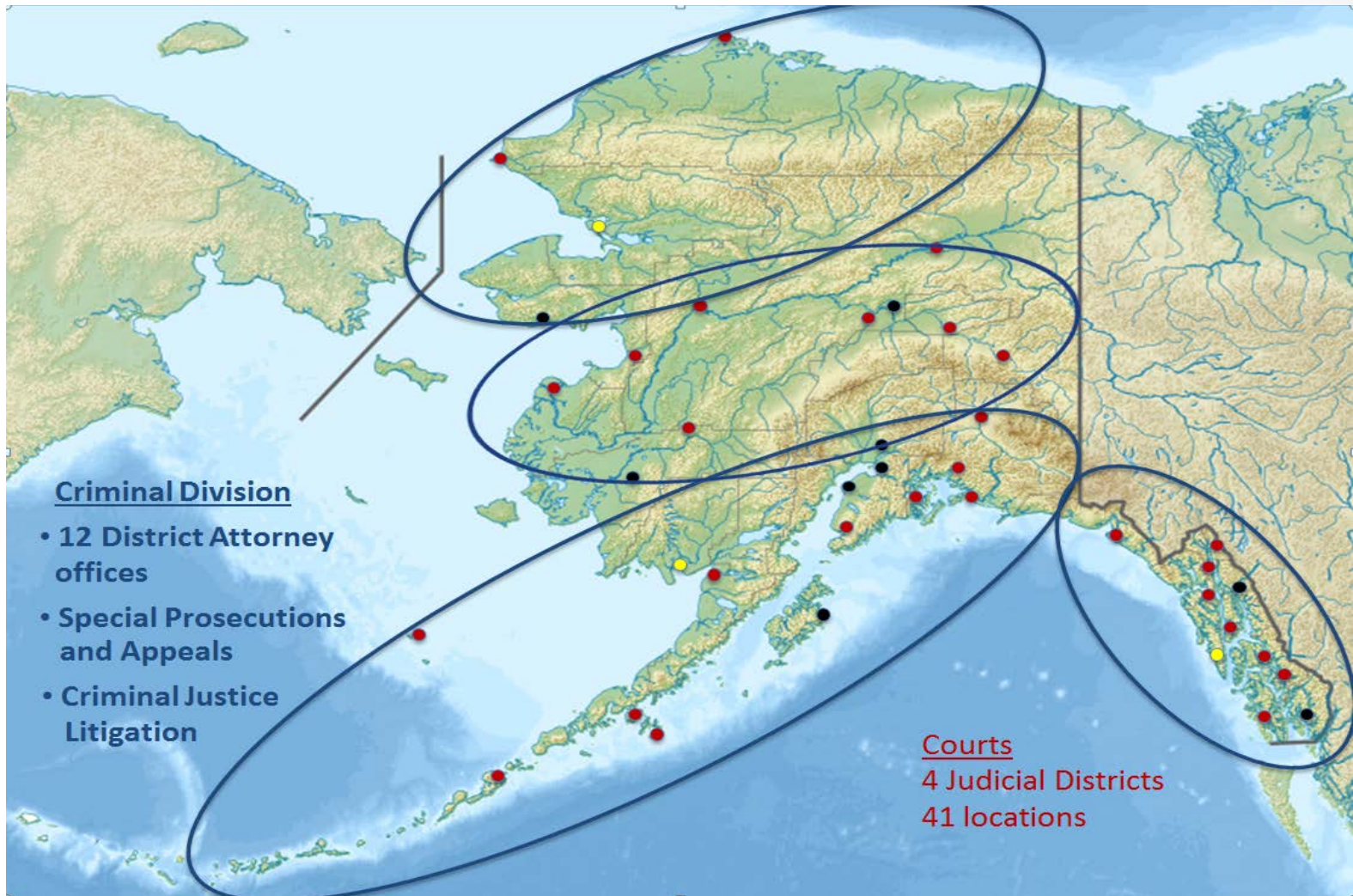
Child Protection



Protecting Consumers



Criminal Division



“Prosecute all cases involving violation of state law...”

See AS 44.23.020(4)(b)

Impacts of Budget Cuts on Services

Capacity to prosecute misdemeanors is down

33% or 6,863

from 2013

Capacity for felony prosecutions

down **3% or 187**

from 2013

