



House Finance Public Safety Subcommittee

**Presentation by
Commissioner Walt Monegan
Colonel Hans Brinke
Captain Andrew Merrill
October 5, 2017**



Public Safety Operating Budget

FY2018 Management Plan

TOTAL	194,140.2
UGF	159,549.2
DGF	8,347.6
Other	14,077.7
Federal	12,165.7

BUDGETED POSITIONS

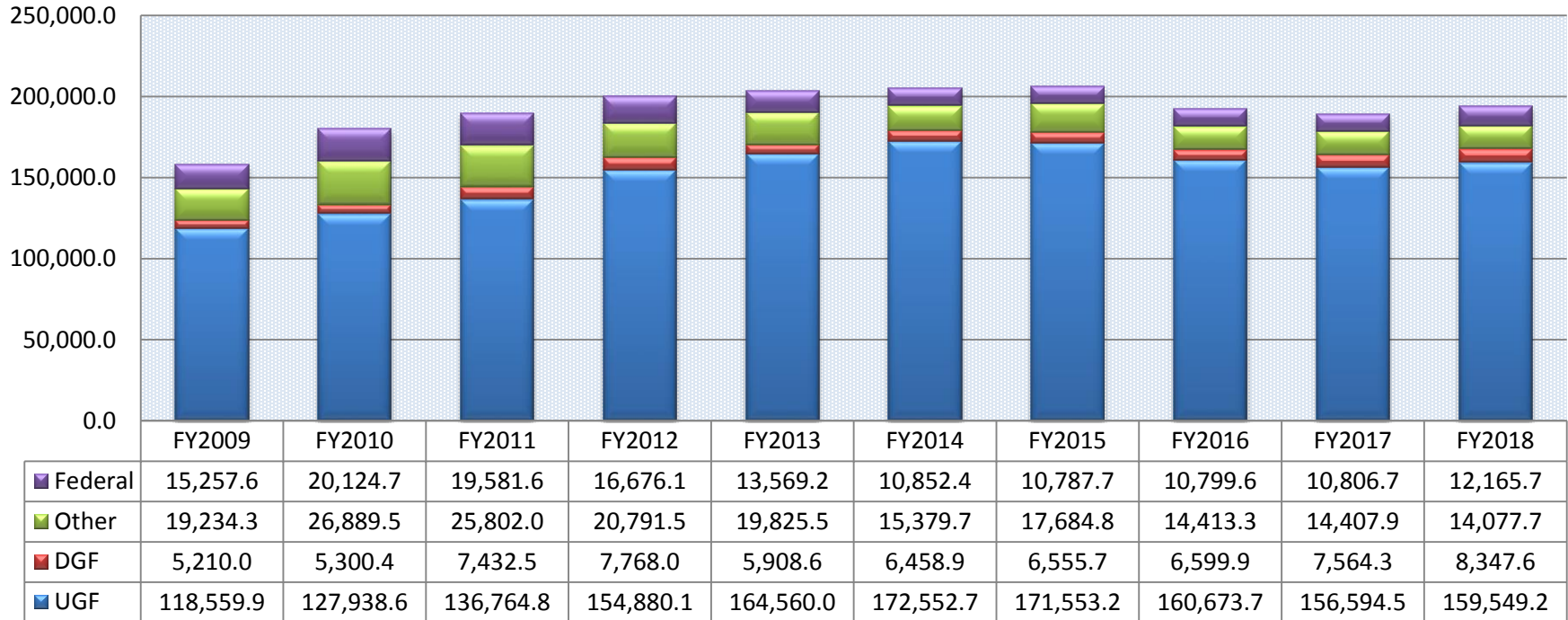
808	PFT
18	PPT
8	Non Perm

Since FY2015:

- \$12 million (7%) reduction in unrestricted general funds
- 77 fewer permanent full-time positions including a net loss of 37 state trooper positions
- 8 trooper posts closed
- Reduced major assets including King Air 200, P/V Woldstad, and 17 patrol vehicles

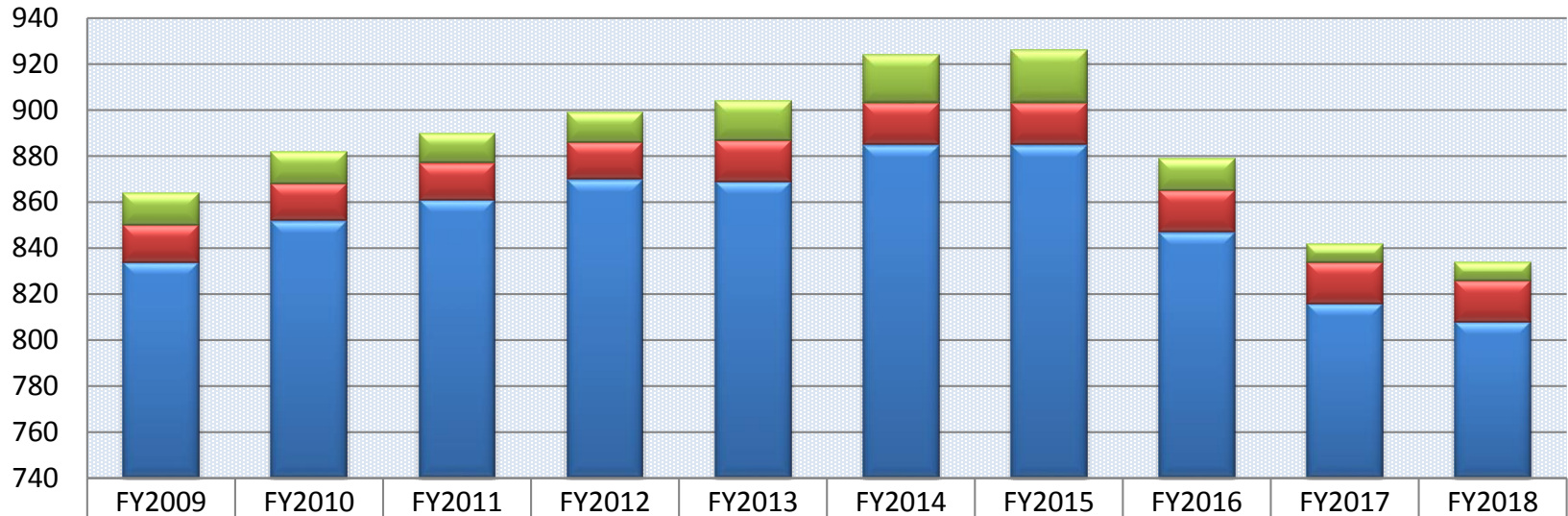


Public Safety Operating Budget





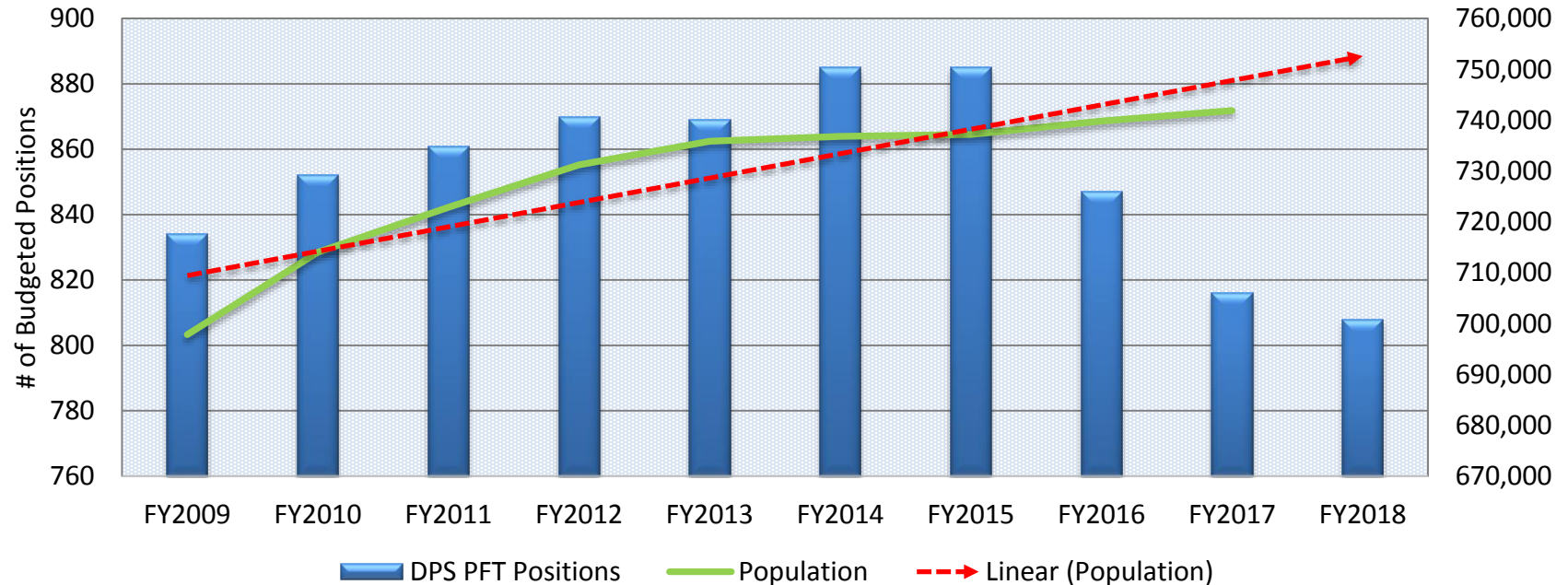
Public Safety Positions



	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
■ Non-Perm	14	14	13	13	17	21	23	14	8	8
■ PPT	16	16	16	16	18	18	18	18	18	18
■ PFT	834	852	861	870	869	885	885	847	816	808



DPS Positions vs Population



Population Source: Alaska Department of Labor and Workforce Development, Research and Analysis Section

10/05/2017

Prepared by DPS



Alaska State Troopers

FY2018 Management Plan

TOTAL	130,884.2
UGF	117,909.0
DGF	2,113.8
Other	5,636.3
Federal	5,225.1

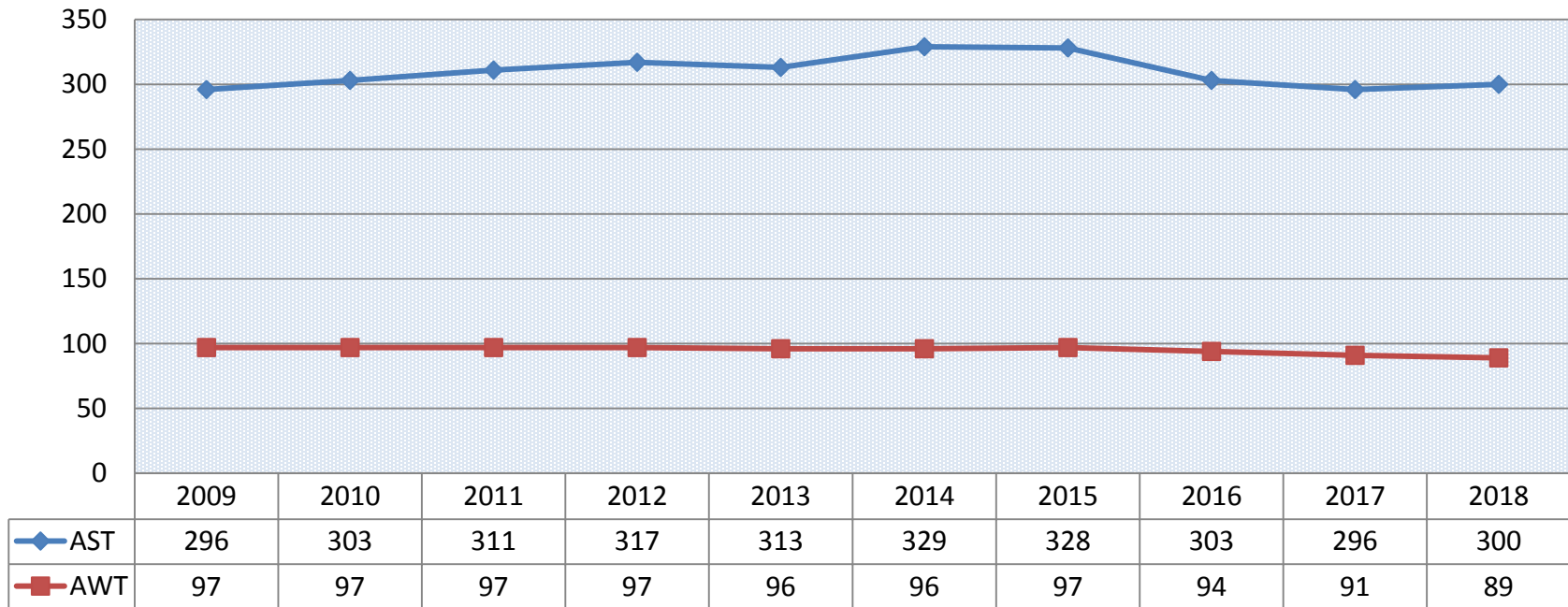
BUDGETED POSITIONS

629	PFT
18	PPT
6	Non Perm

- Includes the Alaska State Troopers (AST) and the Alaska Wildlife Troopers (AWT)
- \$4 million (3.3%) reduction in unrestricted general funds since FY2015
- 36 current trooper vacancies
 - 28 AST / 8 AWT
- Recruitment and retention issues

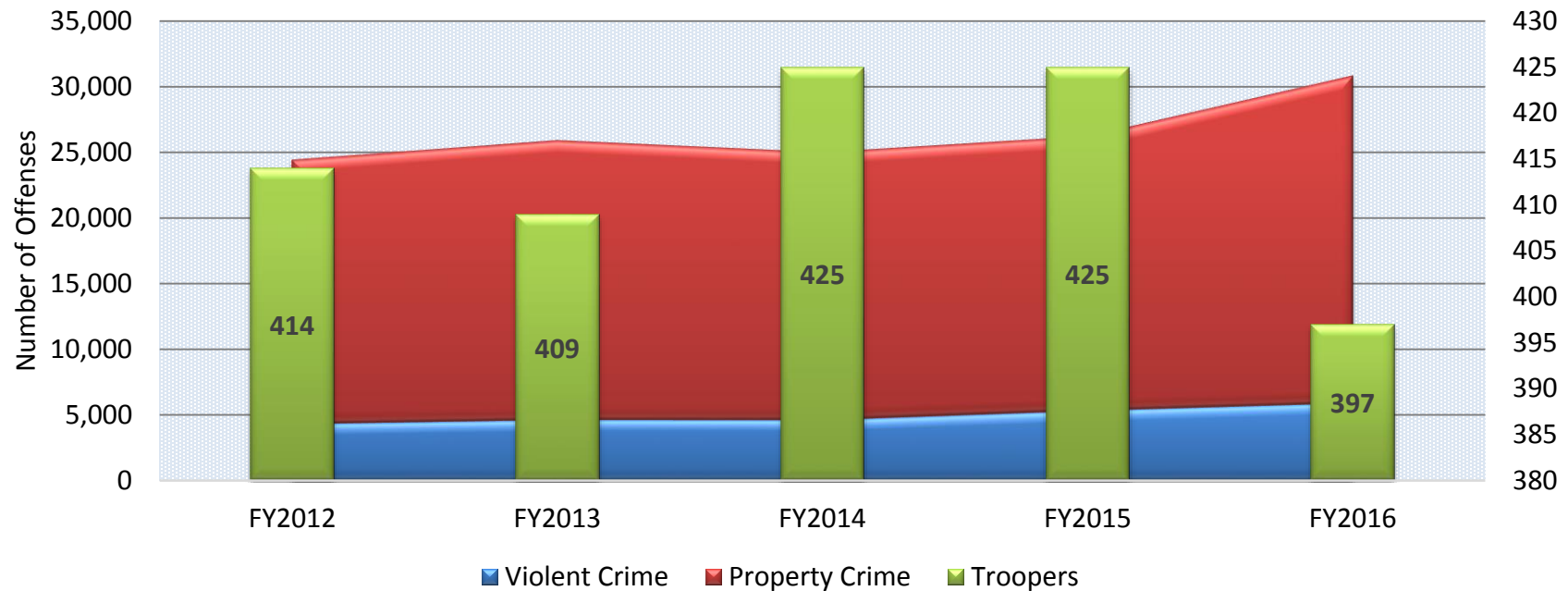


Trooper Position History





Troopers vs Reported Offenses





Village Public Safety Officer Program

FY2018 Management Plan

TOTAL	13,457.7
UGF	13,457.7
DGF	0.0
Other	0.0
Federal	0.0

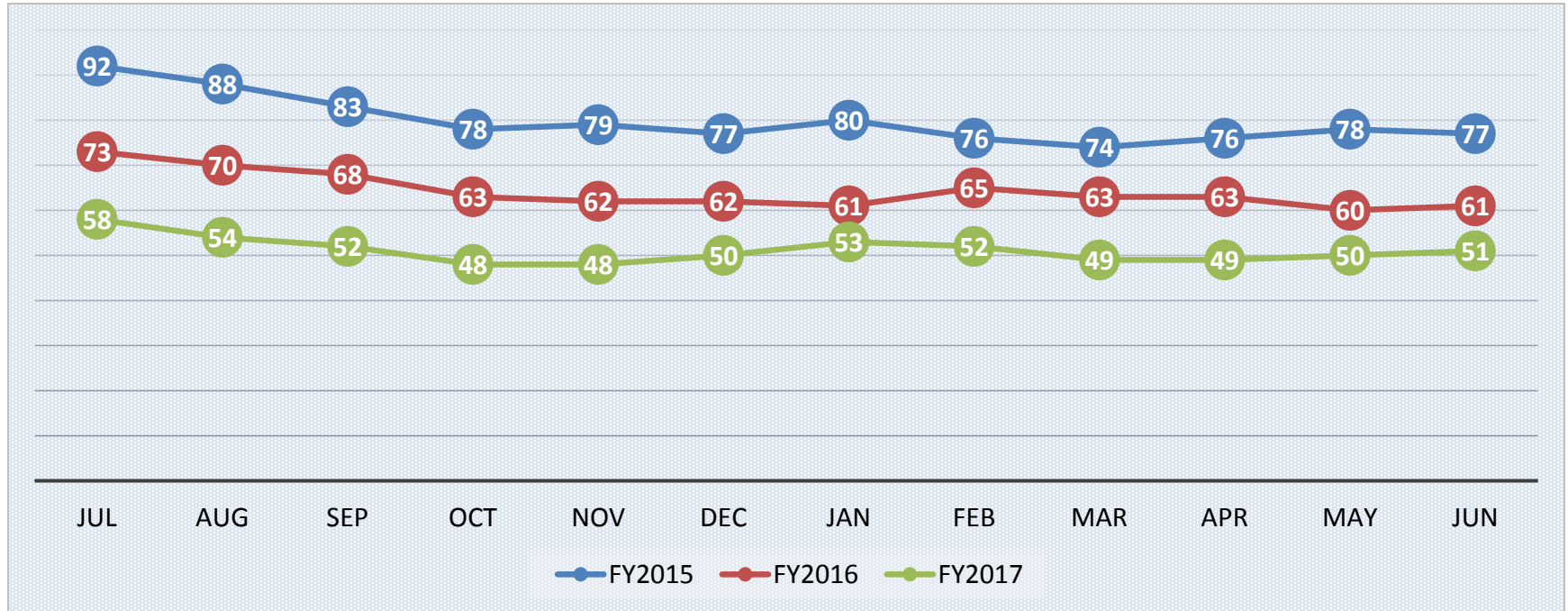
BUDGETED POSITIONS

5 PFT
0 PPT
0 Non Perm

- \$4.2 million (23.8%) reduction in unrestricted general funds since FY2015
- 52 filled VPSO positions in 47 communities as of 09/30/2017
- Recruitment and retention issues



Filled VPSO Positions FY15 – FY17



Thank You

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