

House Finance Subcommittee Meeting

October 5, 2017

Criminal Justice Agencies' Budget Information

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Legislative Finance Division

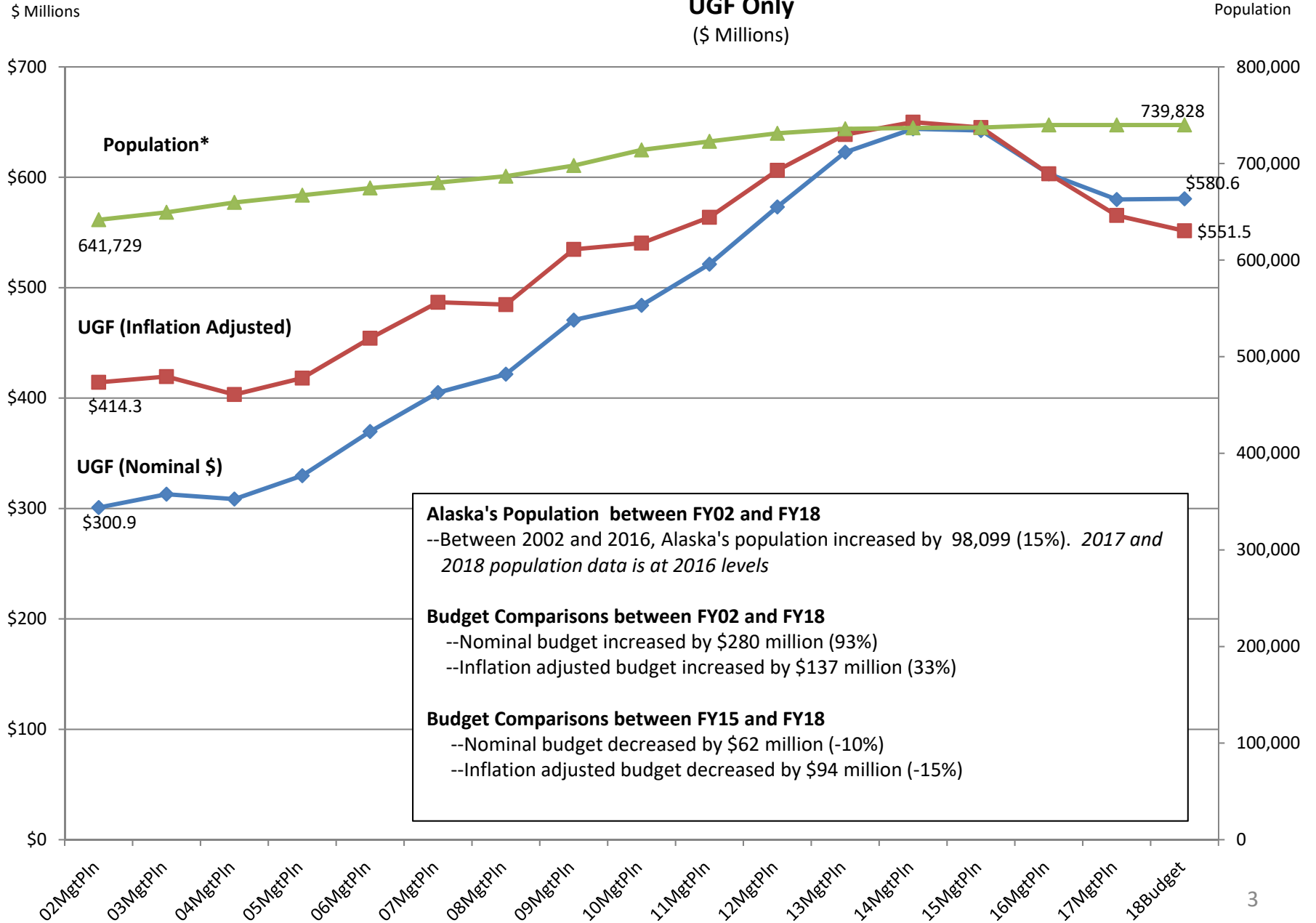
LFD Budget Presentation Overview

- Total funding for the four criminal justice agencies
 - Nominal dollars
 - Inflation adjusted dollars
 - Per capita funding
- Individual agencies
 - Inflation adjusted dollars
 - Per capita funding
- Filled Permanent Full-time Positions (FY15-FY18)
- Legal and Advocacy Services funding
- State Revenue Sharing Program funding

Criminal Justice Agencies

(Sums Corrections, Law, Public Safety and Judiciary Budgets)

UGF Only
(\$ Millions)

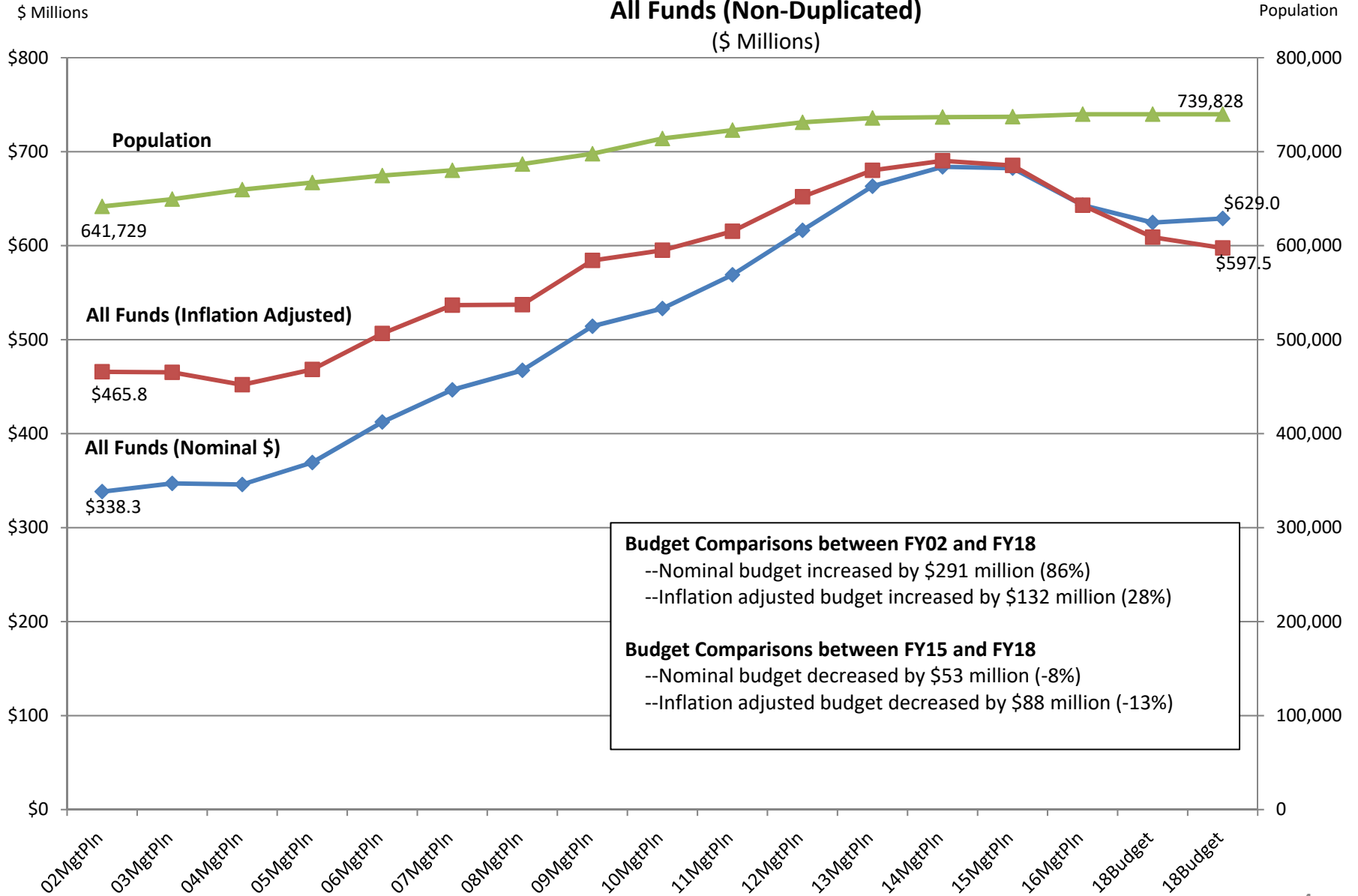


Criminal Justice Agencies

(Sums Corrections, Law, Public Safety and Judiciary Budgets)

All Funds (Non-Duplicated)

(\$ Millions)

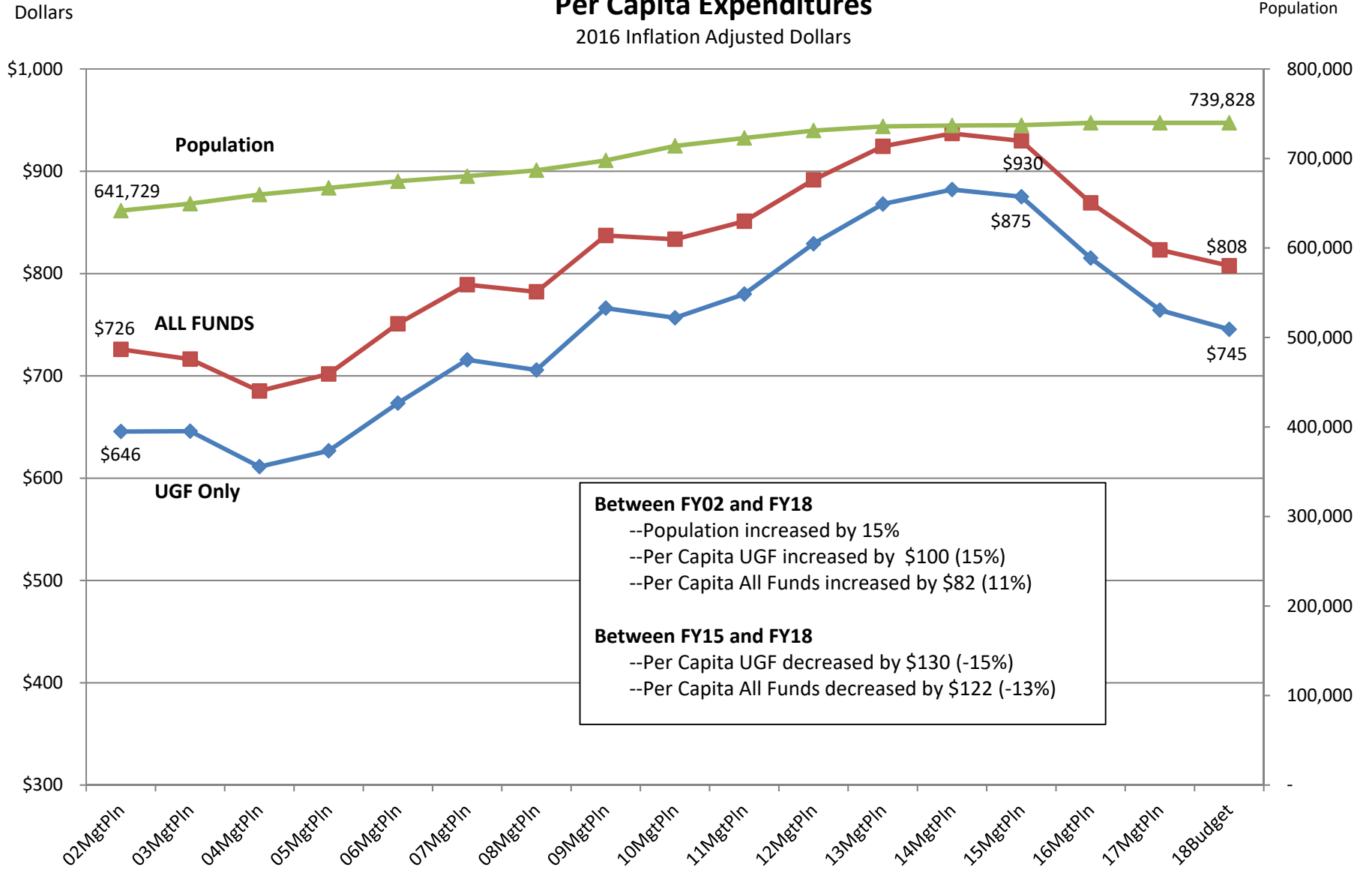


Criminal Justice Agencies

(Sums Corrections, Law, Public Safety and Judiciary Budgets)

Per Capita Expenditures

2016 Inflation Adjusted Dollars

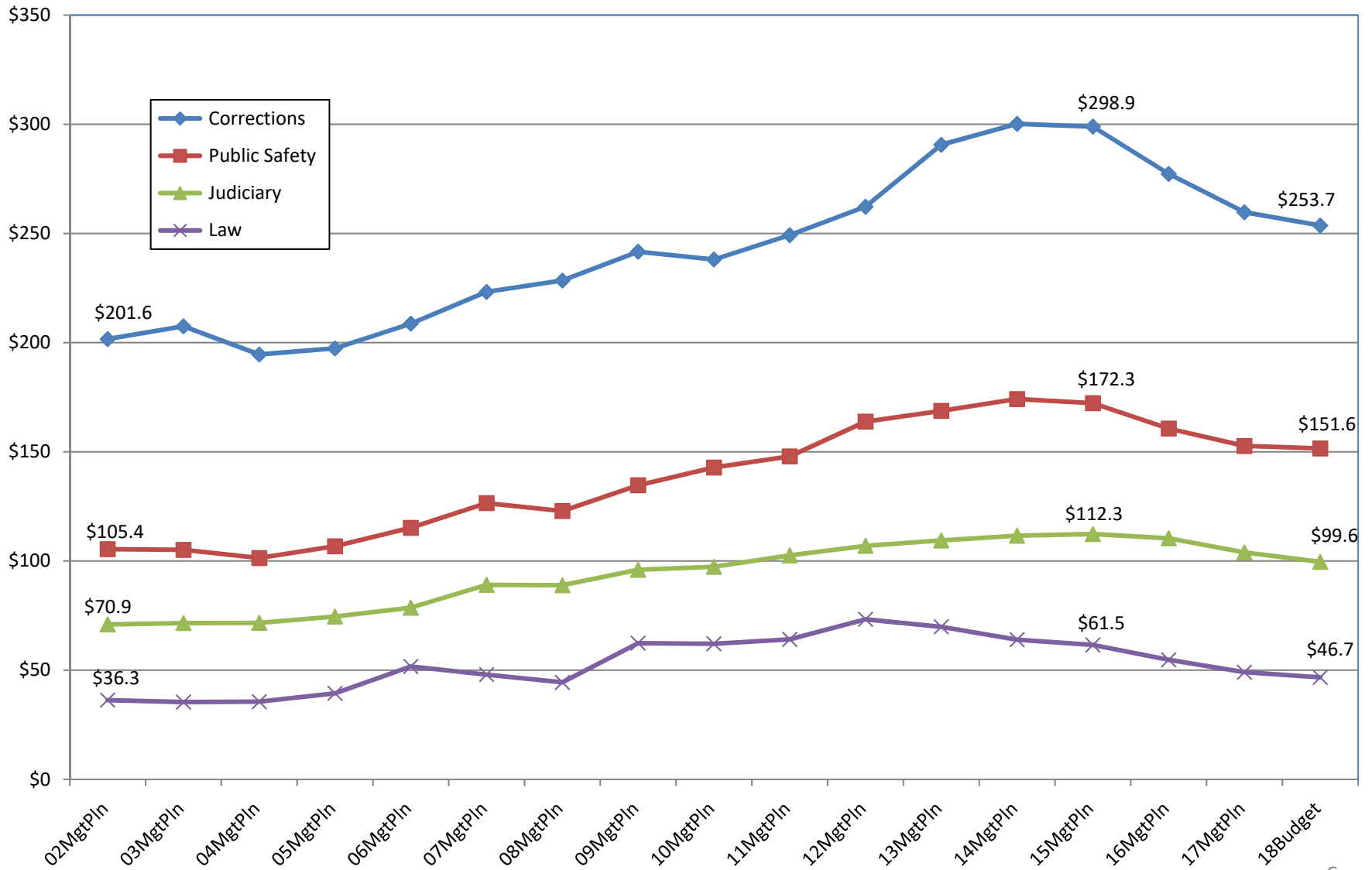


Criminal Justice Agencies

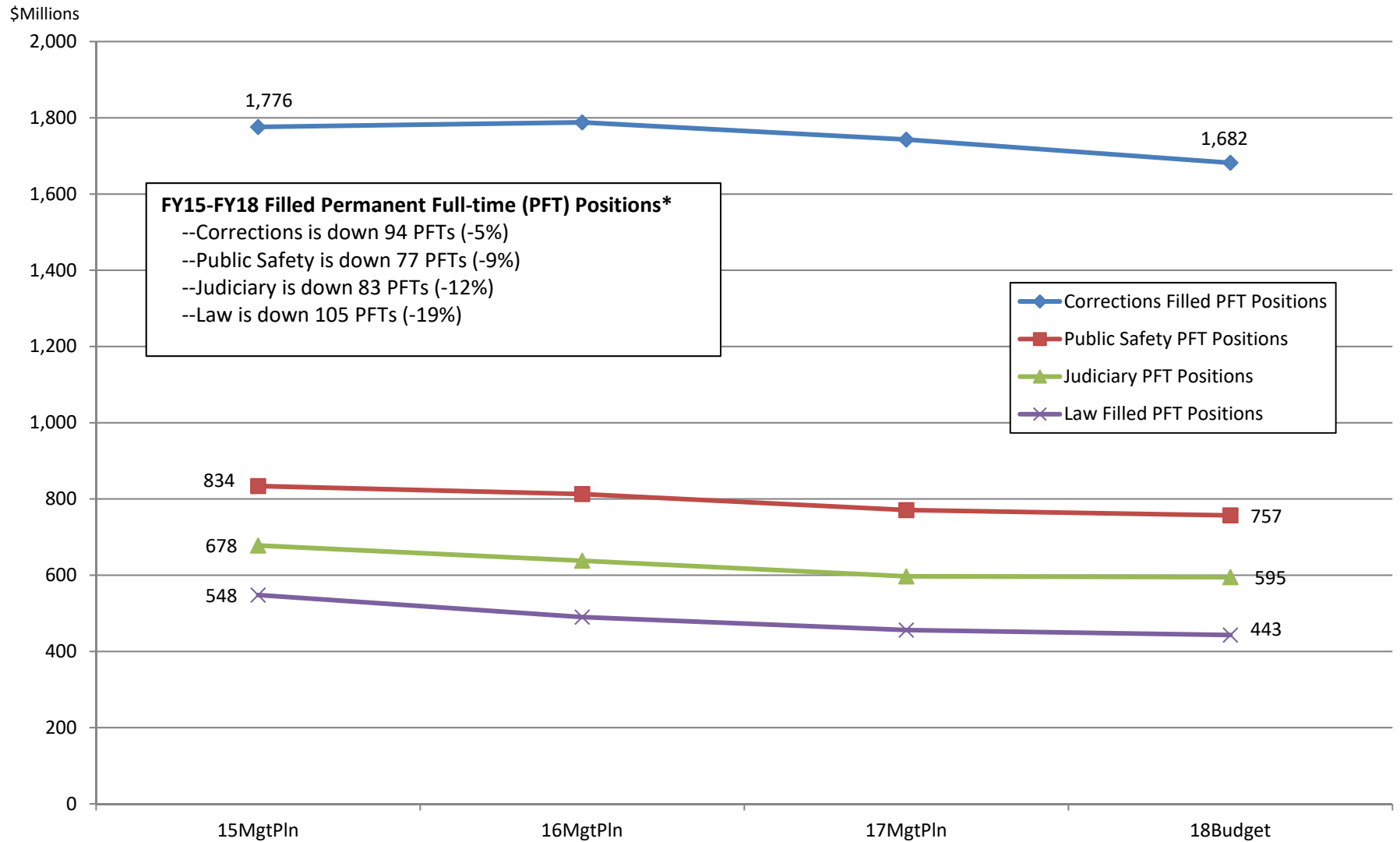
UGF Only

2016 Inflation Adjusted Dollars

\$ Millions



Criminal Justice Agencies' Filled Permanent Full-time Positions



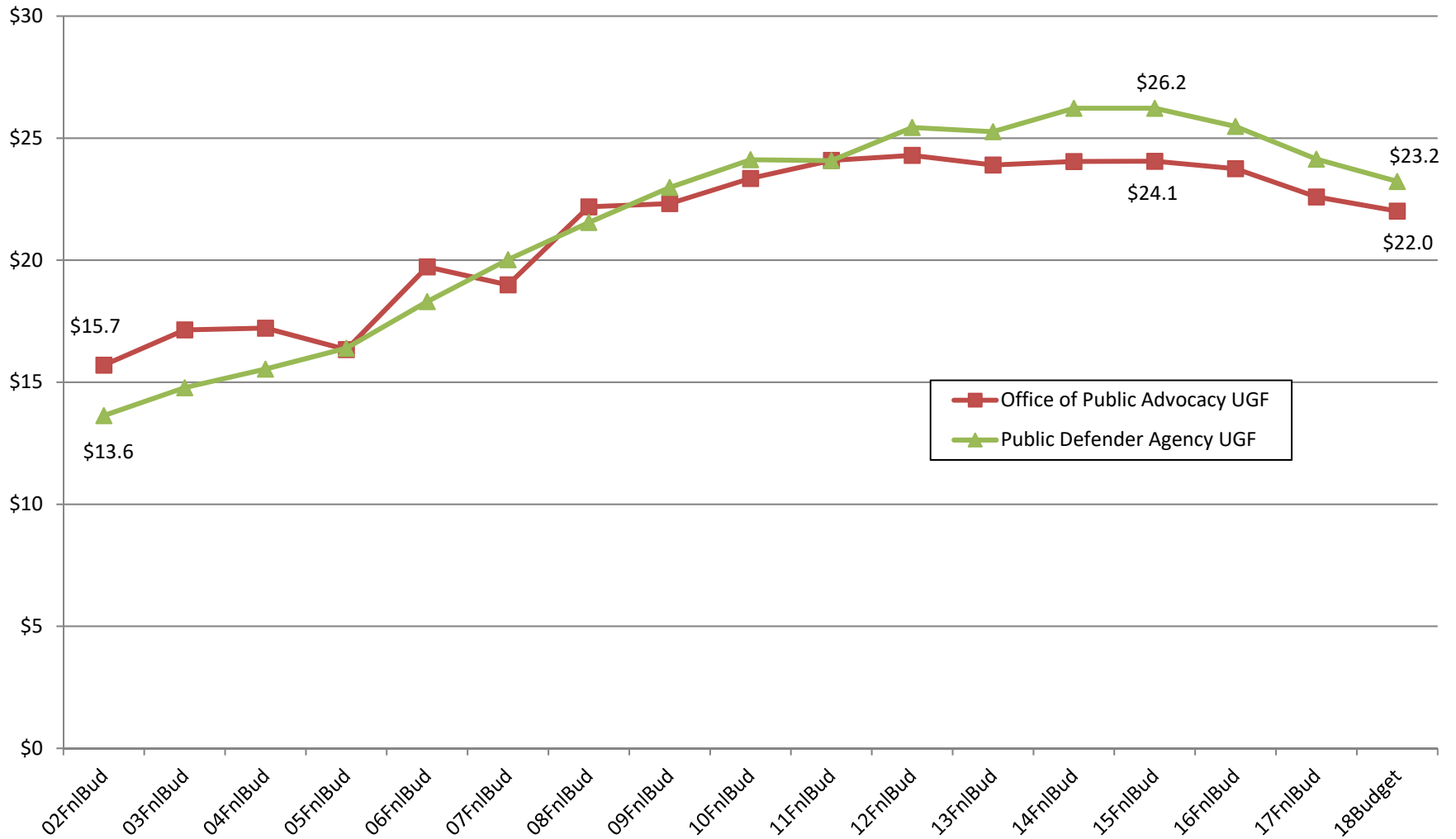
*Filled PFT employee counts are based on OMB reports highlighting filled positions on 12/31/2014, 12/15/2015, 12/15/2016 and 8/15/2017.

Legal and Advocacy Services Appropriation (Dept of Administration)

UGF Only
(\$ Millions)

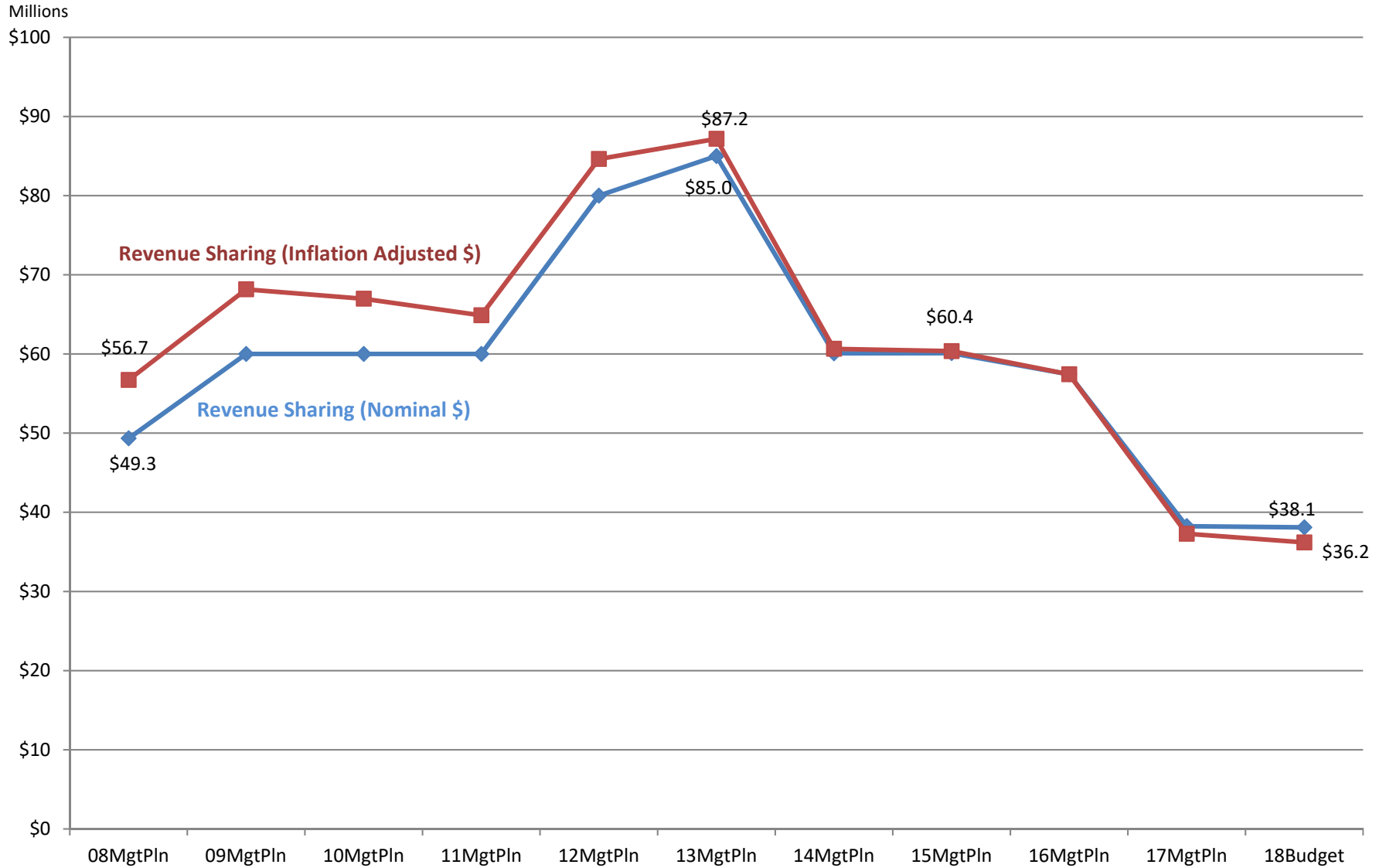
2016 Inflation Adjusted Dollars

\$ Millions



Community Revenue Sharing

(\$ Millions)



**Comparisons of Top 15 Communities Receiving Funding from State
Community Revenue Sharing Program(s)
(Nominal Dollars)**

	Municipality	FY 08 Community Energy Assistance Program	FY13 Community Revenue Sharing Program	FY18 Community Assistance Program	FY08 to FY18		FY13 to FY18	
1	Anchorage	13,536,127	21,154,092	7,783,616	(5,752,511)	-42%	(13,370,476)	-63%
2	Matanuska-Susitna Borough	3,263,175	5,769,785	2,417,338	(845,837)	-26%	(3,352,447)	-58%
3	Fairbanks North Star Borough	2,861,393	5,033,761	1,906,777	(954,616)	-33%	(3,126,984)	-62%
4	Kenai Peninsula Borough	1,949,553	3,066,445	1,241,100	(708,453)	-36%	(1,825,345)	-60%
5	Juneau	1,689,891	2,911,989	1,186,106	(503,785)	-30%	(1,725,883)	-59%
6	Fairbanks	1,510,287	2,247,507	866,732	(643,555)	-43%	(1,380,775)	-61%
7	Sitka	664,961	1,301,072	595,992	(68,969)	-10%	(705,080)	-54%
8	Kodiak Island Borough	591,286	1,013,831	465,942	(125,344)	-21%	(547,889)	-54%
9	Haines Borough	355,279	861,103	436,095	80,816	23%	(425,008)	-49%
10	Wrangell	164,776	846,656	435,897	271,121	165%	(410,759)	-49%
11	Ketchikan Gateway Borough	489,121	897,081	427,566	(61,555)	-13%	(469,515)	-52%
12	Petersburg (City/Borough)	221,996	345,443	378,239	156,243	70%	32,796	9%
13	North Slope Borough	281,604	587,064	371,104	89,500	32%	(215,960)	-37%
14	Denali Borough	381,219	653,076	338,946	(42,273)	-11%	(314,130)	-48%
15	Skagway	115,120	610,704	326,385	211,265	184%	(284,319)	-47%

THANK YOU

Questions?

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