

Capital Budget (SB 23) Differences Worksheet									
Senate to House									
This is a comparison of the material differences between the Senate and House versions of the capital bill with adjustments for a like comparison. Items passed in the Conference Committee operating bill are removed from the comparison.									
Item #	Agency	Numbers/ Language Section	Capital/ Operating	Project Title	Senate	House	\$ Difference	Notes	CC Action
1	DOR	Numbers	Cap	AHFC Supplemental Housing Development Program	2,250.0	3,000.0	750.0	Senate funded at FY17 budget level; House funded at Gov Request Level w/ available AHFC Dividend	House
2	DOR	Numbers	Cap	AHFC Teacher, Health, and Public Safety Professionals Housing	1,000.0	1,750.0	750.0	Senate funded at FY17 budget level; House funded at Gov Request Level w/ available AHFC Dividend	House
3	DOTPF	Numbers	Cap	AMHS Vessel Overhaul, Annual Certification and Shoreside Facilities Rehab	11,000.0	11,000.0	-	Senate funded with AMHS Vessel Replacement Funds; House funded with UGF	House
4	DOTPF	Numbers	Cap	Public and Community Transportation State Match	-	1,000.0	1,000.0	House funded at Gov Request Level	House
5	DOTPF	Numbers	Cap	Federal-Aid Highway State Match	14,148.0	34,100.0	19,952.0	Senate funds Highway Match at a total of \$55.2 million w/ \$41.1 million of Reapprops;	House
								House funds Highway Match at \$58 million (the Gov requested level) w/ \$23.9 million of Reapprops;	
								Portion of the House Reapprop adjustments are for technical fixes for errant citations or open grants	
6	DOTPF	Numbers	Cap	AMHS Tustemena Replacement Intent Language - It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena be constructed by a shipyard facility that produces the best value and most advantageous proposal to the state. The commissioner of transportation and public facilities shall award the contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used.		X		Intent Language in House Version of the Bill	House
								An amount of \$57 million was placed into the operating budget.	Senate minus \$268 million
7	Fund Caps	Language	Op	Oil and Gas Tax Credits	288,000.0	-	(288,000.0)	House budget had \$100 million for tax credits from the CBR. The CBR Vote failed to pass, so it is reflected as a zero.	
8	DOA	Language	Cap	DMV - REAL ID Capital Investment	-	1,500.0	1,500.0	DMV GF/Prgm Receipts - Per the fiscal note	House

Item #	Agency	Numbers/ Language Section	Capital/ Operating	Project Title	Senate	House	\$ Difference	Notes	CC Action
9	DEED	Language	Cap	REAPPROP \$4.43 million to Kivalina K-12 School - From Juneau Access Project	-	X	-	Included in House budget	House

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10	DEED	Language	Cap	DMVA Project Reapprops totaling \$2.179 million: Senate: REAPPROP to Fed Highway Match House: REAPPROP to Kivalina K-12 School	-	-	-		House
11	DEED	Language	Cap	REAPPROP \$500.0 to Kivalina K-12 School - from Knik Arm Bridge Project	-	X	-	Included in House budget	House
12	DEED	Language	Cap	UGF Back-stop for Kivalina K-12 School - Estimated to be Zero	-	-	-	If the amount of the reapprops plus prior appropriations for Kivalina School are less than \$50.5 million, the amount necessary to reach \$50.5 million is appropriated from the General Fund	House
13	DMVA	Language	Cap	Proceeds from sale of land in Fox for new land, planning and construction of Veterans' Cemetery	-	-	-	Indeterminate amount	House
14	DNR	Language	Op	ASTAR - \$7.3 million REAPPROP	-	X	-	Funded as Multi-year Operating in the House budget reappropriating prior capital projects (Trunk Road, DNR Reservoir Studies, Tanana River Bridge); Note - in Senate budget the Trunk Road \$2.9 million goes to Fed Highway Match	House
15	DOTPF	Language	Cap	Road Maintenance and Plowing	10,000.0	-	(10,000.0)	Senate Floor Amendment using AGDC-LNG Funding	House
16	LAW	Language	Op	Additional Prosecuting Attorneys	5,000.0	-	(5,000.0)	Senate Floor Amendment using AGDC-LNG Funding	House
17	DPS	Language	Op	Additional State Troopers	10,000.0	-	(10,000.0)	Senate Floor Amendment using AGDC-LNG Funding	House
18	Fund X-fer	Language	Op	Transfer to Public School Trust Fund	25,000.0	-	(25,000.0)	Senate Floor Amendment using AGDC-LNG Funding	House
19	DOTPF	Language	Cap	REAPPROP Not to Exceed \$21.3 million from Juneau Access to Juneau Access	-	X	-	All Juneau Access funding is left out of Senate budget	House
20	DOTPF	Language	Cap	REAPPROP Not to Exceed \$21.3 million from Juneau Access for Enhancement of Infrastructure in Greater Lynn Canal Area	-	X	-	The Gov proposed using Juneau Access funding for Lynn canal infrastructure improvements	House
21	DOTPF	Language	Cap	REAPPROP Not to exceed \$1 million from Knik Arm Bridge to AMHS Vessel Overhaul	-	X	-	Senate excluded any use of the Knik Arm Bridge funding; This addition by the House would bring the AMHS Vessel Overhaul to the \$12 million level the Gov Requested	House
22	DOTPF	Language	Cap	REAPPROP Not to exceed \$1 million from Knik Arm Bridge to Fed Highway Match	-	X	-	Senate excluded any use of the Knik Arm Bridge funding; House essentially uses 1/2 of the \$5 million in the Knik Arm Bridge Project	House
23	DOTPF	Language	Cap	REAPPROPS for FED Highway Match (Bulk Section): Senate: \$30.6 million House: \$14.6 million	-	-	-	This section, with a multitude of subsections, was cleaned up for technical issues in the House bill. Several subsections were removed do to Grants being active and open.	House
24	DOTPF	Language	Cap	REAPPROP \$1.2 million set aside for Art on AK Class Ferries to AK Class Ferries for Equipment	-	X	-	Included in House budget	House

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25	DOTPF	Language	Cap	UGF Back-stop for Fed Highway Match - Estimated to be zero	-	X	-	If the amount of the reappropriations plus other appropriations for Fed Highway match are less than \$58 million, the amount necessary to reach \$58 million is appropriated from the General Fund	House
26	Fund Caps	Language	Op	Community Assistance - FY17 Deposit so FY18 distribution is \$38 million	-	8,000.0	8,000.0	UGF	House
27	PF Dividends	Language	Op	Additional Funding to pay Dividend of approx. \$2,200. This is an estimate of the dividend check per current statute.	-	707,205.0	707,205.0	Additional funding from the ERA	Senate