

AMENDMENT # |

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: HCS CSSB 23(FIN), Draft Version "T"

1 Page 55, line 28, through page 56, line 11:

2 Delete all material and insert:

3 "(b) The unexpended and unobligated general fund balances, not to exceed
4 \$4,430,000 of the total estimated balance of \$47,000,000, of the following appropriations are
5 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
6 the Department of Education and Early Development under AS 14.11.015 to the Northwest
7 Arctic Borough School District for the Kivalina K-12 replacement school:

8 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
9 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
10 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

11 (2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13
12 (Department of Transportation and Public Facilities, economic development, Juneau access -
13 \$4,600,000);

14 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
15 Facilities, Juneau access project);

16 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11
17 (Department of Transportation and Public Facilities, economic development, Juneau access -
18 \$35,000,000).

19 (c) The unexpended and unobligated general fund balances, estimated to be a total of
20 \$2,179,929, of the appropriations made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28,
21 and allocated on page 12, lines 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016
22 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory
23 facilities deferred maintenance - \$8,408,000) and sec. 4, ch. 43, SLA 2010, page 12, lines 27 -

1 28, and allocated on page 12, lines 31 - 33 (Department of Military and Veterans' Affairs,
2 deferred maintenance projects, Army Guard facilities projects match funding - \$892,000) are
3 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
4 the Department of Education and Early Development under AS 14.11.015 to the Northwest
5 Arctic Borough School District for the Kivalina K-12 replacement school.

6 (d) The unexpended and unobligated general fund balances, not to exceed \$500,000 of
7 the total estimated balance of \$5,000,000, of the appropriations made in sec. 1, ch. 82, SLA
8 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation
9 and Public Facilities, surface transportation program, Knik Arm Crossing environmental
10 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated
11 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic
12 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the
13 school construction grant fund (AS 14.11.005) for payment as a grant by the Department of
14 Education and Early Development under AS 14.11.015 to the Northwest Arctic Borough
15 School District for the Kivalina K-12 replacement school."

16
17 Page 59, lines 8 - 25:

18 Delete all material and insert:

19 "(d) The unexpended and unobligated general fund balances, not to exceed
20 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation
21 made in sec. 27(b) of this Act, of the following appropriations are reappropriated to the
22 Department of Transportation and Public Facilities for the Juneau access project:

23 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
24 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
25 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

26 (2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13
27 (Department of Transportation and Public Facilities, economic development, Juneau access -
28 \$4,600,000);

29 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
30 Facilities, Juneau access project);

31 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11

1 (Department of Transportation and Public Facilities, economic development, Juneau access -
2 \$35,000,000).

3 (e) The unexpended and unobligated general fund balances, not to exceed
4 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation
5 made in sec. 27(b) of this Act, of the appropriations listed in (d)(1) - (4) of this section are
6 reappropriated to the Department of Transportation and Public Facilities for enhancement of
7 transportation and infrastructure in the greater Lynn Canal area.

8 (f) If the amount available for reappropriation under (d) and (e) of this section is less
9 than \$42,570,000, then the reappropriations made in (d) and (e) of this section shall be
10 reduced in proportion to the amount of the shortfall.

11 (g) The unexpended and unobligated general fund balances, not to exceed \$1,000,000
12 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.
13 27(d) of this Act, of the appropriations made in sec. 1, ch. 82, SLA 2003, page 44, line 31,
14 and allocated on page 49, lines 24 - 26 (Department of Transportation and Public Facilities,
15 surface transportation program, Knik Arm Crossing environmental impact statement -
16 \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12
17 - 13 (Department of Transportation and Public Facilities, economic development, Knik Arm
18 bridge project development - \$55,000,000) are reappropriated to the Department of
19 Transportation and Public Facilities, Alaska marine highway system, for vessel overhaul,
20 annual certification, and shoreside facilities rehabilitation.

21 (h) The unexpended and unobligated general fund balances, not to exceed \$1,000,000
22 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.
23 27(d) of this Act and (g) of this section, of the appropriations made in sec. 1, ch. 82, SLA
24 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation
25 and Public Facilities, surface transportation program, Knik Arm Crossing environmental
26 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated
27 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic
28 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the
29 Department of Transportation and Public Facilities for federal-aid highway match."

30

31 Reletter the following subsections accordingly.

1

2 Page 76, line 9:

3 Delete "(h) - (k)"

4 Insert "(k) - (n)"

5

6 Page 76, line 20:

7 Delete "(f), and (g)"

8 Insert "(h), (i), and (j)"

9

10 Page 80, line 5:

11 Delete "27(b)"

12 Insert "27(b) - (d)"

13 Delete "(d) - (k), and (m) - (o)"

14 Insert "(d), (e), (g) - (n), and (p) - (r)"

15

16 Page 80, line 14:

17 Delete "35(a) - (k)"

18 Insert "35(a) - (n)"

19

20 Page 80, line 15:

21 Delete "35(a) - (k)"

22 Insert "35(a) - (n)"

23

24 Page 80, line 16:

25 Delete "35(l) - (o)"

26 Insert "35(o) - (r)"

27

28 Page 80, lines 17 - 18:

29 Delete "35(l) - (o)"

30 Insert "35(o) - (r)"

31

- 1 Page 80, line 30:
- 2 Delete "35(a) - (k)"
- 3 Insert "35(a) - (n)"

Conceptual # 2
AMENDMENT

Offered in: House Finance Committee
To: HCS CSSB 23(FIN)

By: Foster

Section 1, Page 8, line 15

DELETE: \$35,100,000
INSERT: \$34,100,000

Section 1, Page 8, line 18

DELETE: \$22,900,000
INSERT: \$23,900,000

Explanation:

Amendment #1 provided an additional \$1,000,000 for state match, therefore the Federal Aid Highway State Match Appropriation can be reduced and the accompanying explanatory language adjusted.

AMENDMENT #3

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: HCS CSSB 23(FIN), Draft Version "T"

1 Page 76, lines 25 - 27:

2 Delete all material.

3

4 Page 80, line 5:

5 Delete "and (m) - (o)"

6 Insert "(m), and (n)"

7

8 Page 80, line 16:

9 Delete "35(l) - (o)"

10 Insert "35(l) - (n)"

11

12 Page 80, lines 17 - 18:

13 Delete "35(l) - (o)"

14 Insert "35(l) - (n)"

AMENDMENT #4

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: HCS CSSB 23(FIN), Draft Version "T"

- 1 Page 76, line 28:
- 2 Delete "(a)"
- 3
- 4 Page 76, line 31, through page 77, line 1:
- 5 Delete all material.

AMENDMENT #5

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: HCS CSSB 23(FIN), Draft Version "T"

1 Page 58, lines 12 - 15:

2 Delete all material.

3

4 Renumber the following bill sections accordingly.

5

6 Page 80, line 5:

7 Delete "34, 35(a), (b), (d) - (k), and (m) - (o), and 40"

8 Insert "33, 34(a), (b), (d) - (k), and (m) - (o), and 39"

9

10 Page 80, line 7:

11 Delete "35(c), and 36"

12 Insert "34(c), and 35"

13

14 Page 80, line 11:

15 Delete "34(b), and 43(b)"

16 Insert "33(b), and 42(b)"

17

18 Page 80, line 12:

19 Delete "34(b), and 43(b)"

20 Insert "33(b), and 42(b)"

21

22 Page 80, line 14:

23 Delete "35(a) - (k), and 38 - 40"

1 Insert "34(a) - (k), and 37 - 39"

2

3 Page 80, line 15:

4 Delete "35(a) - (k), and 38 - 40"

5 Insert "34(a) - (k), and 37 - 39"

6

7 Page 80, line 16:

8 Delete "33, 34(a), 35(l) - (o), 36, 37, 41, and 43(a)"

9 Insert "33(a), 34(l) - (o), 35, 36, 40, and 42(a)"

10

11 Page 80, lines 17 - 18:

12 Delete "33, 34(a), 35(l) - (o), 36, 37, 41, and 43(a)"

13 Insert "33(a), 34(l) - (o), 35, 36, 40, and 42(a)"

14

15 Page 80, line 19:

16 Delete "sec. 34(a)"

17 Insert "sec. 33(a)"

18

19 Page 80, line 22:

20 Delete "sec. 34(b)"

21 Insert "sec. 33(b)"

22

23 Page 80, line 25:

24 Delete "sec. 37"

25 Insert "sec. 36"

26

27 Page 80, line 28:

28 Delete "34(b), 42, and 43(b)"

29 Insert "33(b), 41, and 42(b)"

30

31 Page 80, line 30:

1 Delete "35(a) - (k), and 38 - 40"

2 Insert "34(a) - (k), and 37 - 39"

3

4 Page 80, line 31:

5 Delete "secs. 44 and 45"

6 Insert "secs. 43 and 44"

AMENDMENT #6

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: HCS CSSB 23(FIN), Draft Version "T"

1 Page 57, lines 20 - 23:

2 Delete all material.

3

4 Renumber the following bill sections accordingly.

5

6 Page 80, line 5:

7 Delete "32(a), 34, 35(a), (b), (d) - (k), and (m) - (o), and 40"

8 Insert "31(a), 33, 34(a), (b), (d) - (k), and (m) - (o), and 39"

9

10 Page 80, line 7:

11 Delete "35(c), and 36"

12 Insert "34(c), and 35"

13

14 Page 80, line 11:

15 Delete "34(b), and 43(b)"

16 Insert "33(b), and 42(b)"

17

18 Page 80, line 12:

19 Delete "34(b), and 43(b)"

20 Insert "33(b), and 42(b)"

21

22 Page 80, line 14:

23 Delete "secs. 25 - 30, 32, 35(a) - (k), and 38 - 40"

1 Insert "secs. 25 - 31, 34(a) - (k), and 37 - 39"

2

3 Page 80, line 15:

4 Delete "secs. 25 - 30, 32, 35(a) - (k), and 38 - 40"

5 Insert "secs. 25 - 31, 34(a) - (k), and 37 - 39"

6

7 Page 80, line 16:

8 Delete "31, 33, 34(a), 35(l) - (o), 36, 37, 41, and 43(a)"

9 Insert "32, 33(a), 34(l) - (o), 35, 36, 40, and 42(a)"

10

11 Page 80, lines 17 - 18:

12 Delete "31, 33, 34(a), 35(l) - (o), 36, 37, 41, and 43(a) and (c)"

13 Insert "32, 33(a), 34(l) - (o), 35, 36, 40, and 42(a) and (c)"

14

15 Page 80, line 19:

16 Delete "sec. 34(a)"

17 Insert "sec. 33(a)"

18

19 Page 80, line 22:

20 Delete "sec. 34(b)"

21 Insert "sec. 33(b)"

22

23 Page 80, line 25:

24 Delete "sec. 37"

25 Insert "sec. 36"

26

27 Page 80, line 28:

28 Delete "34(b), 42, and 43(b)"

29 Insert "33(b), 41, and 42(b)"

30

31 Page 80, line 30:

1 Delete "Sections 25 - 30, 32, 35(a) - (k), and 38 - 40"

2 Insert "Sections 25 - 31, 34(a) - (k), and 37 - 39"

3

4 Page 80, line 31:

5 Delete "secs. 44 and 45"

6 Insert "secs. 43 and 44"

AMENDMENT #7

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: HCS CSSB 23(FIN), Draft Version "T"

1 Page 51, line 14, following "CAPITALIZATION.":

2 Insert "(a)"

3

4 Page 51, following line 15:

5 Insert a new subsection to read:

6 "(b) The sum of \$40,000,000 is appropriated from the budget reserve fund
7 (AS 37.05.540) to the oil and gas tax credit fund (AS 43.55.028) to pay outstanding tax credit
8 liabilities."

Conceptual
AMENDMENT # 8

Offered in: House Finance

By: Representative Foster

To: HCS CSSB 23(FIN)

Agency:

Natural Resources

Project:

Arctic Strategic Transportation and Resources (ASTAR)

Funding Source:

UGF

Explanation:

The reappropriation of the entire balance of the Reservoir Studies for North Slope and Cook Inlet capital project will result in a FY2018 Supplemental request for work that is scheduled. Retaining \$500,000 in this capital appropriation would avoid a supplemental and allow the department to continue reservoir modeling efforts which are used for decisions related to equity redeterminations for state royalty revenue.

Page 57, line 31

Delete "\$7,803,482"

Insert "\$7,303,482"

Page 58, lines 7 & 8

Delete "estimated balance of \$3,297,753"

Insert "not to exceed \$2,797,753"

Conceptual
AMENDMENT # 9

OFFERED IN THE HOUSE

BY REPRESENTATIVE ORTIZ

TO: CSSB 23(FIN) am

1 Page 7, following line 30:

2 Insert new material to read:

3 "It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena
4 be constructed by a shipyard facility that produces the best value and most advantageous
5 proposal to the state. The commissioner of transportation and public facilities shall award the
6 contract using a competitive proposal procurement method unless the commissioner
7 concludes, in writing, that the use of the competitive proposal procurement method is not in
8 the best interests of the state. The Department of Transportation and Public Facilities shall
9 consult with the Federal Highway Administration to determine whether an open and
10 competitive proposal procurement method can be used."

AMENDMENT #10

OFFERED IN THE HOUSE

BY REPRESENTATIVE ORTIZ

TO: HCS CSSB 23(FIN), Draft Version "T"

- 1 Page 7, line 31:
- 2 Delete "11,000,000" in both places
- 3 Insert "12,000,000" in both places
- 4
- 5 Adjust fund sources and totals accordingly.

Conceptual
AMENDMENT # 11

OFFERED IN THE HOUSE

BY REPRESENTATIVE GUTTENBERG

TO: Capital Appropriation Bill

- 1 * **Sec. A.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The proceeds
2 from the sale of state-owned land in Fox, Alaska, that was intended for a veterans' cemetery in
3 Interior Alaska, are appropriated to the Department of Military and Veterans' Affairs for land
4 purchase, planning, and construction for a veterans' cemetery in Interior Alaska.
- 5 * **Sec. B.** LAPSE. The appropriation made in sec. A of this Act is for a capital project and
6 lapses under AS 37.25.020.
- 7 * **Sec. C.** Section A of this Act takes effect July 1, 2017.