

30-GS1854\O
Martin
5/7/17

CS FOR SENATE BILL NO. 23(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Land Mobile Radio System (HD 1-40)	1,534,600	1,534,600	
Case Management Database System (HD 1-40)	665,000	665,000	
General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	4,500,000		4,500,000
Replacement of Pension and Benefits System Hardware (HD 1-40)	500,000		500,000
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	2,420,000	2,420,000	
The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.			
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Grants to Named Recipients (AS 37.05.316)			
Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (HD 1-40)	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Travel Industry Association	3,000,000	3,000,000	
4	Grant for Tourism Marketing and			
5	Development (HD 1-40)			
6	Hope Community Resources, Inc. -	90,000	90,000	
7	Upgrades to Housing to Meet State			
8	Licensing Requirements (HD 1-40)			
9	Inter-Island Ferry Authority (HD 33-	115,000	115,000	
10	36)			
11	The language sections of the bill include a reappropriation of unexpended and unobligated			
12	funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry			
13	Authority.			
14	Marine Exchange of Alaska - Alaska	400,000		400,000
15	Vessel Tracking System Upgrades and			
16	Expansion (HD 1-40)			
17	*****	*****		
18	***** Department of Environmental Conservation *****			
19	*****	*****		
20	Clean Water Capitalization Grant -	587,700		587,700
21	Subsidy Funding (HD 1-40)			
22	Drinking Water Capitalization Grant -	2,041,000		2,041,000
23	Subsidy Funding (HD 1-40)			
24	Prince William Sound Tanker Escort	250,000	250,000	
25	Contingency Plan Review (HD 9)			
26	Fairbanks PM2.5 Nonattainment Area	2,477,250		2,477,250
27	Voluntary Heating Device Change Out			
28	Program (HD 1-5)			
29	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
30	Infrastructure Projects			
31	First Time Service Projects	38,898,000		
32	(HD 1-40)			
33	Expansion, Upgrade, and	25,932,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Replacement of Existing			
4	Service (HD 1-40)			
5		* * * * *	* * * * *	
6		* * * * * Department of Fish and Game * * * * *		
7		* * * * *	* * * * *	
8	R/V Resolution Refurbishment and	1,000,000	1,000,000	
9	Repair (HD 32)			
10	Sport Fish Recreational Boating and	3,000,000		3,000,000
11	Angler Access (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * * Office of the Governor * * * * *		
14		* * * * *	* * * * *	
15	State-wide Agency Deferred Maintenance	20,000,000	20,000,000	
16	(HD 1-40)			
17	It is the intent of the legislature that the Office of the Governor prioritize the deferred			
18	maintenance needs of all state agencies and distribute this funding to address the highest			
19	priority issues.			
20		* * * * *	* * * * *	
21		* * * * * Department of Health and Social Services * * * * *		
22		* * * * *	* * * * *	
23	Emergency Medical Services Match for	500,000	500,000	
24	Code Blue Project (HD 1-40)			
25	Statewide Electronic Health	7,628,548	762,855	6,865,693
26	Information Exchange System (HD 1-40)			
27		* * * * *	* * * * *	
28		* * * * * Department of Military and Veterans Affairs * * * * *		
29		* * * * *	* * * * *	
30	National Guard Counterdrug Support (HD	100,000		100,000
31	1-40)			
32	State Homeland Security Grant Programs	6,000,000		6,000,000
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
	*****	Department of Natural Resources		
		*****	*****	
6	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
7	Federal Program (HD 1-40)			
8	Assessment of Transitional North Slope	750,000		750,000
9	Oil Reservoirs (HD 1-40)			
10	EVOS Parks Habitat Restoration and	2,018,930		2,018,930
11	Protection (HD 29-31)			
12	EVOS Purchase of Interest in Land -	1,500,000		1,500,000
13	Kachemak Bay (HD 31)			
14	EVOS Purchase of Interest in Land -	8,500,000		8,500,000
15	Portage Lake, Northern Afognak Island			
16	(HD 32)			
17	EVOS Purchase of Interest in Land -	7,000,000		7,000,000
18	Thorsheim Drainage, Northern Afognak			
19	Island (HD 32)			
20	Federal and Local Government Funded	1,400,000		1,400,000
21	Forest Resource and Fire Program (HD			
22	1-40)			
23	Geologic Mapping for Natural Resource	2,100,000	300,000	1,800,000
24	Development (HD 1-40)			
25	Industry Projects Application Review	400,000		400,000
26	(HD 1-40)			
27	Land and Water Conservation Fund	600,000		600,000
28	Federal Grant Program (HD 1-40)			
29	National Historic Preservation Fund	400,000		400,000
30	(HD 1-40)			
31	National Recreational Trails Federal	1,500,000		1,500,000
32	Grant Program (HD 1-40)			
33	Snowmobile Trail Development Program	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
and Grants (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Marine Fisheries Patrol Improvements	1,200,000		1,200,000
(HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Permanent Fund Corporation -	4,050,000		4,050,000
Headquarters Renovation (HD 33)			
Alaska Housing Finance Corporation			
AHFC Cold Climate Housing Research	1,000,000	1,000,000	
Center (CCHRC) (HD 1-40)			
AHFC Competitive Grants for Public	1,100,000	350,000	750,000
Housing (HD 1-40)			
AHFC Federal and Other Competitive	15,200,000	1,500,000	13,700,000
Grants (HD 1-40)			
AHFC Housing and Urban Development	2,500,000		2,500,000
Capital Fund Program (HD 1-40)			
AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
Federal HOME Grant (HD 1-40)			
AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
Empowering Choice Housing Program			
(ECHP) (HD 1-40)			
AHFC Senior Citizens Housing	1,000,000	1,000,000	
Development Program (HD 1-40)			
AHFC Supplemental Housing Development	2,250,000	2,250,000	
Program (HD 1-40)			
AHFC Teacher, Health and Public Safety	1,000,000	1,000,000	
Professionals Housing (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
2	*****	*****		
3	***** Department of Transportation and Public Facilities *****			
4	*****	*****		
5	Alaska Marine Highway System -	244,000,000	22,000,000	222,000,000
6	Construction of a New Ocean Going			
7	Vessel To Replace the F/V Tustumena			
8	(HD 1-40)			
9	Alaska Marine Highway System Vessel	11,000,000	11,000,000	
10	Overhaul, Annual Certification and			
11	Shoreside Facilities Rehabilitation			
12	(HD 1-40)			
13	State Equipment Fleet Replacement (HD	12,500,000		12,500,000
14	1-40)			
15	Municipal Harbor Facility Grant Fund			
16	(AS 29.60.800)			
17	Municipal Harbor Facility Grant Fund	5,000,000	5,000,000	
18	Projects (HD 1-40)			
19	Federal Program Match	24,100,000	24,100,000	
20	Federal-Aid Aviation State	10,800,000		
21	Match (HD 1-40)			
22	Federal-Aid Highway State	12,000,000		
23	Match (HD 1-40)			
24	The language sections of the bill include reappropriations of unexpended and unobligated			
25	funding, estimated to be \$43,200,000, to provide a total of \$55,200,000 for Federal-Aid			
26	Highway State Match.			
27	Other Federal Program Match	1,300,000		
28	(HD 1-40)			
29	Airport Improvement Program	269,500,000		269,500,000
30	Alaska International	129,500,000		
31	Airport System (HD 1-40)			
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural Airport Improvement	140,000,000		
4	Program (HD 1-40)			
5	Surface Transportation Program			
6	Surface Transportation Program (HD 1-	580,000,000		580,000,000
7	40)			
8	Statewide Federal Programs	38,611,819	111,819	38,500,000
9	Commercial Vehicle	5,500,000		
10	Enforcement Program (HD 1-			
11	40)			
12	Cooperative Reimbursable	15,000,000		
13	Projects (HD 1-40)			
14	Federal Transit	10,000,000		
15	Administration Grants (HD			
16	1-40)			
17	Highway Safety Grants	8,111,819		
18	Program (HD 1-40)			
19		*****	*****	
20		***** University of Alaska *****		
21		*****	*****	
22	Deferred Maintenance, Renewal, and	5,000,000	5,000,000	
23	Repair (HD 1-40)			
24		*****	*****	
25		***** Judiciary *****		
26		*****	*****	
27	Deferred Maintenance, Renewal, Repair	2,525,400	2,525,400	
28	and Equipment (HD 1-40)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	2,199,600
1017	Group Health and Life Benefits Fund	153,200
1023	FICA Administration Fund Account	2,200
1029	Public Employees Retirement Trust Fund	240,300
1034	Teachers Retirement Trust Fund	97,200
1042	Judicial Retirement System	800
1045	National Guard & Naval Militia Retirement System	6,300
1147	Public Building Fund	4,500,000
***	Total Agency Funding ***	7,199,600

Department of Commerce, Community and Economic Development

1002	Federal Receipts	6,000,000
1003	General Fund Match	2,480,000
1004	Unrestricted General Fund Receipts	1,805,000
1200	Vehicle Rental Tax Receipts	1,650,000
1206	Commercial Vessel Passenger Excise Tax	400,000
***	Total Agency Funding ***	12,335,000

Department of Environmental Conservation

1002	Federal Receipts	54,727,250
1003	General Fund Match	12,080,000
1052	Oil/Hazardous Release Prevention & Response Fund	250,000
1075	Alaska Clean Water Fund	587,700
1100	Alaska Drinking Water Fund	2,041,000
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	70,185,950

Department of Fish and Game

1002	Federal Receipts	2,250,000
1024	Fish and Game Fund	750,000

1	1109	Test Fisheries Receipts	1,000,000
2	***	Total Agency Funding ***	4,000,000
3		Office of the Governor	
4	1197	Alaska Capital Income Fund	20,000,000
5	***	Total Agency Funding ***	20,000,000
6		Department of Health and Social Services	
7	1002	Federal Receipts	6,865,693
8	1003	General Fund Match	1,262,855
9	***	Total Agency Funding ***	8,128,548
10		Department of Military and Veterans Affairs	
11	1002	Federal Receipts	6,100,000
12	***	Total Agency Funding ***	6,100,000
13		Department of Natural Resources	
14	1002	Federal Receipts	9,650,000
15	1003	General Fund Match	300,000
16	1018	Exxon Valdez Oil Spill Trust--Civil	19,018,930
17	1108	Statutory Designated Program Receipts	400,000
18	1195	Snow Machine Registration Receipts	250,000
19	***	Total Agency Funding ***	29,618,930
20		Department of Public Safety	
21	1002	Federal Receipts	1,200,000
22	***	Total Agency Funding ***	1,200,000
23		Department of Revenue	
24	1002	Federal Receipts	22,200,000
25	1105	Permanent Fund Corporation Gross Receipts	4,050,000
26	1139	Alaska Housing Finance Corporation Dividend	7,850,000
27	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
28	***	Total Agency Funding ***	35,600,000
29		Department of Transportation and Public Facilities	
30	1002	Federal Receipts	1,078,000,000
31	1003	General Fund Match	24,100,000

1	1004	Unrestricted General Fund Receipts	5,111,819
2	1026	Highways Equipment Working Capital Fund	12,500,000
3	1027	International Airports Revenue Fund	22,000,000
4	1082	AMHS Vessel Replacement Fund	33,000,000
5	1108	Statutory Designated Program Receipts	10,000,000
6	***	Total Agency Funding ***	1,184,711,819
7	University of Alaska		
8	1197	Alaska Capital Income Fund	5,000,000
9	***	Total Agency Funding ***	5,000,000
10	Judiciary		
11	1004	Unrestricted General Fund Receipts	2,525,400
12	***	Total Agency Funding ***	2,525,400
13	* * * * * Total Budget * * * * *		1,386,605,247
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	40,222,855
1004 Unrestricted General Fund Receipts	11,641,819
1139 Alaska Housing Finance Corporation Dividend	7,850,000
1197 Alaska Capital Income Fund	25,000,000
*** Total Unrestricted General ***	84,714,674
Designated General	
1052 Oil/Hazardous Release Prevention & Response Fund	250,000
1082 AMHS Vessel Replacement Fund	33,000,000
1109 Test Fisheries Receipts	1,000,000
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
1195 Snow Machine Registration Receipts	250,000
1200 Vehicle Rental Tax Receipts	1,650,000
*** Total Designated General ***	37,650,000
Other Non-Duplicated	
1017 Group Health and Life Benefits Fund	153,200
1018 Exxon Valdez Oil Spill Trust--Civil	19,018,930
1023 FICA Administration Fund Account	2,200
1024 Fish and Game Fund	750,000
1027 International Airports Revenue Fund	22,000,000
1029 Public Employees Retirement Trust Fund	240,300
1034 Teachers Retirement Trust Fund	97,200
1042 Judicial Retirement System	800
1045 National Guard & Naval Militia Retirement System	6,300
1105 Permanent Fund Corporation Gross Receipts	4,050,000
1108 Statutory Designated Program Receipts	10,900,000
1206 Commercial Vessel Passenger Excise Tax	400,000
*** Total Other Non-Duplicated ***	57,618,930

1	Federal Receipts	
2	1002 Federal Receipts	1,186,992,943
3	*** Total Federal Receipts ***	1,186,992,943
4	Other Duplicated	
5	1026 Highways Equipment Working Capital Fund	12,500,000
6	1075 Alaska Clean Water Fund	587,700
7	1100 Alaska Drinking Water Fund	2,041,000
8	1147 Public Building Fund	4,500,000
9	*** Total Other Duplicated ***	19,628,700
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	75,000
*** Total Agency Funding ***	75,000
Department of Fish and Game	
1002 Federal Receipts	9,000,000
1024 Fish and Game Fund	3,000,000
1108 Statutory Designated Program Receipts	5,950,000
*** Total Agency Funding ***	17,950,000
Department of Natural Resources	
1195 Snow Machine Registration Receipts	250,000
*** Total Agency Funding ***	250,000
Department of Transportation and Public Facilities	
1082 AMHS Vessel Replacement Fund	4,430,000
*** Total Agency Funding ***	4,430,000
* * * * * Total Budget * * * * *	22,705,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	75,000
*** Total Unrestricted General ***	75,000
Designated General	
1082 AMHS Vessel Replacement Fund	4,430,000
1195 Snow Machine Registration Receipts	250,000
*** Total Designated General ***	4,680,000
Other Non-Duplicated	
1024 Fish and Game Fund	3,000,000
1108 Statutory Designated Program Receipts	5,950,000
*** Total Other Non-Duplicated ***	8,950,000
Federal Receipts	
1002 Federal Receipts	9,000,000
*** Total Federal Receipts ***	9,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Centralized Administrative Services		37,500	50,400	-12,900
Office of Administrative	500			
Hearings				
Office of the Commissioner	3,400			
Administrative Services	-1,300			
DOA Information Technology	-700			
Support				
Finance	18,900			
Personnel	13,300			
Labor Relations	11,000			
Retirement and Benefits	-7,600			
General Services		277,700	281,300	-3,600
Purchasing	280,600			
Property Management	-300			
Central Mail	-200			
Lease Administration	-1,100			
Facilities Administration	-1,300			
Enterprise Technology Services		1,397,300	7,000	1,390,300
State of Alaska	7,000			
Telecommunications System				
Alaska Land Mobile Radio	1,400,000			
Enterprise Technology	-9,700			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Risk Management	-500		-500
5	Risk Management	-500		
6	Alaska Oil and Gas Conservation	-300	-300	
7	Commission			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	Legal and Advocacy Services	790,500	790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	Alaska Public Offices Commission	8,000	8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	Motor Vehicles	296,900	-4,600	301,500
17	Motor Vehicles	296,900		
18	*****	*****		
19	***** Department of Commerce, Community and Economic Development *****			
20	*****	*****		
21	Executive Administration	-400	2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	Banking and Securities	-1,900	-1,900	
25	Banking and Securities	-1,900		
26	Community and Regional Affairs	9,400	10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	Corporations, Business and	128,900	128,900	
31	Professional Licensing			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Economic Development		4,000	
4	Economic Development	4,000		
5	Investments		-2,700	
6	Investments	-2,700		
7	Insurance Operations		-3,400	
8	Insurance Operations	-3,400		
9	Alcohol and Marijuana Control Office		1,800	
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	Regulatory Commission of Alaska		-2,900	
13	Regulatory Commission of	-2,900		
14	Alaska			
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Administration and Support		28,300	-100
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	Population Management		1,213,800	-2,400
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	Health and Rehabilitation Services	10,027,700	10,031,900	-4,200
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	11,700		
4	Substance Abuse Treatment	1,000		
5	Program			
6	Sex Offender Management	1,800		
7	Program			
8	Recidivism Reduction Grants		500	500
9	Recidivism Reduction Grants	500		
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	Education Support Services		18,000	19,400
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	Teaching and Learning Support		2,600	5,800
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	Mt. Edgecumbe Boarding School		5,300	5,300
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	State Facilities Maintenance		-300	-300
29	State Facilities	-300		
30	Maintenance			
31	Alaska Library and Museums		14,100	14,100
32	Library Operations	7,700		
33	Archives	4,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Museum Operations	2,300		
4	Alaska Student Loan Corporation	115,100		115,100
5	Loan Servicing	115,100		
6	*****	*****		
7	***** Department of Environmental Conservation *****			
8	*****	*****		
9	Administration	600	3,300	-2,700
10	Office of the Commissioner	2,200		
11	Administrative Services	-1,600		
12	Environmental Health	2,200	8,900	-6,700
13	Environmental Health	2,100		
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	Air Quality	-3,400	1,100	-4,500
20	Air Quality	-3,400		
21	Spill Prevention and Response	-15,200	-12,100	-3,100
22	Spill Prevention and	-15,200		
23	Response			
24	Water	0	8,900	-8,900
25	Water Quality	4,600		
26	Facility Construction	-4,600		
27	*****	*****		
28	***** Department of Fish and Game *****			
29	*****	*****		
30	Commercial Fisheries	118,900	125,900	-7,000
31	Southeast Region Fisheries	23,800		
32	Management			
33	Central Region Fisheries	26,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	Sport Fisheries		11,800	-25,600
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	Wildlife Conservation		9,000	-21,600
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	Statewide Support Services		23,100	-7,300
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		*****	*****	
27		*****	*****	
28		*****	*****	
29	Commissions/Special Offices		22,300	
30	Human Rights Commission	22,300		
31	Executive Operations		90,900	
32	Executive Office	76,800		
33	Governor's House	5,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lieutenant Governor	9,100		
4	Office of Management and Budget		19,500	
5	Office of Management and	19,500		
6	Budget			
7	Elections		29,500	
8	Elections	29,500		
9	*****	*****		
10	***** Department of Health and Social Services *****			
11	*****	*****		
12	Alaska Pioneer Homes		22,600	-800
13	Alaska Pioneer Homes	2,600		
14	Management			
15	Pioneer Homes	19,200		
16	Behavioral Health		23,400	-6,000
17	Alcohol Safety Action	1,500		
18	Program (ASAP)			
19	Behavioral Health	11,300		
20	Administration			
21	Alaska Psychiatric	3,700		
22	Institute			
23	Alaska Mental Health Board	900		
24	and Advisory Board on			
25	Alcohol and Drug Abuse			
26	Children's Services		79,800	-8,100
27	Children's Services	14,600		
28	Management			
29	Front Line Social Workers	57,100		
30	Health Care Services		11,400	-4,200
31	Health Facilities Licensing	-100		
32	and Certification			
33	Residential Licensing	2,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medical Assistance	4,300		
4	Administration			
5	Rate Review	800		
6	Juvenile Justice		64,300	-700
7	McLaughlin Youth Center	15,900		
8	Mat-Su Youth Facility	1,900		
9	Kenai Peninsula Youth	1,800		
10	Facility			
11	Fairbanks Youth Facility	6,500		
12	Bethel Youth Facility	2,300		
13	Nome Youth Facility	1,700		
14	Johnson Youth Center	4,800		
15	Ketchikan Regional Youth	500		
16	Facility			
17	Probation Services	28,200		
18	Public Assistance		32,700	-11,400
19	Child Care Benefits	1,700		
20	Public Assistance	3,100		
21	Administration			
22	Public Assistance Field	16,000		
23	Services			
24	Fraud Investigation	600		
25	Quality Control	1,100		
26	Work Services	-100		
27	Women, Infants and Children	-1,100		
28	Public Health		43,400	-14,900
29	Health Planning and Systems	-300		
30	Development			
31	Nursing	18,100		
32	Women, Children and Family	2,100		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	Senior and Disabilities Services		11,600	18,000
13	Senior and Disabilities	11,600		-6,400
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		12,000	29,000
20	Public Affairs	1,200		-17,000
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	Medicaid Services		66,111,400	26,786,600
29	Behavioral Health Medicaid	7,037,600		39,324,800
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Senior and Disabilities	15,435,300		
5	Medicaid Services			
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Commissioner and Administrative		2,100	10,900
10	Services			-8,800
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	Workers' Compensation		-1,600	-1,600
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	Labor Standards and Safety		2,800	4,000
23	Wage and Hour	3,200		-1,200
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	Employment and Training Services		-17,700	-700
29	Employment and Training	-1,200		-17,000
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Vocational Rehabilitation	-3,400	2,200	-5,600
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	Alaska Vocational Technical Center	39,100	39,100	
9	Alaska Vocational Technical	39,100		
10	Center			
11		*****	*****	
12		***** Department of Law *****		
13		*****	*****	
14	Criminal Division	472,200	140,600	331,600
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	Civil Division	83,800	85,600	-1,800
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor and State Affairs	10,500		
4	Legislation/Regulations	5,200		
5	Natural Resources	12,700		
6	Opinions, Appeals and	8,400		
7	Ethics			
8	Regulatory Affairs Public	400		
9	Advocacy			
10	Special Litigation	6,000		
11	Information and Project	100		
12	Support			
13	Torts & Workers'	-200		
14	Compensation			
15	Administration and Support		6,800	8,500
16	Office of the Attorney	3,700		-1,700
17	General			
18	Administrative Services	3,100		
19	*****		*****	
20	***** Department of Military and Veterans' Affairs *****			
21	*****		*****	
22	Military and Veterans' Affairs		73,400	29,900
23	Office of the Commissioner	10,800		43,500
24	Homeland Security and	2,000		
25	Emergency Management			
26	National Guard Military	2,500		
27	Headquarters			
28	Army Guard Facilities	1,100		
29	Maintenance			
30	Air Guard Facilities	900		
31	Maintenance			
32	Alaska Military Youth	4,900		
33	Academy			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans' Services	51,200		
4	*****	*****		
5	***** Department of Natural Resources *****			
6	*****	*****		
7	Administration & Support Services	25,500	26,700	-1,200
8	Commissioner's Office	6,600		
9	Office of Project	7,000		
10	Management & Permitting			
11	Administrative Services	8,000		
12	Information Resource	5,500		
13	Management			
14	Recorder's Office/Uniform	-2,500		
15	Commercial Code			
16	Public Information Center	900		
17	Oil & Gas	25,800	28,100	-2,300
18	Oil & Gas	25,800		
19	Fire Suppression, Land & Water	15,016,200	15,021,800	-5,600
20	Resources			
21	Mining, Land & Water	-8,200		
22	Forest Management &	4,700		
23	Development			
24	Geological & Geophysical	6,600		
25	Surveys			
26	Fire Suppression	13,100		
27	Preparedness			
28	Fire Suppression Activity	15,000,000		
29	Agriculture	9,700	9,700	
30	Agricultural Development	6,700		
31	North Latitude Plant	3,000		
32	Material Center			
33	Parks & Outdoor Recreation	3,500	6,200	-2,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		*****	*****	
7		***** Department of Public Safety *****		
8		*****	*****	
9	Fire and Life Safety		5,500	
10	Fire and Life Safety	5,500		
11	Alaska Fire Standards Council		1,000	
12	Alaska Fire Standards	1,000		
13	Council			
14	Alaska State Troopers		496,400	-600
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	Village Public Safety Officer Program		4,000	
31	Village Public Safety	4,000		
32	Officer Program			
33	Council on Domestic Violence and		800	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Sexual Assault			
4	Council on Domestic	800		
5	Violence and Sexual Assault			
6	Statewide Support	750,000	33,200	716,800
7	Commissioner's Office	6,100		
8	Training Academy	6,600		
9	Administrative Services	6,000		
10	Statewide Information	724,600		
11	Technology Services			
12	Laboratory Services	6,700		
13	*****	*****		
14	***** Department of Revenue *****			
15	*****	*****		
16	Taxation and Treasury	18,900	23,400	-4,500
17	Tax Division	16,100		
18	Treasury Division	6,700		
19	Unclaimed Property	-400		
20	Permanent Fund Dividend	-3,500		
21	Division			
22	Child Support Services	6,800	12,000	-5,200
23	Child Support Services	6,800		
24	Division			
25	Administration and Support	0	2,600	-2,600
26	Commissioner's Office	800		
27	Administrative Services	-200		
28	Criminal Investigations	-600		
29	Unit			
30	Alaska Mental Health Trust Authority	4,300	4,500	-200
31	Long Term Care Ombudsman	4,300		
32	Office			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
5	Administration and Support	-4,800	18,800	-23,600
6	Commissioner's Office	4,500		
7	Contracting and Appeals	-500		
8	Equal Employment and Civil	200		
9	Rights			
10	Internal Review	-700		
11	Statewide Administrative	-1,500		
12	Services			
13	Information Systems and	-2,800		
14	Services			
15	Statewide Procurement	100		
16	Central Region Support	1,700		
17	Services			
18	Northern Region Support	900		
19	Services			
20	Southcoast Region Support	2,300		
21	Services			
22	Statewide Aviation	-2,200		
23	Program Development	-6,800		
24	Measurement Standards &	0		
25	Commercial Vehicle			
26	Enforcement			
27	Design, Engineering and Construction	-100,900	1,100	-102,000
28	Statewide Public Facilities	-4,900		
29	Statewide Design and	-12,000		
30	Engineering Services			
31	Harbor Program Development	100		
32	Central Design and	-21,400		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Design and	-18,800		
4	Engineering Services			
5	Southcoast Design and	-13,500		
6	Engineering Services			
7	Central Region Construction	-12,600		
8	and CIP Support			
9	Northern Region	-11,200		
10	Construction and CIP			
11	Support			
12	Southcoast Region	-6,600		
13	Construction			
14	State Equipment Fleet			
15	State Equipment Fleet	-2,700		
16	Highways, Aviation and Facilities			
17	Central Region Facilities	1,500		
18	Northern Region Facilities	1,200		
19	Southcoast Region	800		
20	Facilities			
21	Central Region Highways and	6,600		
22	Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region Highways	2,600		
26	and Aviation			
27	International Airports			
28	International Airport	-200		
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport	-1,300		
33	Facilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport Field and	-1,000		
4	Equipment Maintenance			
5	Anchorage Airport	-1,100		
6	Operations			
7	Anchorage Airport Safety	-800		
8	Fairbanks Airport	-2,600		
9	Administration			
10	Fairbanks Airport Field and	-400		
11	Equipment Maintenance			
12	Fairbanks Airport	-400		
13	Operations			
14	Fairbanks Airport Safety	-400		
15	Marine Highway System	845,300	847,000	-1,700
16	Marine Vessel Operations	853,500		
17	Marine Engineering	-2,000		
18	Reservations and Marketing	-1,600		
19	Marine Shore Operations	-2,100		
20	Vessel Operations	-2,500		
21	Management			
22		*****		
23		***** Judiciary *****		
24		*****		
25	Alaska Court System	989,000	889,000	100,000
26	Appellate Courts	67,700		
27	Trial Courts	827,900		
28	Administration and Support	93,400		
29	Therapeutic Courts	187,000	35,800	151,200
30	Therapeutic Courts	187,000		
31	Commission on Judicial Conduct	2,500	2,500	
32	Commission on Judicial	2,500		
33	Conduct			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Judicial Council		8,800	
4	Judicial Council	8,800		
5		* * * * *	* * * * *	
6		* * * * * Alaska Legislature * * * * *		
7		* * * * *	* * * * *	
8	Budget and Audit Committee		46,900	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	Legislative Council		838,600	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	Information and Teleconference		50,200	
25	Information and	50,200		
26	Teleconference			
27	Legislative Operating Budget		323,900	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	Legislature State Facilities Rent		230,000	
33	Anchorage 716 W 4th			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislature State	230,000		
4	Facilities Rent - Anchorage			
5	716 W. 4th Ave.			
6	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,701,500
1004	Unrestricted General Fund Receipts	846,100
1005	General Fund/Program Receipts	276,700
1007	Interagency Receipts	-4,900
1017	Group Health and Life Benefits Fund	-2,800
1023	FICA Administration Fund Account	-100
1029	Public Employees Retirement Trust Fund	-4,300
1033	Surplus Federal Property Revolving Fund	-200
1034	Teachers Retirement Trust Fund	-1,500
1037	General Fund / Mental Health	9,800
1045	National Guard & Naval Militia Retirement System	-100
1061	Capital Improvement Project Receipts	-2,300
1081	Information Services Fund	-9,700
1147	Public Building Fund	-800
1162	Alaska Oil & Gas Conservation Commission Receipts	-300
***	Total Agency Funding ***	2,807,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	-300
1003	General Fund Match	1,000
1004	Unrestricted General Fund Receipts	17,600
1005	General Fund/Program Receipts	-429,600
1007	Interagency Receipts	-2,800
1036	Commercial Fishing Loan Fund	-2,400
1061	Capital Improvement Project Receipts	-300
1070	Fisheries Enhancement Revolving Loan Fund	-300
1141	Regulatory Commission of Alaska Receipts	-2,900
1156	Receipt Supported Services	552,800

1	*** Total Agency Funding ***	132,800
2	Department of Corrections	
3	1002 Federal Receipts	-2,300
4	1004 Unrestricted General Fund Receipts	1,265,800
5	1005 General Fund/Program Receipts	-300
6	1037 General Fund / Mental Health	11,500
7	1061 Capital Improvement Project Receipts	-200
8	1062 Power Project Fund	10,000,000
9	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
10	*** Total Agency Funding ***	11,270,300
11	Department of Education and Early Development	
12	1002 Federal Receipts	-3,000
13	1003 General Fund Match	200
14	1004 Unrestricted General Fund Receipts	45,000
15	1005 General Fund/Program Receipts	-600
16	1007 Interagency Receipts	-1,700
17	1014 Donated Commodity/Handling Fee Account	-200
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	*** Total Agency Funding ***	154,800
20	Department of Environmental Conservation	
21	1002 Federal Receipts	-16,600
22	1003 General Fund Match	7,400
23	1004 Unrestricted General Fund Receipts	22,600
24	1005 General Fund/Program Receipts	-4,900
25	1007 Interagency Receipts	-1,800
26	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
27	1061 Capital Improvement Project Receipts	-3,800
28	1093 Clean Air Protection Fund	-3,200
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1205 Berth Fees for the Ocean Ranger Program	-400
31	1230 Alaska Clean Water Administrative Fund	-300

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	Department of Fish and Game		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	Office of the Governor		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	Department of Health and Social Services		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	Department of Labor and Workforce Development		

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	Department of Law		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	Department of Military and Veterans' Affairs		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

1	Department of Natural Resources	
2	1002 Federal Receipts	-2,900
3	1003 General Fund Match	1,200
4	1004 Unrestricted General Fund Receipts	15,111,300
5	1005 General Fund/Program Receipts	-13,700
6	1007 Interagency Receipts	-2,300
7	1061 Capital Improvement Project Receipts	-1,500
8	1105 Permanent Fund Corporation Gross Receipts	-3,600
9	1108 Statutory Designated Program Receipts	-1,400
10	1153 State Land Disposal Income Fund	-3,100
11	1154 Shore Fisheries Development Lease Program	-200
12	1155 Timber Sale Receipts	-300
13	1200 Vehicle Rental Tax Receipts	-2,700
14	1232 In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***	15,080,700
16	Department of Public Safety	
17	1002 Federal Receipts	718,100
18	1004 Unrestricted General Fund Receipts	542,400
19	1005 General Fund/Program Receipts	-900
20	1007 Interagency Receipts	-1,900
21	*** Total Agency Funding ***	1,257,700
22	Department of Revenue	
23	1002 Federal Receipts	-5,200
24	1003 General Fund Match	11,000
25	1004 Unrestricted General Fund Receipts	28,400
26	1005 General Fund/Program Receipts	-1,400
27	1007 Interagency Receipts	-2,500
28	1037 General Fund / Mental Health	4,500
29	1050 Permanent Fund Dividend Fund	-3,500
30	1061 Capital Improvement Project Receipts	-400
31	1133 CSSD Administrative Cost Reimbursement	-900

1	*** Total Agency Funding ***	30,000
2	Department of Transportation and Public Facilities	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	Judiciary	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	Alaska Legislature	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	* * * * * Total Budget * * * * *	101,434,200
24	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	27,020,700
1004 Unrestricted General Fund Receipts	20,577,100
1037 General Fund / Mental Health	62,400
*** Total Unrestricted General ***	47,660,200
Designated General	
1005 General Fund/Program Receipts	320,300
1031 Second Injury Fund Reserve Account	-100
1032 Fishermen's Fund	-100
1036 Commercial Fishing Loan Fund	-2,400
1049 Training and Building Fund	-200
1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
1054 Employment Assistance and Training Program Account	-600
1062 Power Project Fund	10,000,000
1070 Fisheries Enhancement Revolving Loan Fund	-300
1076 Alaska Marine Highway System Fund	845,100
1109 Test Fisheries Receipts	-1,400
1141 Regulatory Commission of Alaska Receipts	-3,700
1151 Technical Vocational Education Program Receipts	-700
1153 State Land Disposal Income Fund	-3,100
1154 Shore Fisheries Development Lease Program	-200
1155 Timber Sale Receipts	-300
1156 Receipt Supported Services	552,800
1157 Workers Safety and Compensation Administration Account	-1,700
1162 Alaska Oil & Gas Conservation Commission Receipts	-300
1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
1168 Tobacco Use Education and Cessation Fund	-600
1172 Building Safety Account	-400

1	1200	Vehicle Rental Tax Receipts	-2,700
2	1201	Commercial Fisheries Entry Commission Receipts	-3,500
3	1205	Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***		11,680,900
5	Other Non-Duplicated		
6	1017	Group Health and Life Benefits Fund	-2,800
7	1018	Exxon Valdez Oil Spill Trust--Civil	-300
8	1023	FICA Administration Fund Account	-100
9	1024	Fish and Game Fund	-18,400
10	1027	International Airports Revenue Fund	-14,600
11	1029	Public Employees Retirement Trust Fund	-4,300
12	1034	Teachers Retirement Trust Fund	-1,500
13	1045	National Guard & Naval Militia Retirement System	-100
14	1092	Mental Health Trust Authority Authorized Receipts	48,800
15	1093	Clean Air Protection Fund	-3,200
16	1105	Permanent Fund Corporation Gross Receipts	-3,700
17	1106	Alaska Student Loan Corporation Receipts	115,100
18	1108	Statutory Designated Program Receipts	145,600
19	1215	Unified Carrier Registration Receipts	-200
20	1230	Alaska Clean Water Administrative Fund	-300
21	1231	Alaska Drinking Water Administrative Fund	-200
22	1244	Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***		270,100
24	Federal Receipts		
25	1002	Federal Receipts	42,032,000
26	1014	Donated Commodity/Handling Fee Account	-200
27	1033	Surplus Federal Property Revolving Fund	-200
28	1133	CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***		42,030,700
30	Other Duplicated		
31	1007	Interagency Receipts	-49,400

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700
10	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
2 as amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the
4 Department of Administration, labor relations, for costs related to labor contract
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000 of the
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public
9 Safety, Public Safety Academy driver training facility, land acquisition and construction -
10 \$5,000,000) is reappropriated to the Department of Administration for the Alaska land mobile
11 radio system.

12 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
14 Department of Commerce, Community, and Economic Development, division of insurance,
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
18 \$5,740,000 is appropriated from the general fund to the Department of Environmental
19 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
20 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
21 June 30, 2018.

22 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
23 necessary to fund medical assistance services required under Title XIX of the Social Security
24 Act exceeds the amount appropriated in sec. 7 of this Act, the additional amount necessary to
25 fund medical assistance services required under Title XIX of the Social Security Act,
26 estimated to be \$0, is appropriated from the general fund to the Department of Health and
27 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

28 (b) Federal receipts received for Medicaid services, estimated to be \$238,500,000, are
29 appropriated to the Department of Health and Social Services, Medicaid services, for the
30 fiscal year ending June 30, 2017.

31 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment of technology at the Alaska Vocational Technical Center) is reappropriated to the Department of Labor and Workforce Development for deferred maintenance, renewal, repair, and equipment.

* **Sec. 15.** DEPARTMENT OF LAW. (a) The sum of \$228,672 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying the following judgments and settlements in the following amounts against the state for the fiscal year ending June 30, 2017:

CASE	AMOUNT
Metcalf v. State	\$ 460
David Olson, et al. v. Mark O'Brien, et al.	148
Brewer et al. v. State	75,000
Murran v. State	129,000
UltraStar Exploration, LLC v. State	3,198
UltraStar Exploration, LLC v. State	347
Alaska Dispatch News and Alaska Public Media v. Parnell	20,000
Rush v. Alaska State Commission on Human Rights	519

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2017, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2017.

(c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is amended to read:

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share

of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for fulfilling the terms of the signed consent agreement and final order with the United States Environmental Protection Agency with respect to the decommissioning and remediation of class V injection wells.

* **Sec. 17.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is amended to read:

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

(1) the sum of **\$10,955,000** [\$32,000,000], from the International Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

(2) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(3) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds; and

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

(j) The sum of \$16,253,258 [\$16,908,763] is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u>
	[\$16,906,763]
(2) Fees	2,000

(c) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

(d) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose for the fiscal year ending June 30, 2017.

(e) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year ending June 30, 2017.

* **Sec. 18. FUND CAPITALIZATION.** (a) The sum of \$3,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The balance of the budget reserve fund (AS 37.05.540) on June 30, 2017, estimated to be \$288,000,000, is appropriated to the oil and gas tax credit fund (AS 43.55.028) to pay outstanding tax credit liabilities.

* **Sec. 19. FUND TRANSFER.** Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be \$6,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2016, estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, **2016** [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under AS 43.40.005.

*** Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

*** Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

*** Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2017, estimated to be \$1,378,346, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$899,392

(2) City of Wainright Local government operations 222,123

(3) City of Anaktuvuk Pass Local operations 256,831

* **Sec. 23.** ALASKA HOUSING FINANCE CORPORATION. Section 9(c), SCS CSHB 57(FIN) am S, Thirtieth Alaska State Legislature, is amended to read:

(c) The amount set out in (a) of this section, less the amount retained under (b) of this section **and less deductions for appropriations for operating and capital purposes**, estimated to be **\$6,200,000** [\$18,444,387], is appropriated from the Alaska Housing Finance Corporation to the general fund.

* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for electrical emergencies.

(b) The unexpended and unobligated balance of the renewable energy grant fund (AS 42.45.045) as of June 30, 2017, estimated to be \$3,200,000, is reappropriated to the Alaska Energy Authority for rural power systems upgrades.

* **Sec. 25.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated balance, after the appropriation made in sec. 24(a) of this Act, not to exceed \$1,850,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) is reappropriated to the Department of Corrections for underground storage tank upgrades.

(b) The unexpended and unobligated balance, after the appropriation made in (a) of this section and sec. 24(a) of this Act, not to exceed \$740,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) is reappropriated to the Department of Corrections for deferred maintenance, renovation, repair, and equipment.

* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated general fund balances estimated to be a total of \$3,503,492, of

the following appropriations are reappropriated to the major maintenance grant fund (AS 14.11.007):

(1) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 17 - 18, as amended by sec. 26(a) and (b), ch. 5, FSSLA 2011, and sec. 28(a), ch. 38, SLA 2015 (Department of Education and Early Development, school construction grant fund (AS 14.11.005), Marshall K-12 School replacement), estimated balance of \$187,578;

(2) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 19 - 21 (Department of Education and Early Development, school construction grant fund (AS 14.11.005), Chaptnguak K-12 renovation and addition, Chefornak - \$44,182,623), estimated balance of \$587,499;

(3) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 8 - 10 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Ignatius Beans K-12 School improvement, Mountain Village - \$11,706,209), estimated balance of \$216,395;

(4) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 17 - 19, as amended by sec. 7(b), ch. 14, SLA 2009 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Maudry J. Sommers K-12 School major maintenance - \$7,457,381), estimated balance of \$186,435;

(5) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 138, lines 12 - 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Tuluksak K-12 School power generation - \$559,462), estimated balance of \$27,974;

(6) sec. 61(c), ch. 29, SLA 2008 (Department of Education and Early Development, projects in accordance with the Department of Education and Early Development's December 17, 2008, rankings), estimated balance of \$924,737;

(7) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 11 - 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Annette Island School District phone system replacement - \$95,422), estimated balance of \$7,879;

(8) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 21 - 23 (Department of Education and Early Development, major maintenance

grant fund (AS 14.11.007), St. Mary's backup generators replacement - \$1,133,912), estimated balance of \$636,325;

(9) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page 111, lines 24 - 26 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Kaltag K-12 School mechanical and electrical upgrades - \$853,165), estimated balance of \$124,432;

(10) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page 111, lines 29 - 31 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Metlakatla High School annex roof replacement - \$41,345), estimated balance of \$4,608;

(11) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page 112, lines 15 - 16 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Bristol Bay School vocational wing renovation - \$1,538,395), estimated balance of \$58,620;

(12) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page 61, lines 20 - 22 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Petersburg Elementary School exterior wall renovation - \$2,152,775), estimated balance of \$24,295;

(13) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page 61, lines 23 - 25 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nenana K-12 School south ADA access improvements - \$903,785), estimated balance of \$200,983;

(14) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page 62, lines 12 - 14 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Galena Interior Learning Academy composite building roof renovation - \$1,019,387), estimated balance of \$182,633;

(15) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page 62, lines 15 - 17 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Nome-Beltz Jr/Sr High School HVAC control upgrades - \$584,428), estimated balance of \$19,371; and

(16) sec. 28(a)(4), ch. 38, SLA 2015 (Department of Education and Early

1 Development, Lower Kuskokwim School District, replacement of boilers at the Bethel
2 campus - \$2,636,146), estimated balance of \$113,728.

3 * **Sec. 27.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
4 balances, after the appropriations made in secs. 24(a) and 25 of this Act, not to exceed a total
5 of \$500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14
6 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16,
7 SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas
8 Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27
9 (Department of Education and Early Development, state library, archives and museum facility
10 construction funding - \$37,500,000) are reappropriated to the Department of Fish and Game
11 for vessels and aircraft maintenance, repair, and upgrades.

12 * **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
13 and unobligated balances, after the appropriations made in secs. 24(a), 25, and 27 of this Act,
14 not to exceed a total of \$773,432, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
15 page 2, lines 13 - 14 (Department of Administration, classification system conversion -
16 \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration,
17 general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA
18 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library,
19 archives and museum facility construction funding - \$37,500,000) are reappropriated to the
20 Department of Department of Health and Social Services for deferred maintenance,
21 renovation, repair, and equipment for Alaska Pioneers' Homes.

22 (b) The unexpended and unobligated balances, after the appropriations made in (a) of
23 this section and secs. 24(a), 25, and 27 of this Act, not to exceed a total of \$382,143, of the
24 appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of
25 Administration, classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page
26 2, lines 18 - 20 (Department of Administration, general services Douglas Island building year
27 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
28 Education and Early Development, state library, archives and museum facility construction
29 funding - \$37,500,000) are reappropriated to the Department of Health and Social Services for
30 deferred maintenance, renovation, repair, and equipment for facilities of the department other
31 than Alaska Pioneers' Homes.

1 * **Sec. 29.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
2 unexpended and unobligated balances, after the appropriations made in secs. 24(a), 25, 27,
3 and 28 of this Act, not to exceed a total of \$550,000, of the appropriations made in sec. 1, ch.
4 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system
5 conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of
6 Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1,
7 ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development,
8 state library, archives and museum facility construction funding - \$37,500,000) are
9 reappropriated to the Department of Labor and Workforce Development for deferred
10 maintenance, renewal, repair, and equipment.

11 * **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
12 unobligated balance, after the appropriations made secs. 24(a), 25, and 27 - 29 of this Act, not
13 to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 -
14 27 (Department of Education and Early Development, state library, archives and museum
15 facility construction funding - \$37,500,000) is reappropriated to the Department of Natural
16 Resources for the national recreation trails federal grant program.

17 * **Sec. 31.** DEPARTMENT OF REVENUE. (a) The sum of \$1,200,000 is appropriated from
18 the general fund to the Department of Revenue, tax division, for the reprogramming of the tax
19 revenue management system and revenue online tax portal.

20 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
21 Revenue, tax division, for the reprogramming of the tax revenue management system and
22 revenue online tax portal.

23 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
24 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated
25 balance of \$17,798,000, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186,
26 line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and
27 Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department
28 of Transportation and Public Facilities for the Izembek Road project.

29 (b) The unexpended and unobligated general fund balance, estimated to be
30 \$17,798,000, after the appropriation made in (a) of this section, of the appropriation made in
31 sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011

(Department of Transportation and Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(c) The unexpended and unobligated general fund balances, estimated to be a total of \$2,179,929, of the appropriations made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory facilities deferred maintenance - \$8,408,000) and sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines 31 - 33 (Department of Military and Veterans' Affairs, deferred maintenance projects, Army Guard facilities projects match funding - \$892,000) are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(d) The unexpended and unobligated balance, estimated to be \$481,530, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th Avenue pedestrian and road safety upgrades - Oceanview Elementary - \$600,000), is reappropriated to the Department of Transportation and Public Facilities, for federal-aid highway match.

(e) The unexpended and unobligated balance, estimated to be \$281,393, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is reappropriated to the harbor facility grant fund (AS 29.60.800).

(f) The unexpended and unobligated general fund balances, estimated to be a total of \$32,741,646, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, federal-aid highway match:

(1) sec. 1, ch. 82, SLA 2003, page 36, lines 9 - 10 (Department of Transportation and Public Facilities, community access roads - \$5,000,000), estimated balance of \$286,575;

(2) sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28, as amended by secs. 34(a) - (e), ch. 18, SLA 2014, sec. 12(b), ch. 38, SLA 2015, and secs. 30(a) - (c), ch. 38, SLA 2015 (Department of Health and Social Services, Fairbanks virology laboratory replacement -

1 \$24,200,000), estimated balance of \$875,266;

2 (3) sec. 1, ch. 82, SLA 2006, page 73, lines 24 - 26 (Department of Health and
3 Social Services, Medicaid management information system completion - \$17,911,600),
4 estimated balance of \$57,091;

5 (4) sec. 1, ch. 82, SLA 2006, page 86, lines 27 - 29 (Department of
6 Transportation and Public Facilities, Matanuska-Susitna area-wide advanced right of way
7 acquisition - \$2,000,000), estimated balance of \$45,530;

8 (5) sec. 4, ch. 30, SLA 2007, page 99, lines 14 - 17 (Department of Natural
9 Resources, oil and gas royalty settlement agreements reopener arbitration - \$500,000),
10 estimated balance of \$406,063;

11 (6) sec. 10, ch. 11, SLA 2008, page 57, lines 30 - 31 (Department of
12 Commerce, Community, and Economic Development, climate change impact mitigation
13 program - \$1,100,000), estimated balance of \$31,374;

14 (7) sec. 7, ch. 29, SLA 2008, page 21, lines 11 - 13 (Anchorage, Goose Lake
15 Park building and boathouse - \$90,000), estimated balance of \$33,046;

16 (8) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page
17 70, lines 7 - 9 (Department of Military and Veterans' Affairs, statewide facility deferred
18 maintenance, Camp Carroll, building upgrades for code compliance - \$625,000), estimated
19 balance of \$101,743;

20 (9) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
21 79, lines 29 - 30 (Department of Transportation and Public Facilities, facilities deferred
22 maintenance, exterior door repair or replacement - \$490,000), estimated balance of \$10,004;

23 (10) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
24 79, lines 31 - 32 (Department of Transportation and Public Facilities, facilities deferred
25 maintenance, exterior siding repair and replacement - \$1,952,000), estimated balance of
26 \$49,475;

27 (11) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
28 80, lines 11 - 14 (Department of Transportation and Public Facilities, facilities deferred
29 maintenance, upgrade and repair heating, ventilation, and air conditioning systems and
30 utilities - \$3,958,000), estimated balance of \$15,040;

31 (12) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers

1 Park area traffic and pedestrian safety - \$160,000), estimated balance of \$25,454;

2 (13) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
3 36(g), ch. 18, SLA 2014 (Fairbanks North Star Borough, road service area projects),
4 estimated balance of \$7,044;

5 (14) sec. 13, ch. 29, SLA 2008, page 151, lines 27 - 28, as amended by sec.
6 11(a), ch. 5, SLA 2012 (Department of Military and Veterans' Affairs, Anchorage Armory
7 roof replacement and G-Wing preparation - \$4,000,000), estimated balance of \$382,643;

8 (15) sec. 13, ch. 29, SLA 2008, page 151, lines 29 - 30 (Department of
9 Military and Veterans' Affairs, Army Guard facilities projects - \$1,500,000), estimated
10 balance of \$8,233;

11 (16) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
12 35(c), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Trunk Road,
13 phase 1), estimated balance of \$2,500,000;

14 (17) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31 (Department of Military
15 and Veterans' Affairs, Army Guard facilities projects - \$2,500,000), estimated balance of
16 \$35,695;

17 (18) sec. 1, ch. 43, SLA 2010, page 4, line 17, and allocated on page 4, lines
18 22 - 26 (Department of Transportation and Public Facilities, regulatory compliance,
19 revegetation of Anchor River and Deep Creek highway embankments, Clean Water Act,
20 section 404 settlement - \$800,000), estimated balance of \$38,767;

21 (19) sec. 7, ch. 43, SLA 2010, page 29, lines 13 - 14 (Department of Military
22 and Veterans' Affairs, Army Guard facilities projects - \$8,342,000), estimated balance of
23 \$42,609;

24 (20) sec. 7, ch. 43, SLA 2010, page 29, lines 15 - 17 (Department of Military
25 and Veterans' Affairs, cold weather generation storage and maintenance - \$50,000), estimated
26 balance of \$27,082;

27 (21) sec. 7, ch. 43, SLA 2010, page 31, lines 26 - 28 (Department of Natural
28 Resources, reservoir studies for North Slope and Cook Inlet - \$3,500,000), estimated balance
29 of \$3,297,753;

30 (22) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18 (Department of
31 Transportation and Public Facilities, Debarr Road school zone - \$200,000), estimated balance

1 of \$95,296;

2 (23) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec.
3 38(c), ch. 16, SLA 2013 (Kenai Peninsula Borough, planning and research for the Nikiski
4 area environmental investigation), estimated balance of \$11,417;

5 (24) sec. 10, ch. 43, SLA 2010, page 74, lines 5 - 7 (Anchorage, Klatt
6 Elementary School sound system purchase - \$30,000), estimated balance of \$10,677;

7 (25) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
8 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -
9 \$150,000), estimated balance of \$56,490;

10 (26) sec. 10, ch. 43, SLA 2010, page 79, lines 3 - 5 (Anchorage, Nunaka
11 Valley Park facility improvement plan - \$50,000), estimated balance of \$15,175;

12 (27) sec. 10, ch. 43, SLA 2010, page 85, lines 10 - 13 (Anchorage, Tyson
13 Elementary School intercom/bell/clock system - \$123,000), estimated balance of \$37,564;

14 (28) sec. 10, ch. 43, SLA 2010, page 86, lines 20 - 23 (Anchorage, Wonder
15 Park Elementary School interactive whiteboards - \$99,250), estimated balance of \$6,002;

16 (29) sec. 10, ch. 43, SLA 2010, page 90, lines 23 - 26 (Fairbanks North Star
17 Borough, road service area improvements - \$5,000,000), estimated balance of \$65,282;

18 (30) sec. 10, ch. 43, SLA 2010, page 98, lines 18 - 20, as amended by sec.
19 34(a), ch. 17, SLA 2012 (Matanuska-Susitna Borough, Knik River Road milepost 0 to
20 milepost 11.2 reconstruction - \$2,100,000), estimated balance of \$12,319;

21 (31) sec. 10, ch. 43, SLA 2010, page 102, line 31, through page 103, line 3
22 (North Slope Borough, fire station deferred maintenance and safety equipment - \$342,500),
23 estimated balance of \$12,295;

24 (32) sec. 1, ch. 5, FSSLA 2011, page 5, lines 21 - 23 (Anchorage, 73rd
25 Avenue and 74th Avenue Road water line extension - \$1,300,000), estimated balance of
26 \$9,576;

27 (33) sec. 1, ch. 5, FSSLA 2011, page 6, lines 28 - 30 (Anchorage, Aquarian
28 Charter School lighting - \$100,000), estimated balance of \$13,233;

29 (34) sec. 1, ch. 5, FSSLA 2011, page 12, lines 5 - 6 (Anchorage, Eagle River
30 Road upgrade - \$2,800,000), estimated balance of \$33,132;

31 (35) sec. 1, ch. 5, FSSLA 2011, page 15, lines 6 - 8 (Anchorage, Homestead

1 Elementary School improvements - \$175,000), estimated balance of \$15,285;

2 (36) sec. 1, ch. 5, FSSLA 2011, page 18, lines 27 - 29 (Anchorage, Nunaka
3 Valley Elementary School improvements - \$191,000), estimated balance of \$18,317;

4 (37) sec. 1, ch. 5, FSSLA 2011, page 19, lines 19 - 23 (Anchorage, Pine Street
5 and 4th Avenue area storm reconstruction - DeBarr Road to Boniface Parkway - \$1,000,000),
6 estimated balance \$21,564;

7 (38) sec. 1, ch. 5 FSSLA 2011, page 20, lines 3 - 6 (Anchorage, police
8 department citizen's policy academy support - \$56,150), estimated balance of \$55,027;

9 (39) sec. 1, ch. 5, FSSLA 2011, page 20, lines 23 - 26 (Anchorage, Ptarmigan
10 Elementary School technology upgrade - \$180,000), estimated balance of \$17,353;

11 (40) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers
12 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated
13 balance of \$73,202;

14 (41) sec. 1, ch. 5, FSSLA 2011, page 25, lines 8 - 11 (Anchorage, Tudor
15 Elementary School fire alarm replacement - \$175,000), estimated balance of \$12,830;

16 (42) sec. 1, ch. 5, FSSLA 2011, page 32, lines 12 - 14 (Hoonah, Hoonah
17 marine industrial center phase III - \$1,219,119), estimated balance of \$7,441;

18 (43) sec. 1, ch. 5, FSSLA 2011, page 35, lines 21 - 23 (Kodiak Island
19 Borough, long term care facility planning and design - \$1,275,000), estimated balance of
20 \$248,521;

21 (44) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,
22 village clinic morgue additions - \$2,000,000), estimated balance of \$169,433;

23 (45) sec. 1, ch. 5, FSSLA 2011, page 52, lines 17 - 21 (Association of Village
24 Council Presidents, Yuut Yaqungviat, LLC, Alaska rural aviation training - \$170,000),
25 estimated balance of \$79,170;

26 (46) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim
27 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance of
28 \$24,984;

29 (47) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health
30 and Social Services, international classification of diseases (ICD-10) implementation -
31 \$5,100,000), estimated balance of \$9,731;

1 (48) sec. 1, ch. 5, FSSLA 2011, page 88, lines 6 - 7, and allocated on page 88,
2 lines 15 - 17 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
3 Fort Richardson, Camp Denali fire sprinkler system design - \$250,000), estimated balance of
4 \$28,900;

5 (49) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
6 lines 23 - 25 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
7 deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance -
8 \$1,048,800), estimated balance of \$335,350;

9 (50) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
10 lines 5 - 8 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
11 deferred maintenance projects, Military Youth Academy deferred maintenance, renewal, and
12 replacement - \$3,000,000), estimated balance of \$559,506;

13 (51) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
14 lines 11 - 12 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
15 deferred maintenance projects, Sitka Armory deferred maintenance - \$475,000), estimated
16 balance of \$137,500;

17 (52) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
18 lines 15 - 17 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
19 deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance - \$2,162,000),
20 estimated balance of \$169,664;

21 (53) sec. 1, ch. 5, FSSLA 2011, page 92, lines 25 - 27 (Department of Natural
22 Resources, Lower Kasilof River drift boat takeout, phase 1 of 2 - \$2,000,000), estimated
23 balance of \$577,934;

24 (54) sec. 1, ch. 5, FSSLA 2011, page 100, lines 15 - 18 (Department of
25 Transportation and Public Facilities, infrastructure and erosion control design and
26 environmental permitting - \$300,000), estimated balance of \$57,004;

27 (55) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
28 136, lines 7 - 9 (Department of Commerce, Community, and Economic Development, Alaska
29 Energy Authority, ARCTEC energy projects, AEA, Girdwood and Sterling substation
30 improvements - \$2,000,000), estimated balance of \$43,536;

31 (56) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page

136, lines 18 - 19 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, ARCTEC energy projects, AEA, Seward power plant integration - \$2,000,000), estimated balance of \$42,842;

(57) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page 136, lines 20 - 23 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, ARCTEC energy projects, AEA, Soldotna to Quartz Creek transmission study, design and permitting - \$2,000,000), estimated balance of \$46,816;

(58) sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22, as amended by sec. 41(h), ch. 16, SLA 2013 (Hoonah, berthing facility), estimated balance of \$91,934;

(59) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school district wood chip heating system project), estimated balance of \$76,731;

(60) sec. 4, ch. 5, SLA 2012, page 10, lines 16 - 18 (Cordova, hospital roof emergency repairs and replacement - \$2,000,000), estimated balance of \$11,502;

(61) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29, as amended by sec. 33(e), ch. 16, SLA 2013 (Fairbanks North Star Borough, Fairbanks North Star Borough School District, conversion of the school heating system to a natural gas heating system), estimated balance of \$8,478;

(62) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of \$144,457;

(63) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance \$5,752,019;

(64) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated balance of \$2,450,000;

(65) sec. 1, ch. 17, SLA 2012, page 14, lines 24 - 27 (Anchorage, Lake Otis Parkway pedestrian overpass study, Lake Otis Elementary - \$100,000), estimated balance of \$55,131;

(66) sec. 1, ch. 17, SLA 2012, page 15, lines 20 - 24 (Anchorage, Northern Lights Boulevard pedestrian safety, Lois Drive West to Captain Cook Estates Circle -

1 \$920,000), estimated balance of \$23,644;

2 (67) sec. 1, ch. 17, SLA 2012, page 17, lines 26 - 29 (Anchorage, Tablelands
3 subdivision area road and drainage improvements - \$3,000,000), estimated balance of
4 \$443,898;

5 (68) sec. 1, ch. 17, SLA 2012, page 18, lines 4 - 6 (Anchorage, Viburnum
6 Drive, Oakwood and Burlwood reconstruction - \$7,900,000), estimated balance of \$650,049;

7 (69) sec. 1, ch. 17, SLA 2012, page 18, lines 15 - 16 (Angoon, clinic
8 helicopter landing pad - \$172,000), estimated balance of \$105,250;

9 (70) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
10 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
11 estimated balance of \$43,717;

12 (71) sec. 1, ch. 17, SLA 2012, page 31, lines 20 - 23 (Matanuska-Susitna
13 Borough, Glacier View Elementary School gym floor upgrade - \$75,000), estimated balance
14 of \$18,871;

15 (72) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair
16 - \$129,000), estimated balance of \$37,005;

17 (73) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
18 hospital roof replacement - \$1,200,000), estimated balance of \$36,338;

19 (74) sec. 1, ch. 17, SLA 2012, page 40, lines 7 - 8 (Tooksook Bay, boardwalk
20 improvements - \$160,000), estimated balance \$144,398;

21 (75) sec. 1, ch. 17, SLA 2012, page 41, lines 5 - 7 (Wasilla, regional
22 transportation planning - \$150,000), estimated balance of \$66,599;

23 (76) sec. 1, ch. 17, SLA 2012, page 49, lines 3 - 5 (Alaska Veterans
24 Foundation, Inc. veteran village - \$300,000), estimated balance of \$119,274;

25 (77) sec. 1, ch. 17, SLA 2012, page 68, lines 17 - 21 (Anchorage School
26 District, Specialized Academic Voc-Ed (SAVE) High School, security camera installation -
27 \$148,000), estimated balance of \$79,080;

28 (78) sec. 1, ch. 17, SLA 2012, page 72, lines 28 - 32 (Association of Village
29 Council Presidents (AVCP), Yukon-Kuskokwim corridor planning and development project -
30 \$3,000,000), estimated balance \$130,663;

31 (79) sec. 1, ch. 17, SLA 2012, page 95, lines 18 - 20 (Native Village of Ruby,

1 Altona Brown new health clinic project - \$171,000), estimated balance of \$170,604;

2 (80) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric
3 Cooperative, Calista region multiple tri-village services consolidation model - \$1,500,000),
4 estimated balance of \$578,544;

5 (81) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,
6 health care clinic - \$100,000), estimated balance of \$100,000;

7 (82) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
8 114, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants (AS 46.03.030), Hoonah, water transmission line replacement
10 phase 3 - \$1,732,357), estimated balance of \$350,116;

11 (83) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
12 122, lines 22 - 23 (Department of Military and Veterans' Affairs, deferred maintenance,
13 renewal, repair and equipment, Alcantra Armory deferred maintenance - \$320,000), estimated
14 balance of \$10,000;

15 (84) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
16 122, lines 26 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
17 renewal, repair and equipment, civil support team facility deferred maintenance - \$560,000),
18 estimated balance of \$208,795;

19 (85) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
20 122, lines 31 - 32 (Department of Military and Veterans' Affairs, deferred maintenance,
21 renewal, repair and equipment, Haines Armory deferred maintenance - \$320,000), estimated
22 balance of \$156,697;

23 (86) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
24 122, line 33, through page 123, line 5 (Department of Military and Veterans' Affairs, deferred
25 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
26 deferred maintenance - \$5,128,000), estimated balance of \$1,242,345;

27 (87) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
28 123, lines 14 - 15 (Department of Military and Veterans' Affairs, deferred maintenance,
29 renewal, repair and equipment, Valdez Armory deferred maintenance - \$75,000), estimated
30 balance of \$37,500;

31 (88) sec. 1, ch. 17, SLA 2012, page 124, line 32, through page 125, line 3

(Department of Natural Resources, Lower Kasilof River drift boat takeout, phase 2 of 2 - \$1,600,000), estimated balance of \$1,570,033;

(89) sec. 1, ch. 17, SLA 2012, page 133, lines 23 - 24 (Department of Transportation and Public Facilities, Umiat, airport survey and property plan - \$250,000), estimated balance of \$32,020;

(90) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River bridge access for military training grounds and river training), estimated balance of \$1,600,000;

(91) sec. 36(b), ch. 17, SLA 2012 (Federation of Community Councils, Inc., purchase of equipment and fuel for the Mountain View Community Patrol), estimated balance of \$4,890;

(92) sec. 1, ch. 16, SLA 2013, page 19, lines 29 - 33 (Matanuska-Susitna Borough, Fronteras Charter School rural development application costs - \$150,000), estimated balance of \$48,706;

(93) sec. 1, ch. 16, SLA 2013, page 22, lines 17 - 20 (Matanuska-Susitna Borough, warm storage fire station in the Crystal Lakes area - \$350,000), estimated balance of \$10,755;

(94) sec. 1, ch. 16, SLA 2013, page 22, line 32, through page 23, line 4 (Matanuska-Susitna Borough, Willow community center area improvements - \$65,000), estimated balance of \$5,792;

(95) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic Borough, Shungnak heavy equipment - \$350,000), estimated balance of \$25,972;

(96) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Unalaska, water treatment plant - \$3,090,000), estimated balance of \$90,000;

(97) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 69, lines 25 - 26 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Alcantra, covered shelter buildings - \$450,000), estimated balance of \$450,000;

(98) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 69, lines 29 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities

1 projects, Alcantra, road service connection and parking - \$950,000), estimated balance of
2 \$950,000;

3 (99) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
4 70, lines 11 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities
5 projects, Joint Base Richardson Elmendorf (JBER), parking lot replacement - \$2,000,000),
6 estimated balance of \$119,000;

7 (100) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
8 70, lines 25 - 26 (Department of Military and Veterans' Affairs, deferred maintenance,
9 renewal, repair and equipment, Kenai Armory deferred maintenance - \$250,000), estimated
10 balance of \$125,000;

11 (101) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
12 70, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
13 renewal, repair and equipment, Kodiak Armory deferred maintenance - \$600,000), estimated
14 balance of \$300,000;

15 (102) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
16 70, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance,
17 renewal, repair and equipment, Kotzebue Armory deferred maintenance - \$100,000),
18 estimated balance of \$80,000;

19 (103) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
20 71, lines 4 - 6 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
21 repair and equipment, Southeast Armories deferred maintenance - \$2,480,000), estimated
22 balance of \$287,263;

23 (104) sec. 1, ch. 16, SLA 2013, page 79, line 21, and allocated on page 79,
24 lines 29 - 33 (Department of Transportation and Public Facilities, regulatory compliance,
25 Environmental Protection Agency mandated airport deicing conversion to potassium acetate -
26 \$235,000), estimated balance of \$21,727;

27 (105) sec. 33(j), ch. 16, SLA 2013 (Alaska Peace Officers Association, Inc.,
28 Farthest North Chapter, construction and remodel of the existing building), estimated balance
29 of \$75,000;

30 (106) sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough,
31 Tall Tree Bridge rebuild and road upgrade - \$380,000), estimated balance of \$46,884;

(107) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers Association, float plan/weather digital app - \$25,000), estimated balance of \$15,775;

(108) sec. 1, ch. 18, SLA 2014, page 21, lines 4 - 5 (Anchor Point Public Library, new library planning - \$15,000), estimated balance of \$15,000;

(109) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance of \$46,136;

(110) sec. 1, ch. 18, SLA 2014, page 44, lines 15 - 16 (Native Village of Napaskiak, loader - \$233,935), estimated balance of \$33,659;

(111) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 23 - 25 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Anchorage wastewater disinfection improvements - \$4,120,000), estimated balance of \$119,000;

(112) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Juneau water treatment improvements - \$1,030,000), estimated balance of \$10,105;

(113) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 52, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Hollywood Way and Archangel - \$571,630), estimated balance of \$10,088;

(114) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 52, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Monastery and Baranof - \$789,705), estimated balance of \$13,547;

(115) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 4 - 5 (Department of Military and Veterans' Affairs, armory facilities projects, Fairbanks facilities projects - \$750,000), estimated balance \$187,500;

(116) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects - \$2,350,000), estimated balance \$550,000;

(117) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 56, lines 17 - 19 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson deferred maintenance - \$6,469,200), estimated balance \$542,300; and

(118) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 56, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Kotzebue hangar deferred maintenance - \$605,000), estimated balance \$605,000.

(g) The unexpended and unobligated federal receipt balances, estimated to be a total of \$675,600,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for previously authorized federal-aid highway surface transportation program projects:

(1) sec. 19, ch. 79, SLA 1993, page 22, lines 36 - 37 (Department of Transportation and Public Facilities, central region federal highway program - \$130,381,800);

(2) sec. 100, ch. 123, SLA 1996, page 59, line 29 (Department of Transportation and Public Facilities, surface transportation program - \$199,092,900);

(3) sec. 131, ch. 139, SLA 1998, page 71, line 5 (Department of Transportation and Public Facilities, demonstration projects - \$32,200,000);

(4) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, community transportation program (CTP));

(5) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, national highway system program (NHS) construction);

(6) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17 (Department of Transportation and Public Facilities, community transportation program (CTP) construction - \$247,703,777);

(7) sec. 1, ch. 61, SLA 2001, page 35, line 19, as amended by sec. 19(c), ch. 11, SLA 2008 (Department of Transportation and Public Facilities, surface transportation program - \$485,506,482);

(8) sec. 1, ch. 1, SSSLA 2002, page 57, lines 28 - 29 (Department of

1 Transportation and Public Facilities, surface transportation program - \$444,116,000);

2 (9) sec. 1, ch. 82, SLA 2003, page 43, line 33, through page 44, line 4
3 (Department of Transportation and Public Facilities, Anchorage metropolitan area
4 transportation system (AMATS) projects - \$54,624,000);

5 (10) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32 (Department of
6 Transportation and Public Facilities, surface transportation program - \$339,962,600);

7 (11) sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec.
8 15(b), ch. 6, SLA 2005, sec. 32(b), ch. 3, FSSLA 2005, sec. 19(b), ch. 11, SLA 2008, and
9 secs. 15(c) - (e), ch. 16, SLA 2013 (Department of Transportation and Public Facilities,
10 surface transportation program);

11 (12) sec. 1, ch. 159, SLA 2004, page 48, line 14 (Department of
12 Transportation and Public Facilities, congressional earmarks - \$415,229,100);

13 (13) sec. 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, as amended by sec.
14 11(g), ch. 13, SLA 2006, and sec. 39(a), ch. 82, SLA 2006 (Department of Transportation and
15 Public Facilities, surface transportation program);

16 (14) sec. 1, ch. 3, FSSLA 2005, page 85, line 20, as amended by secs. 50(b)
17 and (c), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, congressional
18 earmarks - \$69,469,600);

19 (15) sec. 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c),
20 ch. 10, SLA 2007, and sec. 66(d), ch. 29, SLA 2008 (Department of Transportation and
21 Public Facilities, surface transportation program - \$355,365,200);

22 (16) sec. 1, ch. 82, SLA 2006, page 102, line 18 (Department of
23 Transportation and Public Facilities, congressional earmarks - \$441,288,750);

24 (17) sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, as amended by sec.
25 19(i), ch. 11, SLA 2008, and sec. 21(e), ch. 18, SLA 2014 (Department of Transportation and
26 Public Facilities, surface transportation program);

27 (18) sec. 13, ch. 29, SLA 2008, page 166, lines 24 - 25 (Department of
28 Transportation and Public Facilities, surface transportation program - \$255,020,150);

29 (19) sec. 1, ch. 15, SLA 2009, page 29, lines 32 - 33 (Department of
30 Transportation and Public Facilities, surface transportation program - \$359,730,000);

31 (20) sec. 7, ch. 43, SLA 2010, page 43, lines 25 - 26 (Department of

Transportation and Public Facilities, surface transportation program - \$537,350,240);

(21) sec. 1, ch. 5, FSSLA 2011, page 109, lines 8 - 9 (Department of Transportation and Public Facilities, surface transportation program - \$482,635,000); and

(22) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22 (Department of Transportation and Public Facilities, surface transportation program - \$451,764,000).

(h) The unexpended and unobligated non-international airport federal receipt balances, estimated to be a total of \$247,600,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for previously authorized federal-aid aviation rural airport improvement program projects:

(1) sec. 100, ch. 123, SLA 1996, page 65, line 33 (Department of Transportation and Public Facilities, aviation program - \$90,552,000);

(2) sec. 131, ch. 139, SLA 1998, page 83, line 13, as amended by sec. 14(a)(17), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, airport improvement program);

(3) sec. 100, ch. 2, FSSLA 1999, page 57, line 15 (Department of Transportation and Public Facilities, airport improvement program - \$172,931,263);

(4) sec. 1, ch. 61, SLA 2001, page 26, line 33 (Department of Transportation and Public Facilities, airport improvement program - \$344,555,732);

(5) sec. 1, ch. 1, SSSLA 2002, page 49, line 30, as amended by sec. 29(i), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, airport improvement program - \$248,224,100);

(6) sec. 1, ch. 82, SLA 2003, page 37, line 24 (Department of Transportation and Public Facilities, airport improvement program - \$331,877,778);

(7) sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, and sec. 32(a), ch. 3, FSSLA 2005 (Department of Transportation and Public Facilities, airport improvement program - \$265,391,788);

(8) sec. 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13, SLA 2006, and sec. 19(k), ch. 11, SLA 2008 (Department of Transportation and Public Facilities, airport improvement program - \$488,630,111);

(9) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10, SLA 2007, sec. 20(c), ch. 30, SLA 2007, and sec. 28(c), ch. 11, SLA 2008 (Department of

Transportation and Public Facilities, airport improvement program);

(10) sec. 4, ch. 30, SLA 2007, page 105, line 27, as amended by sec. 19(e), ch. 11, SLA 2008, and sec. 16(c), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, airport improvement program);

(11) sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, as amended by sec. 21(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, airport improvement program);

(12) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10 (Department of Transportation and Public Facilities, airport improvement program - \$362,126,491);

(13) sec. 7, ch. 15, SLA 2009, page 51, lines 10 - 11 (Department of Transportation and Public Facilities, airport improvement program - \$9,500,000);

(14) sec. 10, ch. 15, SLA 2009, page 59, lines 17 - 18 (Department of Transportation and Public Facilities, airport improvement program - \$75,290,000);

(15) sec. 1, ch. 43, SLA 2010, page 4, lines 27 - 28 (Department of Transportation and Public Facilities, airport improvement program - \$18,957,500);

(16) sec. 7, ch. 43, SLA 2010, page 39, lines 13 - 14 (Department of Transportation and Public Facilities, airport improvement program - \$267,940,500);

(17) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8 (Department of Transportation and Public Facilities, airport improvement program - \$339,509,799);

(18) sec. 13, ch. 5, FSSLA 2011, page 154, lines 21 - 22 (Department of Transportation and Public Facilities, airport improvement program - \$18,250,000);

(19) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28 (Department of Transportation and Public Facilities, airport improvement program - \$227,038,158); and

(20) sec. 7, ch. 17, SLA 2012, page 167, lines 30 - 31 (Department of Transportation and Public Facilities, airport improvement program - \$12,900,000).

(i) The unexpended and unobligated general fund balances, estimated to be a total of \$3,332,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for state match on previously authorized federal-aid highway program projects:

(1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58, lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998, sec. 50(a)(15), ch. 30, SLA 2007, and

1 sec. 14(a)(11), ch. 14, SLA 2009 (Department of Transportation and Public Facilities,
2 statewide programs, state match for federal-aid highways projects);

3 (2) sec. 53(c), ch. 2, FSSLA 1999, as amended by sec. 18(a)(1), ch. 14, SLA
4 2009 (Department of Transportation and Public Facilities, state matching funds for federal
5 aid-highway projects);

6 (3) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page
7 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA
8 2009 (Department of Transportation and Public Facilities, community transportation program
9 (CTP), CTP state match);

10 (4) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
11 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of
12 Transportation and Public Facilities, national highway system program (NHS) construction,
13 national highway system (NHS) state match);

14 (5) sec. 100, ch. 2, FSSLA 1999, page 76, lines 10 - 11, and allocated on page
15 76, line 12 (Department of Transportation and Public Facilities, trails and recreational access
16 for Alaska (TRAAK), TRAAK state match - \$2,002,449);

17 (6) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page
18 29, line 26 (Department of Transportation and Public Facilities, Anchorage metropolitan area
19 transportation study (AMATS) projects, AMATS state match - \$3,212,067);

20 (7) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
21 31, line 18 (Department of Transportation and Public Facilities, community transportation
22 program (CTP) construction, CTP state match - \$25,134,777);

23 (8) sec. 1, ch. 135, SLA 2000, page 36, line 33, and allocated on page 37, lines
24 3 - 4 (Department of Transportation and Public Facilities, marine transportation projects,
25 marine transportation state match - \$6,880,036);

26 (9) sec. 1, ch. 135, SLA 2000, page 42, lines 4 - 5, and allocated on page 42,
27 line 6 (Department of Transportation and Public Facilities, trails and recreational access for
28 Alaska (TRAAK) construction, TRAAK state match - \$1,112,213);

29 (10) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
30 24 - 25 (Department of Transportation and Public Facilities, statewide federal programs,
31 federal-aid highway state match - \$41,000,000);

(11) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49, lines 19 - 20, as amended by sec. 27(b), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match);

(12) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$35,949,500);

(13) sec. 15(a), ch. 82, SLA 2003 (Department of Transportation and Public Facilities, federal-aid highway program state match);

(14) sec. 56(b), ch. 82, SLA 2003 (Department of Transportation and Public Facilities, federal-aid highway program state match);

(15) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$40,000,000);

(16) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 25 - 26 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$40,600,000);

(17) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$41,100,000); and

(18) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page 141, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match - \$47,200,000).

(j) The unexpended and unobligated general fund balances, estimated to be a total of \$1,199,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for state match on previously authorized federal-aid aviation program projects:

(1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59, lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007, and sec. 14(a)(12), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, statewide programs, state match for federal-aid aviation projects);

(2) sec. 100, ch. 2, FSSLA 1999, page 57, line 15, and allocated on page 57,

lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement program, airport improvement program state match - \$5,000,000);

(3) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$7,587,400);

(4) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 9 - 10 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$8,070,000);

(5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$16,000,000);

(6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 15 - 16 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$15,000,000);

(7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 23 - 24 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$9,200,000);

(8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 30 - 31 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$6,320,000);

(9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 3 - 4 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$8,600,000);

(10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 26 - 27 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$11,900,000); and

(11) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page 137, lines 29 - 30 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match - \$11,700,000).

(k) It is the intent of the legislature that the Department of Transportation and Public Facilities use the appropriations made in (g) - (j) of this section to reprogram funding

on previously authorized federal projects in order to clean up and lapse those older appropriations.

* **Sec. 33. FUND TRANSFER.** The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2018, estimated to be \$8,100,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 34. HOUSE DISTRICTS 33 - 36.** The unexpended and unobligated balance, estimated to be \$134,865, of the appropriation made in sec. 35(b), ch. 38, SLA 2015 (Inter-Island Ferry Authority, northern route service) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Inter-Island Ferry Authority for northern route service for the fiscal years ending June 30, 2018, and June 30, 2019.

* **Sec. 35. OFFICE OF THE GOVERNOR.** (a) Section 16(d), ch. 16, SLA 2013, is amended to read:

(d) The unexpended and unobligated balances, estimated to be a total of \$738,000, of the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16 (Office of the Governor, commissions/special offices - \$2,547,800), sec. 1, ch. 15, SLA 2012, page 16, line 18 (Office of the Governor, executive operations - \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines 29 - 30 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), and sec. 1, ch. 15, SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management and budget - \$2,751,100), and the unexpended and unobligated balance, after the appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) are reappropriated to the Office of the Governor for facilities repairs and maintenance, security, [AND] computer systems improvements, and state government efficiency efforts, and to pursue economic development opportunities for consideration at the state and federal levels.

(b) Section 46, ch. 18, SLA 2014, is amended to read:

Sec. 46. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances, estimated to be a total of \$2,000,000, of the appropriations

made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor, commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are reappropriated to the Office of the Governor for costs associated with the capitol remodel project, information technology, [AND] security improvements, **and state government efficiency efforts, and to pursue economic development opportunities for consideration at the state and federal levels.**

(c) Section 29, ch. 2, 4SSLA 2016, is amended to read:

Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, [AND] June 30, 2018, **and June 30, 2019:**

(1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor, commissions/special offices - \$808,700);

(2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor, executive operations - \$3,795,200);

(3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$306,900);

(4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office of management and budget - \$706,100);

(5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor, elections - \$1,471,300);

(6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor, commissions/special offices - \$1,609,000);

(7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor, executive operations - \$10,016,700);

(8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor, Office of the Governor state facilities rent - \$809,900);

(9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office of management and budget - \$1,863,700); and

(10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor, elections - \$2,489,600).

(d) The unexpended and unobligated general fund balances, estimated to be a total of \$950,000, of the appropriations made in sec. 1, ch. 3, 4SSLA 2016, page 18, line 25 (Office of the Governor, commissions/special offices - \$2,386,600), sec. 1, ch. 3, 4SSLA 2016, page 18, line 27 (Office of the Governor, executive operations - \$13,698,400), sec. 1, ch. 3, 4SSLA 2016, page 18, lines 32 - 33 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 3, 4SSLA 2016, page 19, line 6 (Office of the Governor, office of management and budget - \$2,528,700), and sec. 1, ch. 3, 4SSLA 2016, page 19, line 12 (Office of the Governor, elections - \$4,212,900) are reappropriated to the Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels.

* **Sec. 36. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated general fund balances, estimated to be a total of \$6,465,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for legislative renovations, projects, and technology improvements:

(1) sec. 1, ch. 3, 4SSLA 2016, page 45, line 10 (Alaska Legislature, Budget and Audit Committee - \$14,867,600), estimated balance of \$3,120,000;

(2) sec. 1, ch. 3, 4SSLA 2016, page 45, line 14 (Alaska Legislature, Legislative Council - \$25,333,800), estimated balance of \$380,000;

(3) sec. 1, ch. 3, 4SSLA 2016, page 45, line 26 (Alaska Legislature, information and teleconference - \$3,106,100), estimated balance of \$55,000;

(4) sec. 1, ch. 3, 4SSLA 2016, page 45, line 29 (Alaska Legislature, legislative operating budget - \$21,396,800), estimated balance of \$2,910,000; and

(5) sec. 1, ch. 3, 4SSLA 2016, page 46, lines 3 - 4 (Alaska Legislature, legislature state facilities rent Anchorage 716 W 4th - \$844,900), estimated balance of \$0.

* **Sec. 37. LAPSE.** (a) The appropriations made in secs. 10(b), 14, 16, 21(2), 22, 24, 25, 27 - 31, 32(a) - (d), (f), and (g) - (j), 35(d), and 36 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 18, 21(1), 26, 32(f), and 33 of this Act are for the capitalization of funds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* **Sec. 38. CONTINGENCY.** (a) The appropriation made in sec. 24(b) of this Act is contingent on a federal agency providing matching funds of at least \$3,200,000 for rural power systems upgrades.

(b) The appropriation made in sec. 31(a) of this Act is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a bill amending the oil and gas production tax, tax credits, and administration of tax credits.

(c) The appropriation made in sec. 31(b) of this Act is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel tax.

* **Sec. 39.** Sections 10 - 19, 31(b), and 38(c) of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 40.** Sections 24 - 30, 32, 34 - 36, and 38(a) of this Act take effect June 30, 2017.

* **Sec. 41.** Except as provided in secs. 39 and 40 of this Act, this Act takes effect July 1, 2017.