

Medicaid Cost Savings by Year		Savings
FY2016	Reform Efforts	(57,885.0)
	Expansion Savings	(3,462.5)
	<b>Total FY2016 Savings</b>	<b>(61,347.5)</b>
FY2017	Reform Efforts	(53,303.5)
	Expansion Savings	(12,108.6)
	<b>Total FY2017 Savings</b>	<b>(65,412.1)</b>
FY2018	Reform Efforts	(6,927.3)
	Expansion Savings	(3,017.1)
	<b>Total FY2018 Savings</b>	<b>(9,944.4)</b>

Total Reform Efforts	(118,115.8)
Total Expansion Savings	(18,588.2)
<b>Grand Total Medicaid Cost Savings</b>	<b>(136,704.0)</b>

Detail By Year		
<b>FY2016</b>		
Reform Efforts	Reduce by Value of Average Lapsing Balance, Non-Mandatory Abortion Services, and Prescription Database Funding	(31,860.8)
	Implement Medicaid Cost-Saving Measures - Including plans to not implement customary 1-2% rate adjustments.	(26,024.2)
Expansion Savings	BH Treatment and Recovery - Shift clients to Medicaid Expansion	(1,000.0)
	HCS CAMA - Shift clients to Medicaid Expansion	(971.0)
	Dept. of Corrections Inmate Health Care Savings due to inmates now eligible under Medicaid Expansion.	(1,491.5)
	<b>Total FY2016</b>	<b>(61,347.5)</b>

<b>FY2017</b>		
Reform Efforts	Dept. of Admin - Study to determine feasibility of creating a health care authority.	834.6
	DHSS Pioneer Homes - Shift clients to Medicaid.	(1,066.7)
	DHSS Commissioners Office - Tribal federal liaison section for new CMS policy.	824.7
	DHSS Medical Assistance Admin - Reform and fraud reduction.	57.7
	DHSS Rate Review - Demonstration projects for innovative payment models.	250.0
	DHSS Adult Preventative Dental Medicaid Services - Reduction to preventative dental services.	(3,479.8)
	DHSS Behavioral Health Medicaid Services - Super utilizer management, pharmacy services, and fraud and abuse reform.	(3,370.7)
	DHSS Health Care Medicaid Services - Reform and efficiency savings and replacement of UGF for tribal travel.	(35,101.9)
	DHSS Health Care Medicaid Services - SB74 Efforts	228.9
	DHSS Senior and Disabilities Services Medicaid - Reform and efficiencies	(13,261.5)
	DHSS Fraud Investigation - Fraud and waste control	618.8
	DHSS SDS Admin	71.1
Dept of Law - SB74 Efforts	91.3	
Expansion Savings	BH Treatment and Recovery - Shift clients to Medicaid Expansion	(5,779.6)
	HCS CAMA - Shift clients to Medicaid Expansion	(329.0)
	Dept of Corrections Inmate Health Care Savings due to inmates now eligible under Medicaid Expansion.	(6,000.0)
	<b>Total FY2017</b>	<b>(65,412.1)</b>

<b>FY2018</b>		
Reform Efforts	DHSS Medical Assistance Admin - Reform and fraud reduction.	(8.8)
	DHSS Rate Review - Demonstration projects for innovative payment models.	(150.0)
	DHSS Fraud Investigation - Fraud and waste control	(641.8)
	DHSS SDS Admin	226.2
	DHSS Commissioners Office - Reverse one time costs	(535.0)
	Medicaid Services Reform Savings	(17,523.1)
	Medicaid Services projections	17,523.1
Expansion Savings	DHSS SDS CDD Grants - Transition to Medicaid	(5,817.9)
	HCS CAMA - Shift clients to Medicaid Expansion	(17.1)
	BH Treatment and Recovery - Shift clients to Medicaid Expansion	(3,000.0)
	<b>Total FY2018</b>	<b>(9,944.4)</b>