



30th Alaska State Legislature
House Finance Budget Subcommittee
Legislature
FY18 Operating Budget

Chair:

Rep. Paul Seaton
Capitol Room 505
465-2689

Members:

Speaker Bryce Edgmon
Capitol Room 208
465-4451

Rep. Neal Foster
Capitol Room 410
465-3789

Rep. Gabrielle LeDoux
Capitol Room 216
465-4998

Rep. Chris Tuck
Capitol Room 204
465-2095

Rep. Charisse Millett
Capitol Room 404
465-3879

Rep. Mike Chenault
Capitol Room 434
465-3779

Committee Aide:

Joan Brown
465-6587

To: Representative Gabrielle LeDoux, Chair
House Rules Committee

Date: March 2, 2017

The following two **statutory recommendations** are submitted to the House Rules Committee for consideration:

Rules Committee - Repeal Chapter 19, SLA 2013, (HB 30 re Performance Reviews).

When the legislation was passed in 2013 it was envisioned as a means to verify state agencies' alignment with their mission and services, review agency performance, and aid in identifying potential budget reductions. The results from the first of the scheduled performance reviews were not constructive. Since then, state revenue has fallen dramatically and state agencies' budgets have also been reduced dramatically. The funding for the performance reviews was mostly eliminated from the FY17 budget. A recommended amendment deletes the remaining funding.

Because the performance review statutes still exist, the Legislative Auditor feels that a budget amendment to fund the performance reviews must be submitted annually. The Legislative Auditor did submit an FY18 increment for \$1,030.9 and 3 PFTs, but that increment is not being recommended for consideration by the House Finance Committee.

Rules Committee – Repeal the statutes establishing the Administrative Regulation Review Committee, AS 24.20.400-AS 24.20.460. This committee is no longer funded by the legislature and so the enabling statutes should be repealed.

Respectfully submitted,

A handwritten signature in blue ink that reads "Paul Seaton".

Representative Paul Seaton, Chair
House Finance Budget Subcommittee for the Legislature