Fiscal Note

State of Alaska 2017 Legislative

2017 Legislative Session		Bill Version: HB 190 Fiscal Note Number:
Identifier:	HB190CS(STA)-DEC-CO-04-10-17	Department: Department of Environmental Conservation
Title:	REGULATION ADOPTION/ORAL COMMENT	Appropriation: Administration
Sponsor:	TALERICO	Allocation: Office of the Commissioner
Requester:	House State Affairs	OMB Component Number: 633

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.						(Thousa	nds of Dollars)	
		Included in						
	FY2018	Governor's						
	Appropriation	FY2018		Out-Year Cost Estimates				
	Requested	Request						
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Personal Services	***		***	***	***	***	***	
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	***	0.0	***	***	***	***	***	

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0

(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY2018) cost:

(separate capital appropriation required)

(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

0.0

Why this fiscal note differs from previous version:

Not applicable, initial version. Fiscal note drafted to committee substitute vs. J.

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Division:	Administration	Date:	04/10/2017 02:30 PM
Approved By:	Larry Hartig, Commissioner	Date:	04/10/17
Agency:	Department of Environmental Conservation		

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

BILL NO. HB 190

Analysis

HB 190 would require the Department of Environmental Conservation to provide the opportunity for public comment on proposed regulations to be given orally. This bill would also remove the requirement that public notice of proposed regulations be published in a newspaper of general circulation. Public notice would still require publication to the Alaska Online Public Notice System and in a trade or industry publication prescribed by the Department, with an added requirement that it be posted to the Department's website.

The Department produces roughly 15 to 20 regulations packages annually. It is impossible to reasonably estimate how many individuals would utilize an option to provide public comment orally. To facilitate oral comment and ensure these comments are documented thoroughly and accurately, the Department would need to establish a dedicated phone line with an 800 number that went directly to a dedicated voicemail box. The Department can absorb the cost of the additional phone line.

Transcriptionist services would need to be employed, which will cost an estimated \$60/hr, plus an additional \$4-\$5 per/page. The majority of regulations packages receive little to no public comment, however it is not uncommon for a high profile or controversial regulations package to receive hundreds of comments. If these comments are received orally via the dedicated phone line, there will be a significant cost to the Department to transcribe them all.

The Department would publish the phone number with every regulations package to avoid the delays and extra costs if oral comment was requested and not previously noticed. This additional text would increase the cost of each public notice.

The Department estimates there may be some savings realized from not being required to publish public notice of proposed regulations in a newspaper, although that option may still be utilized regularly to ensure the targeted community is aware of the proposed package. There are few industry and trade publications relevant to the Department, and they have never been used for public notice so the cost is unknown, though it is anticipated that the cost to publish public notice in them would be significantly higher than in a newspaper. The frequency of when industry and trade publications are published may be a challenge and could delay a regulations package. In many cases, the Department already posts public notice of regulations packages to its website, and any addition workload can be absorbed by existing staff.

(Revised 8/12/16 OMB/LFD)

Page 2 of 2