

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 173
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB173-GOV-CCC-04-10-17
Title: CLIMATE CHANGE COMMISSION
Sponsor: JOSEPHSON
Requester: House State Affairs

Department: Office of the Governor
Appropriation: Commissions/Special Offices
Allocation: Alaska Climate Change Response Commission
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2018 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous	1,512.0		1,475.0	1,432.0	1,373.0	1,321.0	1,259.0	
Total Operating	1,512.0	0.0	1,475.0	1,432.0	1,373.0	1,321.0	1,259.0	

Fund Source (Operating Only)

1178 temp code (UGF)	1,512.0		1,475.0	1,432.0	1,373.0	1,321.0	1,259.0
Total	1,512.0	0.0	1,475.0	1,432.0	1,373.0	1,321.0	1,259.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial version.

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Division: <u>Office of the Governor</u>	Date: <u>04/10/2017 08:00 AM</u>
Approved By: <u>Guy Bell, Director of Administrative Services</u>	Date: <u>04/10/17</u>
Agency: <u>Office of the Governor</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. HB 173

Analysis

This bill would create the Alaska Climate Change Commission in the Office of the Governor.

Under Section 1 of the bill, a \$0.01 per barrel of oil surcharge is added. Under new Sec. 44.19.666 on page 7 of the bill, a climate change reponse fund would be established in the general fund. The new fund would consist of money appropriated to the fund by the legislature from the new surcharge established in Section 1 . Once appropriated, the money would be administered by the commission for the purposes of the commission without further appropriation and appropriations do not lapse.

The fiscal note assumes the full amount of the anticipated annual appropriation is allocated to the miscellaneous line item with detailed expenditures to be determined at the discretion the commission.