

**Board of Direct-Entry Midwives**

Analysis last updated: 09/07/2016 - FINAL

Effective dates: 09/01/2016

Presented to board: 06/03/2016

Fee Type	Current fee schedule				Proposed by board				Proposed by division				Adjustments			FY2015 License Statistics
	Current Fee	Projected Units	Projected Revenue	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment for Estimated Prorated Renewals	Projected Units	Projected Revenue Loss		
Application Fee: Direct-Entry Midwife	250	4	\$ 1,000	250	\$ 500	\$ 2,000	100%	250	\$ 500	\$ 2,000	100%				Application Fee: Direct-Entry Midwife	2
Application Fee: Apprentice	125	16	2,000	125	250	4,000	100%	125	250	4,000	100%				Application Fee: Apprentice	8
New Direct-Entry Midwife License	1,750	4	7,000	950	2,700	10,800	54%	2050	3,800	15,200	117%	(1,900.00)	1	\$ (1,900)	New Direct-Entry Midwife License	2
Renew Direct-Entry Midwife License	1,750	39	68,250	950	2,700	105,300	54%	2050	3,800	148,200	117%				Renew Direct-Entry Midwife License	37
New Apprentice License	825	16	13,200	450	1,275	20,400	55%	450	1,275	20,400	55%	(637.50)	2	\$ (1,275)	New Apprentice License	8
Renew Apprentice License *	825	17	14,025	450	1,275	21,675	55%	450	1,275	21,675	55%				Renew Apprentice License *	9
One-Time Surcharge **	-	37	-	2,000	2,000	74,000	2000%	-	-	-	0%				One-Time Surcharge **	37
Centralized Fees	710	1	710	-	710	710	-	-	710	710	-					
			\$ 106,185			\$ 238,885				\$ 212,185				\$ (3,175)		

\* Typically, Apprentices do not renew license - Number based on Licensing Examiner

\*\* One Time Surcharge from each CDM-Fee effective with other fee increases-installments possible with final due date of 12/31/2018 (Projected FY2018/2019 has Surcharge total deducted for future years)

Beginning Cumulative Surplus must be from FY2014

Initial: PY new applications x 2  
New: PY new applications x 2  
Renewal: PY renewed + PY new

Temporary: PY temporary x2  
Courtesy: PY courtesy x 2  
Centralized: PY revenue x .01  
Inactive: Equals PY inactive

Revenues and Expenditures	CALCULATIONS BASED ON CURRENT FEES				
	FY2012/2013 Actuals	FY2014/2015 Actuals	Projected FY2016/2017	Projected FY2018/2019	Projected FY2020/2021
Revenue	56,835	71,000	106,185	106,185	106,185
Expenses	(121,374)	(146,373)			
Adjustments					
Expenses adjusted for 2% biennial increase			(149,300)	(152,286)	(155,332)
Fee adjustment for pro-rated renewal			(3,175)	(3,175)	(3,175)
Projected Net		(75,373)	(46,290)	(49,276)	(52,322)
Beginning Cumulative Surplus (Deficit)		(82,699)	(158,072)	(204,362)	(253,639)
Ending Cumulative Surplus (Deficit)		(158,072)	(204,362)	(253,639)	(305,961)

CALCULATIONS BASED ON BOARD'S PROPOSAL				
FY2014/2015 Actuals	Projected FY2016/2017	Projected FY2018/2019	Projected FY2020/2021	
71,000	238,885	238,885	164,885	
(146,373)				
	(149,300)	(152,286)	(155,332)	
	(3,175)	(3,175)	(3,175)	
(75,373)	86,410	83,424	6,378	
(82,699)	(158,072)	(71,662)	11,761	
(158,072)	(71,662)	11,761	18,139	

CALCULATIONS BASED ON DIVISION'S PROPOSAL				
FY2014/2015 Actuals	Projected FY2016/2017	Projected FY2018/2019	Projected FY2020/2021	
71,000	212,185	212,185	212,185	
(146,373)				
	(149,300)	(152,286)	(155,332)	
	(3,175)	(3,175)	(3,175)	
(75,373)	59,710	56,724	53,678	
(82,699)	(158,072)	(98,362)	(41,639)	
(158,072)	(98,362)	(41,639)	12,039	

**12 AAC 02.145. BOARD OF CERTIFIED DIRECT-ENTRY MIDWIVES.** The following fees are established for direct-entry midwives and apprentices:

- (1) nonrefundable application fee for initial certification, \$250;
- (2) certification fee for all or part of the initial biennial certification period, \$1,750;
- (3) biennial certification renewal fee, \$1,750;
- (4) apprentice direct-entry midwife permit fee, \$825;
- (5) biennial apprentice direct-entry midwife permit renewal fee, \$825;
- (6) nonrefundable application fee for initial apprentice direct-entry midwife permit, \$125.