

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: SB 85
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB085-EED-SSA-03-17-17
Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
Sponsor: LABOR & COMMERCE
Requester: Senate Labor & Commerce Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		478.8	478.8	478.8			
Miscellaneous							
Total Operating	0.0	478.8	478.8	478.8	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		478.8	478.8	478.8			
Total	0.0	478.8	478.8	478.8	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Department of Education & Early Development

Phone: (907)465-2875
Date: 03/16/2017 05:00 PM
Date: 03/17/17

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. SB 85

Analysis

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2020.

The grants line authorization represents TVEP funding that passes through the department to the Galena Interior Learning Academy.

The Governor's FY2018 budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.