Fiscal Note State of Alaska Bill Version: HB 177 2017 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB177-DNR-PMC-03-31-17 Department: Department of Natural Resources Title: AQUATIC INVASIVE SPECIES Appropriation: Agriculture **TARR** Allocation: North Latitude Plant Material Center Sponsor: Requester: House Resources OMB Component Number: 2204 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2018 Governor's FY2018 **Out-Year Cost Estimates** Appropriation Request Requested **OPERATING EXPENDITURES** FY 2018 **FY 2018** FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Estimated SUPPLEMENTAL (FY2017) cost:** (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/18 Why this fiscal note differs from previous version: Not applicable; initial version.

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Agency:	Department of Natural Resources		

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

Analysis

HB 177 establishes a new section in AS 16.05 that directs the Department of Fish & Game (DF&G), the Department of Environmental Conservation (DEC), the Department of Natural Resources (DNR), and other state, federal, public and private entities to establish a rapid response management plan for addressing incipient populations of aquatic invasive species. DNR, in a memorandum of understanding with DF&G and DEC, is the management and coordinative authority for freshwater aquatic invasive plants. DNR derives authority for the regulation and management of invasive plants from AS 03.05.010, AS 03.05.027, and AS 44.37.030. The establishment of the rapid response team will not incur any additional costs. The treatments provided by the rapid response team are not funded in the current budget or by this bill. The department would have to request funding for treatment in a supplemental request. For example, the cost for elodea eradication on the Kenai Peninsula across 3 lakes (approximately 700 acres treated over 3 years) totaled approximately \$600,000. The bill also establishes a new section in AS 19.65 that directs Department of Transportation to ensure that a person who purchases a ticket for vehicle deck space for the purposed of transporting a vessel into the state on the ferry is provided information relating to aquatic invasive species and has been published in a pamphlet by DNR or DF&G.

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