

Summary of Changes
Senate Committee Substitute 2 and Senate Committee Substitute 3

Section 1 (Numbers) of Operating & Mental Health Bill

Department of Administration

1. Public Broadcasting Commission restores \$46.7 UGF, to the Governor's requested level.
2. Public Broadcasting – Radio restores \$2,036.6 UGF, to the Governor's requested level.
3. Public Broadcasting – T.V. restores \$633.3 UGF, to the Governor's requested level.
4. Satellite Infrastructure restores \$160.0 UGF, to the Governor's requested level.

Department of Corrections

1. Office of the Commissioner adds \$175.0 Statutory Designated Program Receipt authority to receive reimbursement from Community Resource for Justice for a Diversion Planner as a one-time increment.

Department of Natural Resources

1. Mental Health Trust Lands Administration restores \$250.0 MHTAAR for Public Relations Contracting, to the Governor's requested level.
2. Mining, Land and Water adds \$1 million Federal Receipt authority for the Hunting Guide Concession Program as a Temporary Increment (FY18-FY19).

Department of Public Safety

1. Council on Domestic Violence and Sexual Assault adds intent language as follows "It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs."

Department of Revenue

1. Child Support Services Division adds \$50.0 General Fund/Program Receipts (1005) to section 1 for Paternity Testing. This addition replaces a language section appropriation with an estimate of \$46.0 General Fund/Program Receipts (1005).
2. Mental Health Trust Operations restores \$150.0 A/D T&P Funds (1180) for the FASD Campaign, to the Governor's requested level.
3. Mental Health Trust Operations adds \$43.3 MHT Admin (1094) for increase travel and contractual services.

Department of Transportation & Public Facilities

1. Marine Vessel Operations replaces \$40 million UGF (1004) with Alaska Marine Highway System Funds (1076).
2. Marine Vessel Operations replaces \$4,750.0 UGF (1004) with Transportation Maintenance Funds (1249) from the Capital & Mental Health Budget.

University of Alaska

1. Budget Reductions & Additions adds \$1.0 Special License Plate Receipts (1234) to section 1 for University of Alaska Special License Plate collections. This addition replaces a language section appropriation with an estimate of \$0.6 Special License Plates Receipts (1234).

Legislature

1. Salaries & Allowances deletes \$1,135.8 UGF for House and Senate per diem for 90-day session.
2. Special Session/Contingency deletes \$378.6 UGF for House and Senate per diem for 30-day special session.
3. New appropriation – House Session per diem
 - a. New allocation – 90-day Session funds \$275/day per diem with \$977.6 UGF
 - b. New allocation – 30-day Extended Session funds \$275/day per diem with \$325.9 UGF
4. New appropriation – Senate Session per diem

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- a. New allocation – 90-day Session funds \$275/day per diem with \$488.8 UGF
- b. New allocation – 30-day Extended Session funds \$275/day per diem with \$162.9 UGF

Section 4 (Numbers) of Operating Budget

Personal Services reductions totaling \$16,791.2 UGF – includes the following language “Each commissioner or commissioner equivalent may transfer the unrestricted general funds appropriated in section 4 between appropriations within the specified department or agency.”

Section 4 (Capital/Numbers) of Mental Health Budget

Department of Transportation & Public Facilities

Adds a Governor’s requested Mental Health capital project titled MH Coordinated Transportation and Vehicles and funds the project with \$1 million General Fund/Mental Health (1037) instead of Transportation Maintenance Funds (1249). It also maintains \$300 thousand Mental Health Trust Authority Authorized Receipts (1092) for the project. This fund source change removes all Transportation Maintenance Funds from the Mental Health Bill.

Language Sections

1. Page 65 – adds an appropriation transferring the unexpended and unobligated balance, estimated to be \$17 million, from the Anchorage, U-Med district northern access appropriation to the Public Education Fund in FY17 (supplemental).
2. Page 67 – deletes a language appropriation with an estimate of \$46.0 General Fund/Program Receipts for Paternity Testing in the Child Support Services Division. \$50.0 General Fund/Program Receipts (1005) is added to section 1 for this purpose.
3. Page 67 – deletes a language appropriation with an estimate of \$0.6 Special License Plates Receipts (1234) for University of Alaska Special License Plate collections. \$1.0 Special License Plates Receipts (1234) is added to section 1 for this purpose.
4. Page 67, Section 20(a)-(c) – changes are a technical correction fixing the backstop language for the Department of Transportation & Public Facilities and Department of Public Safety. Section 1 appropriates funding related to the Motor Fuel Tax legislation; if a bill fails to pass, then UGF is appropriated through these sections and are estimated to be zero.
5. Page 75, Section 25 –
 - a. Subsection (g) deposits \$1,090,093.9 UGF into the Public Education Fund for Foundation Program – funding 94.3% in FY18 (a reduction of \$86,383.7 from the Governor’s requested level when combined with the \$17 million UGF deposit into the Public Education Fund in FY17).
 - b. Subsection (h) deposits \$79,029.6 UGF into the Public Education Fund for Pupil Transportation – funding 100% in FY18 (an increase of \$6,409.8 from the Governor’s requested level).
6. Page 76, Section 25(j) – adds an open-ended appropriation for the amount necessary to pay medical insurance premiums and the Department of Public Safety’s costs associated with administering the peace officer and firefighter survivors’ fund, estimated to be \$70.1 UGF. Normally this item would be a fiscal note appropriation but open-ended appropriations cannot be placed in the numbers section of the operating bill. This appropriation is contingent upon a bill passing and being signed into law. Section 35(e) also adds contingency language related to passage of the legislation.

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7. Page 78, Section 26(c) – appropriates \$30 million from the unrestricted general fund to the Marine Highway Fund in FY17 (supplemental). Backstop language is also included in Section 35(f) which would reduce the appropriation to only the amount available in FY17 (the amount available from the Constitutional Budget Reserve to the general fund cannot exceed \$100 million in FY17 for additional appropriations made during the 2017 session).
8. Page 84, Section 31(c) – adds CBR borrowing and interest repayment language.
9. Page 84, Section 34(b) & (c) – adds retroactive effective date clauses.
10. Page 85, Section 35(c) – adds contingency language which provides that if the Motor Fuel Tax legislation is less than the level the Governor proposed, then section 20(b) is effective.
11. Page 85, Section 35(d) – adds contingency language which provides that if the Motor Fuel Tax legislation fails, then 20(c) is effective.
12. Page 85, Section 35(e) – adds contingency language that if the Peace Officer and Firefighter Survivors’ Fund legislation fails, then 25(j) is not effective.
13. Page 85, Section 35(f) – Adds backstop language reducing the appropriation for \$30 million to the Alaska Marine Highways Fund in 26(c) by the amount necessary to appropriate no more than the amount available in FY17 (the amount available from the Constitutional Budget Reserve to the general fund cannot exceed \$100 million in FY17 for additional appropriations made during the 2017 session).

Legislative Legal made editorial and technical changes throughout the bill that are not included in this list.