

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Centralized Administrative Services | | | | | | | | | | | | | |
| Finance | | | | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -1,311.8 | -1,311.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,311.8 | -1,311.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -1,311.8 | -1,311.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,311.8 | -1,311.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Communications Services | | | | | | | | | | | | | |
| Public Broadcasting Commission | | | | | | | | | | | | | |
| Restores Public Broadcasting Commission to the FY18 GovAmend level | SCS3 Total | Inc | 46.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 46.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 46.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 46.7 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 46.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 46.7 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - Radio | | | | | | | | | | | | | |
| Restore Public Broadcasting-Radio to the FY18 GovAmend level | SCS3 Total | Inc | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - T.V. | | | | | | | | | | | | | |
| Restore Public Broadcasting- T.V. to the FY18 GovAmend level | SCS3 Total | Inc | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| Satellite Infrastructure | | | | | | | | | | | | | |
| Restore Satellite Infrastructure to the FY18 GovAmend level | SCS3 Total | Inc | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,876.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,876.6 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,564.8 | -1,311.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2,876.6 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

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| Numbers and Language Differences |
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Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Executive Administration | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| Personal Services Reduction | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -66.3 | -66.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| -66.3 | SCS3 Total | Dec | -66.3 | -66.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -66.3 | -66.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -66.3 | -66.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -66.3 | -66.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

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| Numbers and Language Differences |
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Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration and Support | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI) | SCS3 Total | IncOTI | 175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 175.0 | | | | | | | | | | |
| * Allocation Difference * | | | 175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------|--|------------|-------------------|--------------------|---------------|------------|-------------|----------------|--------------------|------------|----------|----------|----------|
| K-12 Aid to School Districts | | | | | | | | | | | | | |
| Foundation Program | | | | | | | | | | | | | |
| L | Estimated FY2018 Foundation Expenditures from Public Education Fund | SCS3 Total | MisAdj | 1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1,176,466.6 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1,176,466.6 | | | | | | | | | |
| L | Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula | SCS3 Total | MisAdj | -69,383.7 | 0.0 | 0.0 | 0.0 | 0.0 | -69,383.7 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -69,383.7 | | | | | | | | | |
| | * Allocation Difference * | | | 1,107,082.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1,107,082.9 | 0.0 | 0 | 0 | 0 |
| Pupil Transportation | | | | | | | | | | | | | |
| L | FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund | SCS3 Total | MisAdj | 72,619.8 | 0.0 | 0.0 | 0.0 | 0.0 | 72,619.8 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 72,619.8 | | | | | | | | | |
| L | H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula | SCS3 Total | MisAdj | 6,409.8 | 0.0 | 0.0 | 0.0 | 0.0 | 6,409.8 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 6,409.8 | | | | | | | | | |
| | * Allocation Difference * | | | 79,029.6 | 0.0 | 0.0 | 0.0 | 0.0 | 79,029.6 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 1,186,112.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1,186,112.5 | 0.0 | 0 | 0 | 0 |
| Education Support Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| | Personal Services Reduction | SCS3 Total | Dec | -309.0 | -309.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -309.0 | -309.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Difference * | | | -309.0 | -309.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -309.0 | -309.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | 1,185,803.5 | -309.0 | 0.0 | 0.0 | 0.0 | 1,186,112.5 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences |
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Agency: Department of Environmental Conservation

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Personal Services Reduction | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -158.3 | | | | | | | | | | |
| * Allocation Difference * | | | -158.3 | -158.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -158.3 | -158.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -158.3 | -158.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences |
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Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support Services | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| Personal Services Reduction 1004 Gen Fund (UGF) | SCS3 Total | Dec | -436.0 | -436.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -436.0 | -436.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -436.0 | -436.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -436.0 | -436.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
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| Numbers and Language Differences |
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Agency: Department of Health and Social Services

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska Pioneer Homes | | | | | | | | | | | | | |
| Pioneer Homes | | | | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -5,724.1 | -5,724.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5,724.1 | -5,724.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| -5,724.1 | | | -5,724.1 | -5,724.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -5,724.1 | -5,724.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -5,724.1 | -5,724.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -5,724.1 | -5,724.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences |
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Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissioner and Administrative Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -115.5 | -115.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -115.5 | -115.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -115.5 | -115.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -115.5 | -115.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -115.5 | -115.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
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| Numbers and Language Differences |
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Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division | | | | | | | | | | | | | |
| Natural Resources | | | | | | | | | | | | | |
| Personal Services Reduction | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -784.3 | | | | | | | | | | |
| * Allocation Difference * | SCS3 Total | Dec | -784.3 | -784.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -784.3 | -784.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -784.3 | -784.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
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| Numbers and Language Differences |
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Agency: Department of Military and Veterans' Affairs

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Military and Veterans' Affairs Office of the Commissioner | | | | | | | | | | | | | |
| Personal Services Reduction 1004 Gen Fund (UGF) | | | -96.1 | -96.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| -96.1 | SCS3 Total | Dec | -96.1 | -96.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -96.1 | -96.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -96.1 | -96.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -96.1 | -96.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

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| Numbers and Language Differences |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -337.3 | -337.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -337.3 | | | | | | | | | | |
| * Allocation Difference * | | | -337.3 | -337.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| H DNR 1 - Eliminate funding for public relations contracting. | SCS2 | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | -250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -87.3 | -337.3 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19) | SCS3 Total | IncT | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 912.7 | 662.7 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
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**Numbers and Language
Differences**

Agency: Department of Revenue

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Taxation and Treasury | | | | | | | | | | | | | |
| Tax Division | | | | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -506.0 | -506.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -506.0 | -506.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -506.0 | -506.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -506.0 | -506.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Support Services | | | | | | | | | | | | | |
| Child Support Services Division | | | | | | | | | | | | | |
| Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) | SCS3 Total | Inc | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) | SCS3 Total | Dec | -46.0 | 0.0 | 0.0 | -46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -46.0 | 0.0 | 0.0 | -46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Mental Health Trust Authority | | | | | | | | | | | | | |
| Mental Health Trust Operations | | | | | | | | | | | | | |
| H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton | SCS3 Total | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1180 A/D T&P Fd (DGF) | | | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increase for Mental Health Trust Operations - Travel and Contractual Services | SCS3 Total | Inc | 43.3 | 0.0 | 12.0 | 31.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1094 MHT Admin (Other) | | | 43.3 | 0.0 | 12.0 | 31.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 193.3 | 0.0 | 12.0 | 181.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 193.3 | 0.0 | 12.0 | 181.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -308.7 | -506.0 | 12.0 | 185.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| Fund Source Change from UGF to Alaska Marine Highway Fund | SCS3 Total | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -40,000.0 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 40,000.0 | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -689.6 | -689.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -689.6 | | | | | | | | | | |
| Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the propoportion of Marine Taxes for Marine Use | SCS3 Total | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4,750.0 | | | | | | | | | | |
| 1249 TransMaint (DGF) | | | 4,750.0 | | | | | | | | | | |
| * Allocation Difference * | | | -689.6 | -689.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -689.6 | -689.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -689.6 | -689.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

**Numbers and Language
Differences**

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| University of Alaska | | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | | |
| L | Move \$0.6 estimate for UA special license plates from language to section 1 | SCS3 Total | Dec | -0.6 | 0.0 | 0.0 | -0.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1234 LicPlates (DGF) -0.6 | | | | | | | | | | | | |
| | UA license plate revenue moved from language section to section 1 | SCS3 Total | Inc | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1234 LicPlates (DGF) 1.0 | | | | | | | | | | | | |
| | Personal Services Reduction | SCS3 Total | Dec | -5,742.4 | -5,742.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) -5,742.4 | | | | | | | | | | | | |
| | * Allocation Difference * | | | -5,742.0 | -5,742.4 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -5,742.0 | -5,742.4 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | -5,742.0 | -5,742.4 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

**Numbers and Language
Differences**

Agency: Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Legislative Council | | | | | | | | | | | | | |
| Salaries and Allowances | | | | | | | | | | | | | |
| delete House and Senate per diem for 90-day session (move money to new appropriations) | SCS3 Total | Dec | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,135.8 | | | | | | | | | | |
| * Allocation Difference * | | | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,135.8 | 0.0 | -1,135.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Personal Services Reduction | SCS3 Total | Dec | -514.5 | -514.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -514.5 | | | | | | | | | | |
| * Allocation Difference * | | | -514.5 | -514.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Session/Contingency | | | | | | | | | | | | | |
| Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate) | SCS3 Total | Dec | -378.6 | -12.6 | -366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -378.6 | | | | | | | | | | |
| * Allocation Difference * | | | -378.6 | -12.6 | -366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -893.1 | -527.1 | -366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| House Session per diem | | | | | | | | | | | | | |
| 90-Day Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 977.6 | 0.0 | 977.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 977.6 | | | | | | | | | | |
| * Allocation Difference * | | | 977.6 | 0.0 | 977.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 30-Day Extended Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 325.9 | 0.0 | 325.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 325.9 | | | | | | | | | | |
| * Allocation Difference * | | | 325.9 | 0.0 | 325.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,303.5 | 0.0 | 1,303.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Senate Session per diem | | | | | | | | | | | | | |
| 90-Day Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 488.8 | 0.0 | 488.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 488.8 | | | | | | | | | | |
| * Allocation Difference * | | | 488.8 | 0.0 | 488.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 30-Day Extended Session | | | | | | | | | | | | | |
| Fund \$275/day per diem | SCS3 Total | Inc | 162.9 | 0.0 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 162.9 | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

| |
|-------------------------------------|
| Numbers and Language Differences |
|-------------------------------------|

Agency: Legislature

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Senate Session per diem (continued) | | | | | | | | | | | | |
| 30-Day Extended Session (continued) | | | | | | | | | | | | |
| * Allocation Difference * | | 162.9 | 0.0 | 162.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | 651.7 | 0.0 | 651.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | -73.7 | -527.1 | 453.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

**Numbers and Language
Differences**

Agency: Fund Capitalization

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|--------------------|------------------|--------------|--------------|----------------|--------------------|-------------|----------|----------|----------|
| Fund Capitalization (no approps out) | | | | | | | | | | | | | |
| Public Education Fund (starts FY17) | | | | | | | | | | | | | |
| L | SCS3 | Total | IncM | 1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1,176,466.6 | 0.0 | 0 | 0 | 0 |
| Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6 | | | | | | | | | | | | | |
| L | SCS3 | Total | MisAdj | -1,176,466.6 | 0.0 | 0.0 | 0.0 | 0.0 | -1,176,466.6 | 0.0 | 0 | 0 | 0 |
| Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6 | | | | | | | | | | | | | |
| L | SCS3 | Total | MisAdj | 69,383.7 | 0.0 | 0.0 | 0.0 | 0.0 | 69,383.7 | 0.0 | 0 | 0 | 0 |
| Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) 69,383.7 | | | | | | | | | | | | | |
| L | SCS3 | Total | Dec | -86,383.7 | 0.0 | 0.0 | 0.0 | 0.0 | -86,383.7 | 0.0 | 0 | 0 | 0 |
| Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -86,383.7 | | | | | | | | | | | | | |
| L | SCS3 | Total | IncM | 79,029.6 | 0.0 | 0.0 | 0.0 | 0.0 | 79,029.6 | 0.0 | 0 | 0 | 0 |
| FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6 | | | | | | | | | | | | | |
| L | SCS3 | Total | MisAdj | -79,029.6 | 0.0 | 0.0 | 0.0 | 0.0 | -79,029.6 | 0.0 | 0 | 0 | 0 |
| Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | | -17,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17,000.0 | 0.0 | 0 | 0 | 0 |
| Peace Officer and Firefighter Survivors' Fund | | | | | | | | | | | | | |
| L | SCS3 | Total | Lang | 70.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 70.1 | 0 | 0 | 0 |
| FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language 1004 Gen Fund (UGF) 70.1 | | | | | | | | | | | | | |
| * Allocation Difference * | | | | 70.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 70.1 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | -16,929.9 | 0.0 | 0.0 | 0.0 | 0.0 | -17,000.0 | 70.1 | 0 | 0 | 0 |
| *** Agency Difference *** | | | | -16,929.9 | 0.0 | 0.0 | 0.0 | 0.0 | -17,000.0 | 70.1 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | | 1,157,331.5 | -15,628.8 | 465.4 | 435.7 | 0.0 | 1,171,989.1 | 70.1 | 0 | 0 | 0 |