

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SCS SupinOp and SCS3 SupinOp**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Fund Transfers**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc     | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| <b>Designated Reserves/Endowments</b>   |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>Public Education Fund (AS. 14.17.300) (xfer)</b>   |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L   | SCS3   | SupinOp    | ReApprop          | 17,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 17,000.0 | 0   | 0   | 0   |
| Unexpended & unobligated balance est to be \$17m from the Anchorage, U-Med District Northern Access to the PEF (FY17) |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| 1004 Gen Fund (UGF) 17,000.0  |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>  |        |            |                   | 17,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 17,000.0 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |        |            |                   | 17,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 17,000.0 | 0   | 0   | 0   |
| <b>OpSys DGF Transfers (non-add)</b>  |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>Alaska Marine Highway System Fund</b>  |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| L   | SCS3   | SupinOp    | Lang              | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 30,000.0 | 0   | 0   | 0   |
| FY17 Transfer \$30 million UGF into the Alaska Marine Highway System Fund   |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| 1004 Gen Fund (UGF) 30,000.0  |        |            |                   |                   |        |          |             |                |        |          |     |     |     |
| <b>* Allocation Difference *</b>  |        |            |                   | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 30,000.0 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |        |            |                   | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 30,000.0 | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |        |            |                   | 47,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 47,000.0 | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>  |        |            |                   | 47,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 47,000.0 | 0   | 0   | 0   |