

**2017 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] SCS3 SupinOp	[2] GovSupTotal	[3] 17MgtPIn	[4] FY17Total	[5] SCS3 Total	[5] - [4] FY17Total to SCS3 Total	
Agency Operations							
Administration	0.0	855.9	71,954.7	72,810.6	67,415.9	-5,394.7	-7.4 %
Commerce, Community & Econ Dev	0.0	18.6	16,224.8	16,243.4	11,395.3	-4,848.1	-29.8 %
Corrections	0.0	11,277.3	266,372.0	277,649.3	267,408.0	-10,241.3	-3.7 %
Education & Early Dev	0.0	45.2	1,290,833.6	1,290,878.8	1,225,914.7	-64,964.1	-5.0 %
Environmental Conservation	0.0	30.0	16,828.7	16,858.7	15,139.6	-1,719.1	-10.2 %
Fish and Game	0.0	174.9	55,530.2	55,705.1	50,080.4	-5,624.7	-10.1 %
Governor	0.0	162.2	27,786.2	27,948.4	24,982.8	-2,965.6	-10.6 %
Health & Social Services	0.0	27,116.4	1,084,344.2	1,111,460.6	1,024,018.1	-87,442.5	-7.9 %
Labor & Workforce Dev	0.0	57.8	22,497.4	22,555.2	20,866.5	-1,688.7	-7.5 %
Law	0.0	235.6	50,341.5	50,577.1	47,431.1	-3,146.0	-6.2 %
Military & Veterans' Affairs	0.0	29.9	16,248.7	16,278.6	16,077.3	-201.3	-1.2 %
Natural Resources	0.0	15,112.5	62,115.9	77,228.4	59,140.3	-18,088.1	-23.4 %
Public Safety	0.0	542.4	156,594.5	157,136.9	155,039.4	-2,097.5	-1.3 %
Revenue	0.0	43.9	26,101.6	26,145.5	24,894.4	-1,251.1	-4.8 %
Transportation	0.0	45.9	218,336.1	218,382.0	92,048.4	-126,333.6	-57.8 %
University of Alaska	0.0	0.0	324,883.5	324,883.5	303,039.4	-21,844.1	-6.7 %
Executive Branch-wide Approps	0.0	0.0	0.0	0.0	-1,005.2	-1,005.2	<-999 %
Judiciary	0.0	936.1	106,613.6	107,549.7	104,838.6	-2,711.1	-2.5 %
Legislature	0.0	649.6	64,676.0	65,325.6	62,431.6	-2,894.0	-4.4 %
Total	0.0	57,334.2	3,878,283.2	3,935,617.4	3,571,156.6	-364,460.8	-9.3 %
Statewide Items							
Debt Service	0.0	-655.5	182,191.9	181,536.4	209,416.9	27,880.5	15.4 %
State Retirement Payments	0.0	0.0	134,245.4	134,245.4	134,214.6	-30.8	
Special Appropriations	0.0	14,991.5	4,417.0	19,408.5	0.0	-19,408.5	-100.0 %
Fund Capitalization	0.0	3,000.0	77,666.5	80,666.5	99,710.1	19,043.6	23.6 %
Total	0.0	17,336.0	398,520.8	415,856.8	443,341.6	27,484.8	6.6 %
Total Agency and Statewide	0.0	74,670.2	4,276,804.0	4,351,474.2	4,014,498.2	-336,976.0	-7.7 %

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Operations							
Permanent Fund ERA							
PF Dividends	0.0	0.0	695,650.0	695,650.0	692,957.0	-2,693.0	-0.4 %
PF ERA Appropriations	0.0	0.0	23,000.0	23,000.0	26,000.0	3,000.0	13.0 %
Total	0.0	0.0	718,650.0	718,650.0	718,957.0	307.0	
Statewide Total	0.0	74,670.2	4,995,454.0	5,070,124.2	4,733,455.2	-336,669.0	-6.6 %
Funding Summary							
Unrestricted General (UGF)	0.0	74,670.2	4,995,454.0	5,070,124.2	4,733,455.2	-336,669.0	-6.6 %
Non-Additive Items							
Fund Transfers	47,000.0	-10,656.4	15,579.1	51,922.7	15,901.0	-36,021.7	-69.4 %
Total	47,000.0	-10,656.4	15,579.1	51,922.7	15,901.0	-36,021.7	-69.4 %