

**2017 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] SCS3 SupinOp	[2] GovSupTotal	[3] 17MgtPIn	[4] FY17Total	[5] SCS3 Total	[5] - [4] FY17Total to SCS3 Total	[5] - [4] to SCS3 Total
Agency Operations							
Administration	0.0	2,807.1	332,392.8	335,199.9	334,475.3	-724.6	-0.2 %
Commerce, Community & Econ Dev	0.0	762.8	232,380.1	233,142.9	228,366.5	-4,776.4	-2.0 %
Corrections	0.0	11,270.3	315,917.4	327,187.7	309,319.0	-17,868.7	-5.5 %
Education & Early Dev	0.0	154.8	1,620,559.1	1,620,713.9	1,565,259.4	-55,454.5	-3.4 %
Environmental Conservation	0.0	-15.8	83,419.2	83,403.4	81,729.9	-1,673.5	-2.0 %
Fish and Game	0.0	108.3	203,720.2	203,828.5	200,900.5	-2,928.0	-1.4 %
Governor	0.0	162.2	28,963.5	29,125.7	26,026.1	-3,099.6	-10.6 %
Health & Social Services	0.0	304,866.5	2,735,831.9	3,040,698.4	2,686,689.0	-354,009.4	-11.6 %
Labor & Workforce Dev	0.0	21.3	163,802.4	163,823.7	161,906.9	-1,916.8	-1.2 %
Law	0.0	562.8	85,923.7	86,486.5	83,394.5	-3,092.0	-3.6 %
Military & Veterans' Affairs	0.0	73.4	57,287.5	57,360.9	57,292.8	-68.1	-0.1 %
Natural Resources	0.0	15,080.7	159,622.0	174,702.7	153,663.7	-21,039.0	-12.0 %
Public Safety	0.0	1,257.7	189,373.4	190,631.1	192,326.8	1,695.7	0.9 %
Revenue	0.0	30.0	397,505.2	397,535.2	375,254.0	-22,281.2	-5.6 %
Transportation	0.0	745.2	585,287.8	586,033.0	580,641.0	-5,392.0	-0.9 %
University of Alaska	0.0	0.0	899,796.1	899,796.1	865,123.9	-34,672.2	-3.9 %
Executive Branch-wide Approps	0.0	0.0	0.0	0.0	-1,817.9	-1,817.9	<-999 %
Judiciary	0.0	1,187.3	110,439.2	111,626.5	108,788.3	-2,838.2	-2.5 %
Legislature	0.0	649.6	65,549.2	66,198.8	63,847.8	-2,351.0	-3.6 %
Total	0.0	339,724.2	8,267,770.7	8,607,494.9	8,073,187.5	-534,307.4	-6.2 %
Statewide Items							
Debt Service	0.0	-20,955.5	290,480.4	269,524.9	315,496.8	45,971.9	17.1 %
State Retirement Payments	0.0	0.0	224,070.9	224,070.9	192,501.6	-31,569.3	-14.1 %
Special Appropriations	0.0	14,991.5	4,417.0	19,408.5	0.0	-19,408.5	-100.0 %
Fund Capitalization	0.0	3,000.0	125,187.4	128,187.4	133,178.5	4,991.1	3.9 %
Total	0.0	-2,964.0	644,155.7	641,191.7	641,176.9	-14.8	
Total Agency and Statewide Operations	0.0	336,760.2	8,911,926.4	9,248,686.6	8,714,364.4	-534,322.2	-5.8 %

**2017 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] SCS3 SupinOp	[2] GovSupTotal	[3] 17MgtPln	[4] FY17Total	[5] SCS3 Total	[5] - [4] FY17Total to SCS3 Total	
Permanent Fund ERA							
PF Dividends	0.0	0.0	695,650.0	695,650.0	692,957.0	-2,693.0	-0.4 %
PF ERA Appropriations	0.0	0.0	23,000.0	23,000.0	26,000.0	3,000.0	13.0 %
Total	0.0	0.0	718,650.0	718,650.0	718,957.0	307.0	
Statewide Total	0.0	336,760.2	9,630,576.4	9,967,336.6	9,433,321.4	-534,015.2	-5.4 %
Funding Summary							
Unrestricted General (UGF)	0.0	74,670.2	4,995,454.0	5,070,124.2	4,733,455.2	-336,669.0	-6.6 %
Designated General (DGF)	0.0	1,166.9	938,892.2	940,059.1	994,329.5	54,270.4	5.8 %
Other State Funds (Other)	0.0	-20,237.6	1,481,608.9	1,461,371.3	1,459,893.6	-1,477.7	-0.1 %
Federal Receipts (Fed)	0.0	281,160.7	2,214,621.3	2,495,782.0	2,245,643.1	-250,138.9	-10.0 %
Non-Additive Items							
Fund Transfers	47,000.0	-10,656.4	54,867.1	91,210.7	29,561.5	-61,649.2	-67.6 %
Total	47,000.0	-10,656.4	54,867.1	91,210.7	29,561.5	-61,649.2	-67.6 %