

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	HB 164
Fiscal Note Number:	2
(H) Publish Date:	3/8/2017

Identifier: DOR-OLTCO-1-20-17  
 Title: PROTECT: VULNERABLE ADULTS/LONG TERM CARE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Revenue  
 Appropriation: Alaska Mental Health Trust Authority  
 Allocation: Long Term Care Ombudsman Office  
 OMB Component Number: 2749

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates				
	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable; initial version.

Prepared By:	Kathryn Curry, Deputy Long Term Care Ombudsman	Phone:	(907)334-2535
Division:	Office of the Long Term Care Ombudsman	Date:	01/20/2017 01:00 PM
Approved By:	Jerry Burnett, Deputy Commissioner	Date:	01/20/17
Agency:	Department of Revenue		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION**Analysis**

Amends State Statutes to comply with Federal Statutes and Rules for the Office of the Long Term Care Ombudsman (OLTCO);

Clarifies that the OLTCO may serve residents in long term care facilities who are under the age of 60; and

Removes the option for mandatory reporters to meet reporting requirements by submitting a report to the OLTCO and clarifies the differences in the roles of the Long Term Care Ombudsman, Adult Protective Services, and (Health Care Services) licensing division.

The bill has zero fiscal impact to the OLTCO.