

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 164
Fiscal Note Number:	1
(H) Publish Date:	3/8/2017

Identifier: DHSS-SDSA-1-20-17
 Title: PROTECT: VULNERABLE ADULTS/LONG TERM CARE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Senior and Disabilities Services
 Allocation: Senior and Disabilities Services Administration
 OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

Prepared By:	Duane Mayes, Director	Phone:	(907)269-2083
Division:	Senior and Disabilities Services	Date:	01/20/2017 11:00 AM
Approved By:	Shawnda O'Brien, Acting Assistant Commissioner	Date:	01/20/17
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

Amends State Statutes to comply with Federal Statutes and Rules for the Office of Long Term Care Ombudsman.

Removes the option for mandatory reporters to meet reporting requirements by submitting report to the OLTCO and clarifies the difference in the role of the Long Term Care Ombudsman and the roles of Adult Protective Services and the (Health Care Services) licensing division.

This necessary clarification does not add additional duties and does not have a fiscal impact to the Adult Protection Unit. Historically, Adult Protection has always conducted investigations and made determinations on all allegations of maltreatment.