

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 151
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB151-DHSS-CST-03-10-17
Title: DHSS;CINA; FOSTER CARE; CHILD PROTECTION
Sponsor: GARA
Requester: House HSS

Department: Department of Health and Social Services
Appropriation: Children's Services
Allocation: Children's Services Training
OMB Component Number: 2667

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates					
			FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	784.2		784.2	784.2	784.2	784.2	784.2	784.2
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	784.2	0.0	784.2	784.2	784.2	784.2	784.2	784.2

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	337.3		337.3	337.3	337.3	337.3	337.3
1004 Gen Fund (UGF)	446.9		446.9	446.9	446.9	446.9	446.9
Total	784.2	0.0	784.2	784.2	784.2	784.2	784.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Offices of Children's Services	Date:	03/10/2017 06:00 PM
Approved By:	Shawnda O'Brien, Asst. Commissioner	Date:	03/10/17
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. HB151

Analysis

Section 17 adds new subsection AS 47.14.112, *Training and workload standards; report to legislature*, to implement workload standards and training programs for the Office of Children's Services front line case carrying staff. The amendment recommends a longer training period of a minimum of six weeks.

The Department's current training occurs over a period of three weeks. The Department maintains a contract with the University of Alaska Anchorage, Child Welfare Academy, in the amount of \$917.5 for the existing three week training. An additional \$784.2 would be required to extend the training for front line case carrying staff to six weeks.