

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version: HB 151  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB151-DHSS-CSM-03-10-17  
Title: DHSS;CINA; FOSTER CARE; CHILD PROTECTION  
Sponsor: GARA  
Requester: House HSS

Department: Department of Health and Social Services  
Appropriation: Children's Services  
Allocation: Children's Services Management  
OMB Component Number: 2666

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates					
			FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>								
Personal Services	326.3		326.3	326.3	326.3	326.3	326.3	326.3
Travel	12.0		12.0	12.0	12.0	12.0	12.0	12.0
Services	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Commodities	25.6							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>367.9</b>	<b>0.0</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	132.4		123.2	123.2	123.2	123.2	123.2	123.2
1004 Gen Fund (UGF)	235.5		219.1	219.1	219.1	219.1	219.1	219.1
<b>Total</b>	<b>367.9</b>	<b>0.0</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>	<b>342.3</b>

**Positions**

Full-time	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

**Why this fiscal note differs from previous version:**

Not applicable; initial version.

Prepared By: <u>Christy Lawton, Director</u>	Phone: <u>(907)465-3170</u>
Division: <u>Office of Children's Services</u>	Date: <u>03/10/2017 06:00 PM</u>
Approved By: <u>Shawnda O'Brien, Asst. Commissioner</u>	Date: <u>03/10/17</u>
Agency: <u>Health and Social Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

BILL NO. HB151

Analysis

**Section 2** amends AS 25.23.210(b), *Amount and duration of subsidy payments*, extending adoption and guardianship subsidy benefits for children for three additional years, from age 18 up to a child's 21st birthday. Additional staff will be necessary to determine eligibility under Title IV-E and process additional subsidy payments:

Two Accounting Technician IIs to ensure fiscal expenditure transactions meet appropriate state and federal program requirements (Range 14, Juneau, salary and benefits \$167.3, one-time commodities including desk, chair, phone, computer \$12.8, lease space for office \$2.0)

One Eligibility Technician II to determine eligibility for adoption and guardianship subsidies (Range 14, Juneau, salary and benefits \$83.6, one-time commodities including desk, chair, phone, computer \$6.4, lease space for office \$1.0)

One Social Services Associate to provide the Title IV-E eligibility determination to ensure that the youth meet one of the extension criteria and the traditional eligibility criteria (Range 12, Juneau, salary and benefits \$75.4, travel \$12.0, one-time commodities including desk, chair, phone, computer \$6.4, lease space for office \$1.0)