

30-GS1855\O
Wallace
3/15/17

CS FOR SENATE BILL NO. 22(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **making supplemental appropriations and reappropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	76,840,500	10,349,600	66,490,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
4	Retirement System 1045.		
5	Health Plans Administration	24,940,900	
6	Labor Agreements	27,400	
7	Miscellaneous Items		
8	Shared Services of Alaska	77,981,700	2,825,700
9	Accounting	6,965,500	
10	Business Transformation	714,500	
11	Office		
12	Purchasing	2,023,600	
13	Print Services	2,588,800	
14	Leases	45,844,200	
15	Lease Administration	1,298,300	
16	Facilities	16,251,700	
17	Facilities Administration	1,470,800	
18	Non-Public Building Fund	824,300	
19	Facilities		
20	Office of Information Technology	56,324,200	6,915,100
21	Chief Information Officer	319,300	
22	Alaska Division of	47,189,800	
23	Information Technology		
24	Alaska Land Mobile Radio	4,353,100	
25	State of Alaska	4,462,000	
26	Telecommunications System		
27	Administration State Facilities Rent	506,200	506,200
28	Administration State	506,200	
29	Facilities Rent		
30	Information Services Fund	55,000	55,000
31	Information Services Fund	55,000	
32	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
33	Public Communications Services	719,500	619,500

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	and financing.			
4	Executive Administration		5,941,800	554,600
5	Commissioner's Office	1,012,000		5,387,200
6	Administrative Services	4,929,800		
7	Banking and Securities		3,670,200	3,670,200
8	Banking and Securities	3,670,200		
9	Community and Regional Affairs		11,630,900	6,687,300
10	Community and Regional	9,498,700		4,943,600
11	Affairs			
12	Serve Alaska	2,132,200		
13	Revenue Sharing		14,128,200	14,128,200
14	Payment in Lieu of Taxes	10,428,200		
15	(PILT)			
16	National Forest Receipts	600,000		
17	Fisheries Taxes	3,100,000		
18	Corporations, Business and		13,863,500	13,477,400
19	Professional Licensing			386,100
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
22	Corporations, Business and	13,863,500		
23	Professional Licensing			
24	Economic Development		1,603,900	1,120,000
25	Economic Development	1,603,900		483,900
26	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle			
27	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.			
28	Investments		5,312,800	5,283,200
29	Investments	5,312,800		29,600
30	Insurance Operations		7,447,200	7,148,000
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and			
33	Economic Development, Division of Insurance, program receipts from license fees and			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	service fees.			
2	Insurance Operations	7,447,200		
3				
4	Alcohol and Marijuana Control Office		3,808,300	3,784,600
5				23,700
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2017, of the Department of Commerce, Community and Economic			
8	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
9	application fees related to the regulation of marijuana.			
10	Alcohol and Marijuana	3,808,300		
11	Control Office			
12	Alaska Gasline Development Corporation		10,386,000	10,386,000
13	Alaska Gasline Development	10,386,000		
14	Corporation			
15	Alaska Energy Authority		8,926,200	4,351,800
16	Alaska Energy Authority	980,700		
17	Owned Facilities			
18	Alaska Energy Authority	5,945,500		
19	Rural Energy Assistance			
20	Statewide Project	2,000,000		
21	Development, Alternative			
22	Energy and Efficiency			
23	Alaska Industrial Development and		16,831,000	16,831,000
24	Export Authority			
25	Alaska Industrial	16,494,000		
26	Development and Export			
27	Authority			
28	Alaska Industrial	337,000		
29	Development Corporation			
30	Facilities Maintenance			
31	Alaska Seafood Marketing Institute		21,569,900	1,000,000
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2017 of the statutory designated program receipts from the seafood			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
4	Alaska Seafood Marketing Institute.		
5	Alaska Seafood Marketing	21,569,900	
6	Institute		
7	Regulatory Commission of Alaska	9,098,500	8,958,500
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2017, of the Department of Commerce, Community, and Economic		
10	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
11	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
12	It is the intent of the legislature that the Regulatory Commission of Alaska provide to the		
13	House Finance Committee, the Senate Finance Committee and the Legislative Finance		
14	Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and		
15	providers' planned coverage expansions, and a description of the remaining gaps in statewide		
16	broadband infrastructure and financing.		
17	Regulatory Commission of	9,098,500	
18	Alaska		
19	DCCED State Facilities Rent	1,359,400	599,200
20	DCCED State Facilities Rent	1,359,400	
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Administration and Support	10,114,000	9,846,800
25	Office of the Commissioner	1,956,400	
26	Administrative Services	4,178,000	
27	Information Technology MIS	3,255,500	
28	Research and Records	434,200	
29	DOC State Facilities Rent	289,900	
30	Population Management	236,608,500	215,693,700
31	Pre-Trial Services	10,209,300	
32	Correctional Academy	1,423,100	
33	Facility-Capital	525,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvement Unit			
4	Facility Maintenance	12,306,000		
5	Institution Director's	1,898,900		
6	Office			
7	Classification and Furlough	1,052,300		
8	Out-of-State Contractual	300,000		
9	Inmate Transportation	2,811,500		
10	Point of Arrest	628,700		
11	Anchorage Correctional	27,061,500		
12	Complex			
13	Anvil Mountain Correctional	6,025,100		
14	Center			
15	Combined Hiland Mountain	12,247,700		
16	Correctional Center			
17	Fairbanks Correctional	10,374,500		
18	Center			
19	Goose Creek Correctional	38,629,000		
20	Center			
21	Ketchikan Correctional	4,228,000		
22	Center			
23	Lemon Creek Correctional	9,457,300		
24	Center			
25	Matanuska-Susitna	6,119,400		
26	Correctional Center			
27	Palmer Correctional Center	529,600		
28	Spring Creek Correctional	19,971,200		
29	Center			
30	Wildwood Correctional	13,943,600		
31	Center			
32	Yukon-Kuskokwim	7,317,300		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Point MacKenzie	3,823,200		
4	Correctional Farm			
5	Probation and Parole	847,700		
6	Director's Office			
7	Statewide Probation and	17,133,900		
8	Parole			
9	Electronic Monitoring	3,203,400		
10	Regional and Community	7,000,000		
11	Jails			
12	Community Residential	15,812,400		
13	Centers			
14	Parole Board	1,728,000		
15	Health and Rehabilitation Services	38,995,900	27,487,700	11,508,200
16	Health and Rehabilitation	882,600		
17	Director's Office			
18	Physical Health Care	30,180,100		
19	Behavioral Health Care	1,737,100		
20	Substance Abuse Treatment	2,958,700		
21	Program			
22	Sex Offender Management	3,062,400		
23	Program			
24	Domestic Violence Program	175,000		
25	Offender Habilitation	1,555,400	1,399,100	156,300
26	Education Programs	949,400		
27	Vocational Education	606,000		
28	Programs			
29	Recidivism Reduction Grants	501,300	501,300	
30	Recidivism Reduction Grants	501,300		
31	24 Hour Institutional Utilities	11,224,200	11,224,200	
32	24 Hour Institutional	11,224,200		
33	Utilities			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	

6	K-12 Aid to School Districts	40,791,000		40,791,000
7	Foundation Program	40,791,000		

A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contract with students if the school makes the facility available to other non- school groups in the community; or (2) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.

18	K-12 Support	12,117,100		12,117,100
19	Boarding Home Grants	7,453,200		
20	Youth in Detention	1,100,000		
21	Special Schools	3,563,900		
22	Education Support Services	5,833,600	3,436,000	2,397,600
23	Executive Administration	1,037,000		
24	Administrative Services	1,671,300		
25	Information Services	921,900		
26	School Finance & Facilities	2,203,400		
27	Teaching and Learning Support	244,131,600	15,630,200	228,501,400
28	Student and School	159,985,800		
29	Achievement			
30	State System of Support	1,597,700		
31	Teacher Certification	832,700		

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2017, of the Department of Education and Early Development receipts

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	from teacher certification fees under AS 14.20.020(c).			
4	Child Nutrition	73,968,700		
5	Early Learning Coordination	7,746,700		
6	Commissions and Boards	3,071,500	1,006,700	2,064,800
7	Professional Teaching	303,000		
8	Practices Commission			
9	Alaska State Council on the	2,768,500		
10	Arts			
11	Mt. Edgecumbe Boarding School	11,014,000	57,400	10,956,600
12	Mt. Edgecumbe Boarding	11,014,000		
13	School			
14	It is the intent of the legislature that the department identify a source of funding other than			
15	general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.			
16	State Facilities Maintenance	3,390,900	1,068,200	2,322,700
17	State Facilities	2,322,700		
18	Maintenance			
19	EED State Facilities Rent	1,068,200		
20	Alaska State Libraries, Archives and	13,326,200	11,507,000	1,819,200
21	Museums			
22	Library Operations	9,555,900		
23	Archives	1,261,700		
24	Museum Operations	1,708,600		
25	Online with Libraries (OWL)	661,800		
26	Live Homework Help	138,200		
27	Alaska Postsecondary Education	21,708,200	8,848,500	12,859,700
28	Commission			
29	Program Administration &	18,743,400		
30	Operations			
31	WWAMI Medical Education	2,964,800		
32	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
33	Alaska Performance	11,500,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Scholarship Awards			
4	Alaska Student Loan Corporation	12,144,000		12,144,000
5	Loan Servicing	12,144,000		
6	*****	*****		
7	***** Department of Environmental Conservation *****			
8	*****	*****		
9	Administration	10,747,600	5,245,300	5,502,300
10	Office of the Commissioner	1,021,200		
11	Administrative Services	7,359,900		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
14	Department of Environmental Conservation's federal approved indirect cost allocation plan			
15	for expenditures incurred by the Department of Environmental Conservation.			
16	State Support Services	2,366,500		
17	DEC Buildings Maintenance and	636,800	636,800	
18	Operations			
19	DEC Buildings Maintenance	636,800		
20	and Operations			
21	Environmental Health	17,400,200	10,253,800	7,146,400
22	Environmental Health	1,068,000		
23	Director			
24	Food Safety & Sanitation	4,044,100		
25	Laboratory Services	3,541,100		
26	Drinking Water	6,510,600		
27	Solid Waste Management	2,236,400		
28	Air Quality	10,510,700	3,912,800	6,597,900
29	Air Quality	10,510,700		
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
31	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality			
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
33	Spill Prevention and Response	20,090,200	13,967,400	6,122,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Spill Prevention and	20,090,200	
4	Response		
5	Water	22,502,700	11,174,000
6	Water Quality	15,161,700	
7	Facility Construction	7,341,000	
8	*****	*****	
9	***** Department of Fish and Game *****		
10	*****	*****	

11 The amount appropriated for the Department of Fish and Game includes the unexpended and
12 unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and
13 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
14 Game.

15 **Commercial Fisheries** **72,301,200** **51,521,100** **20,780,100**

16 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
17 balance on June 30, 2017, of the Department of Fish and Game receipts from commercial
18 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
19 crew member licenses.

20	Southeast Region Fisheries	13,667,900
21	Management	
22	Central Region Fisheries	11,598,500
23	Management	
24	AYK Region Fisheries	9,870,200
25	Management	
26	Westward Region Fisheries	14,320,000
27	Management	
28	Statewide Fisheries	19,387,200
29	Management	
30	Commercial Fisheries Entry	3,457,400
31	Commission	

32 The amount appropriated for Commercial Fisheries Entry Commission includes the
33 unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
4	fees.			
5	Sport Fisheries		46,632,300	2,017,400
6	Sport Fisheries	40,870,000		44,614,900
7	Sport Fish Hatcheries	5,762,300		
8	Wildlife Conservation		48,049,000	1,944,900
9	Wildlife Conservation	33,272,700		
10	Wildlife Conservation	13,862,400		
11	Special Projects			
12	Hunter Education Public	913,900		
13	Shooting Ranges			
14	Statewide Support Services		33,854,000	9,930,500
15	Commissioner's Office	1,395,400		
16	Administrative Services	11,624,100		
17	Boards of Fisheries and	1,320,800		
18	Game			
19	Advisory Committees	548,400		
20	Habitat	5,781,200		
21	State Subsistence Research	5,565,100		
22	EVOS Trustee Council	2,518,200		
23	State Facilities	5,100,800		
24	Maintenance			
25		*****	*****	
26		*****	Office of the Governor	*****
27		*****	*****	
28	Commissions/Special Offices		2,432,600	2,227,600
29	Human Rights Commission	2,432,600		205,000
30	Executive Operations		13,841,000	13,737,500
31	Executive Office	11,406,700		
32	Governor's House	740,700		
33	Contingency Fund	550,000		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Lieutenant Governor	1,143,600	
4	Office of the Governor State	1,086,800	1,086,800
5	Facilities Rent		
6	Governor's Office State	596,200	
7	Facilities Rent		
8	Governor's Office Leasing	490,600	
9	Office of Management and Budget	2,566,100	2,566,100
10	Office of Management and	2,566,100	
11	Budget		
12	Elections	4,252,600	3,517,800
13	Elections	4,252,600	734,800
14	*****	*****	
15	***** Department of Health and Social Services *****		
16	*****	*****	
17	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
18	\$25,000,000 may be transferred between all appropriations in the Department of Health and		
19	Social Services.		
20	It is the intent of the legislature that the Department of Health and Social Services submit a		
21	report of transfers between appropriations that occurred in the first half of FY2018 by January		
22	30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the		
23	Legislative Finance Division.		
24	Alaska Pioneer Homes	45,734,100	34,585,600
25	Alaska Pioneer Homes	1,460,200	11,148,500
26	Management		
27	Pioneer Homes	44,273,900	
28	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
29	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and		
30	support receipts under AS 47.55.030.		
31	Behavioral Health	51,972,000	6,433,100
32	Behavioral Health Treatment	9,117,200	45,538,900
33	and Recovery Grants		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alcohol Safety Action	3,724,700		
4	Program (ASAP)			
5	Behavioral Health	5,223,000		
6	Administration			
7	Behavioral Health	6,021,000		
8	Prevention and Early			
9	Intervention Grants			
10	Alaska Psychiatric	26,214,700		
11	Institute			
12	Alaska Mental Health Board	145,300		
13	and Advisory Board on			
14	Alcohol and Drug Abuse			
15	Residential Child Care	1,526,100		
16	Children's Services	149,336,900	86,859,500	62,477,400
17	Children's Services	11,625,600		
18	Management			
19	Children's Services	1,427,200		
20	Training			
21	Front Line Social Workers	54,215,700		
22	Family Preservation	13,645,000		
23	Foster Care Base Rate	19,027,300		
24	Foster Care Augmented Rate	1,176,100		
25	Foster Care Special Need	10,963,400		
26	Subsidized Adoptions &	37,256,600		
27	Guardianship			
28	Health Care Services	20,749,000	9,881,400	10,867,600
29	Catastrophic and Chronic	153,900		
30	Illness Assistance (AS			
31	47.08)			
32	Health Facilities Licensing	2,162,000		
33	and Certification			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Residential Licensing	4,114,900	
4	Medical Assistance	11,654,600	
5	Administration		
6	Rate Review	2,663,600	
7	Juvenile Justice	54,354,000	51,610,500
8	McLaughlin Youth Center	16,737,900	
9	Mat-Su Youth Facility	2,411,800	
10	Kenai Peninsula Youth	2,048,900	
11	Facility		
12	Fairbanks Youth Facility	4,678,300	
13	Bethel Youth Facility	4,956,300	
14	Nome Youth Facility	158,400	
15	Johnson Youth Center	4,295,100	
16	Probation Services	15,772,800	
17	Delinquency Prevention	1,395,000	
18	Youth Courts	530,900	
19	Juvenile Justice Health	1,368,600	
20	Care		
21	Public Assistance	297,947,800	130,007,900
22	Alaska Temporary Assistance	24,932,800	
23	Program		
24	Adult Public Assistance	62,177,300	
25	Child Care Benefits	45,640,200	
26	General Relief Assistance	1,205,400	
27	Tribal Assistance Programs	15,256,400	
28	Senior Benefits Payment	19,986,100	
29	Program		
30	Permanent Fund Dividend	17,724,700	
31	Hold Harmless		
32	Energy Assistance Program	12,638,200	
33	Public Assistance	5,876,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration			
4	Public Assistance Field	47,936,100		
5	Services			
6	Fraud Investigation	1,999,000		
7	Quality Control	2,598,500		
8	Work Services	11,120,600		
9	Women, Infants and Children	28,855,700		
10	Public Health	113,736,700	65,434,600	48,302,100
11	Nursing	27,699,000		
12	Women, Children and Family	12,777,500		
13	Health			
14	Public Health	1,896,000		
15	Administrative Services			
16	Emergency Programs	12,127,200		
17	Chronic Disease Prevention	17,826,100		
18	and Health Promotion			
19	Epidemiology	24,169,100		
20	Bureau of Vital Statistics	3,500,700		
21	Emergency Medical Services	3,033,700		
22	Grants			
23	State Medical Examiner	3,217,600		
24	Public Health Laboratories	7,239,800		
25	Community Health Grants	250,000		
26	Senior and Disabilities Services	48,267,900	24,267,400	24,000,500
27	Early Intervention/Infant	2,617,200		
28	Learning Programs			
29	Senior and Disabilities	19,587,100		
30	Services Administration			
31	General Relief/Temporary	6,401,100		
32	Assisted Living			
33	Senior Community Based	16,757,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Grants			
4	Community Developmental	578,000		
5	Disabilities Grants			
6	Senior Residential Services	615,000		
7	Commission on Aging	286,500		
8	Governor's Council on	1,425,500		
9	Disabilities and Special			
10	Education			
11	Departmental Support Services	46,558,900	14,754,200	31,804,700
12	Performance Bonuses	6,000,000		
13	The amount appropriated by the appropriation includes the unexpended and unobligated			
14	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
15	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
16	allocation may be transferred among appropriations in the Department of Health and Social			
17	Services.			
18	Public Affairs	1,718,800		
19	Quality Assurance and Audit	949,000		
20	Commissioner's Office	3,389,900		
21	Assessment and Planning	250,000		
22	Administrative Support	11,737,300		
23	Services			
24	Facilities Management	1,025,000		
25	Information Technology	16,670,300		
26	Services			
27	HSS State Facilities Rent	4,818,600		
28	Human Services Community Matching	1,387,000	1,387,000	
29	Grant			
30	Human Services Community	1,387,000		
31	Matching Grant			
32	Community Initiative Matching Grants	861,700	861,700	
33	Community Initiative	861,700		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Matching Grants (non-		
4	statutory grants)		
5	Medicaid Services	1,673,940,900	500,739,300 1,173,201,600
6	No money appropriated in this appropriation may be expended to pay for provider rate		
7	increases that are the result of an annual inflation adjustment. For purposes of this section,		
8	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid		
9	payment rate that results in a new Medicaid payment rate that differs from the existing		
10	Medicaid payment rate by a percentage value or overall average net change value that is either		
11	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global		
12	Insight's Healthcare Cost Review, or the Medicare Economic Index.		
13	No money appropriated in this appropriation may be expended for an abortion that is not a		
14	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
15	Social Services may be expended only for mandatory services required under Title XIX of the		
16	Social Security Act and for optional services offered by the state under the state plan for		
17	medical assistance that has been approved by the United States Department of Health and		
18	Human Services.		
19	Behavioral Health Medicaid	140,054,800	
20	Services		
21	Adult Preventative Dental	15,361,900	
22	Medicaid Services		
23	Health Care Medicaid	968,457,000	
24	Services		
25	Senior and Disabilities	550,067,200	
26	Medicaid Services		
27	*****	*****	
28	***** Department of Labor and Workforce Development *****		
29	*****	*****	
30	Commissioner and Administrative	20,032,800	5,641,900 14,390,900
31	Services		
32	Commissioner's Office	1,002,300	
33	Workforce Investment Board	557,800	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Alaska Labor Relations	538,600		
4	Agency			
5	Management Services	3,965,700		
6	The amount allocated for Management Services includes the unexpended and unobligated			
7	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
8	Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Leasing	2,828,900		
11	Data Processing	6,696,700		
12	Labor Market Information	4,442,800		
13	Workers' Compensation		11,744,500	11,744,500
14	Workers' Compensation	5,653,000		
15	Workers' Compensation	443,300		
16	Appeals Commission			
17	Workers' Compensation	774,400		
18	Benefits Guaranty Fund			
19	Second Injury Fund	3,414,900		
20	Fishermen's Fund	1,458,900		
21	Labor Standards and Safety		11,308,000	7,233,600
22	Wage and Hour	2,393,800		
23	Administration			
24	Mechanical Inspection	2,992,500		
25	Occupational Safety and	5,760,900		
26	Health			
27	Alaska Safety Advisory	160,800		
28	Council			
29	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
30	unobligated balance on June 30, 2017, of the Department of Labor and Workforce			
31	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
32	Employment and Training Services		79,073,700	17,733,300
33	Employment and Training	1,369,700		61,340,400

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Services Administration		
4	Workforce Services	17,951,900	
5	Workforce Development	31,288,500	
6	Unemployment Insurance	28,463,600	
7	Vocational Rehabilitation	24,876,000	4,805,300
8	Vocational Rehabilitation	1,277,900	
9	Administration		
10	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
11	and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected		
12	under the Department of Labor and Workforce Development's federal indirect cost plan for		
13	expenditures incurred by the Department of Labor and Workforce Development.		
14	Client Services	16,791,800	
15	Disability Determination	5,264,400	
16	Special Projects	1,541,900	
17	Alaska Vocational Technical Center	14,785,900	10,115,800
18	Alaska Vocational Technical	12,924,400	
19	Center		
20	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
21	and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational		
22	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
23	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
24	AVTEC Facilities	1,861,500	
25	Maintenance		
26	*****	*****	
27	***** Department of Law *****		
28	*****	*****	
29	Criminal Division	31,714,000	27,139,600
30	First Judicial District	2,112,700	
31	Second Judicial District	1,270,900	
32	Third Judicial District:	7,302,100	
33	Anchorage		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Third Judicial District:	5,392,200		
4	Outside Anchorage			
5	Fourth Judicial District	5,926,900		
6	Criminal Justice Litigation	2,795,300		
7	Criminal Appeals/Special	6,913,900		
8	Litigation			
9	Civil Division	48,027,600	21,328,700	26,698,900
10	Deputy Attorney General's	288,700		
11	Office			
12	Child Protection	7,220,700		
13	Commercial and Fair	6,068,100		
14	Business			
15	The amount allocated for Commercial and Fair Business includes the unexpended and			
16	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
18	judgment to be spent by the state for consumer education or consumer protection.			
19	Environmental Law	1,788,200		
20	Human Services	2,803,100		
21	Labor and State Affairs	5,326,600		
22	Legislation/Regulations	1,109,100		
23	Natural Resources	8,242,100		
24	Opinions, Appeals and	2,223,000		
25	Ethics			
26	Regulatory Affairs Public	2,942,100		
27	Advocacy			
28	Special Litigation	1,309,000		
29	Information and Project	1,842,100		
30	Support			
31	Torts & Workers'	4,203,700		
32	Compensation			
33	Transportation Section	2,661,100		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
		Items		
Administration and Support		4,337,000	2,513,900	1,823,100
Office of the Attorney	620,800			
General				
Administrative Services	2,830,000			
Department of Law State	886,200			
Facilities Rent				
	*****	*****		
	*****	Department of Military and Veterans' Affairs	*****	*****
	*****	*****		
Military and Veterans' Affairs		46,030,900	15,901,800	30,129,100
Office of the Commissioner	6,277,500			
Homeland Security and	9,498,300			
Emergency Management				
National Guard Military	489,200			
Headquarters				
Army Guard Facilities	12,718,700			
Maintenance				
Air Guard Facilities	5,943,800			
Maintenance				
Alaska Military Youth	8,735,800			
Academy				
Veterans' Services	2,042,600			
State Active Duty	325,000			
Alaska Aerospace Corporation		11,046,600		11,046,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.				
Alaska Aerospace	4,121,200			
Corporation				
Alaska Aerospace	6,925,400			
Corporation Facilities				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Maintenance			
2				
3				
4	Local Emergency Planning Committee	300,000	300,000	
5	Local Emergency Planning	300,000		
6	Committee			
7	*****	*****		
8	***** Department of Natural Resources *****			
9	*****	*****		
10	Administration & Support Services	25,612,500	15,974,000	9,638,500
11	Commissioner's Office	1,689,200		
12	Office of Project	7,208,700		
13	Management & Permitting			
14	Administrative Services	3,544,600		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
17	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
18	Department of Natural Resources.			
19	Information Resource	4,386,400		
20	Management			
21	Interdepartmental	1,536,800		
22	Chargebacks			
23	Facilities	2,717,900		
24	Recorder's Office/Uniform	3,795,400		
25	Commercial Code			
26	EVOS Trustee Council	133,000		
27	Projects			
28	Public Information Center	600,500		
29	Oil & Gas	20,871,500	8,815,000	12,056,500
30	Oil & Gas	20,871,500		
31	Fire Suppression, Land & Water	72,678,200	52,397,800	20,280,400
32	Resources			
33	Mining, Land & Water	27,207,200		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Forest Management &	7,490,400	
4	Development		
5	The amount allocated for Forest Management and Development includes the unexpended and		
6	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).		
7	Geological & Geophysical	8,313,100	
8	Surveys		
9	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
10	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.		
11	Fire Suppression	18,734,100	
12	Preparedness		
13	Fire Suppression Activity	10,933,400	
14	Agriculture	4,826,100	3,683,300
15	Agricultural Development	2,245,800	
16	North Latitude Plant	2,084,600	
17	Material Center		
18	Agriculture Revolving Loan	495,700	
19	Program Administration		
20	Parks & Outdoor Recreation	15,799,500	9,301,700
21	Parks Management & Access	13,393,100	
22	The amount allocated for Parks Management and Access includes the unexpended and		
23	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.		
24	Office of History and	2,406,400	
25	Archaeology		
26	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
27	general fund program receipt authorization from the unexpended and unobligated balance on		
28	June 30, 2017, of the receipts collected under AS 41.35.380.		
29	*****	*****	
30	***** Department of Public Safety *****		
31	*****	*****	
32	Fire and Life Safety	4,846,500	3,832,500
33	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).		
4	Fire and Life Safety	4,846,500	
5	Alaska Fire Standards Council	436,000	107,100
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
8	It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for		
9	more of its program costs.		
10	Alaska Fire Standards	436,000	
11	Council		
12	Alaska State Troopers	127,931,100	117,109,100
13	Special Projects	2,601,400	
14	Alaska Bureau of Highway	3,671,100	
15	Patrol		
16	Alaska Bureau of Judicial	4,382,100	
17	Services		
18	Prisoner Transportation	2,354,200	
19	Search and Rescue	575,500	
20	Rural Trooper Housing	2,957,900	
21	Statewide Drug and Alcohol	10,727,300	
22	Enforcement Unit		
23	Alaska State Trooper	65,783,900	
24	Detachments		
25	Alaska Bureau of	7,438,500	
26	Investigation		
27	Alaska Wildlife Troopers	20,960,300	
28	Alaska Wildlife Troopers	4,398,100	
29	Aircraft Section		
30	Alaska Wildlife Troopers	2,080,800	
31	Marine Enforcement		
32	Village Public Safety Officer Program	13,447,800	13,447,800
33	Village Public Safety	13,447,800	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Officer Program			
Alaska Police Standards Council		1,286,900	1,286,900
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy for non-state entities who send recruits to training programs.			
Alaska Police Standards Council	1,286,900		
Council on Domestic Violence and Sexual Assault		15,972,300	10,570,200
			5,402,100
Council on Domestic Violence and Sexual Assault	15,972,300		
Of the amount of recidivism reduction funding appropriated in this allocation, \$200,000 is reserved for grants to batterers intervention programs.			
Statewide Support		26,406,200	16,537,200
			9,869,000
Commissioner's Office	2,313,100		
It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST). The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.			
Training Academy	2,610,700		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).			
It is the intent of the legislature that the Training Academy increase the collection of fees from non-state sources to help cover the cost of the program.			
Administrative Services	4,287,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wing Civil Air	453,500	
4	Patrol		
5	Statewide Information	9,844,600	
6	Technology Services		
7	The amount allocated for Statewide Information Technology Services includes up to		
8	\$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts		
9	collected by the Department of Public Safety from the Alaska automated fingerprint system		
10	under AS 44.41.025(b).		
11	Laboratory Services	5,723,900	
12	Facility Maintenance	1,058,800	
13	DPS State Facilities Rent	114,400	
14	*****	*****	
15	***** Department of Revenue *****		
16	*****	*****	
17	Taxation and Treasury	93,739,100	18,559,700 75,179,400
18	Tax Division	14,909,000	
19	Treasury Division	10,039,800	
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
22	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
23	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
24	Retirement System 1045.		
25	Unclaimed Property	584,500	
26	Alaska Retirement	9,594,000	
27	Management Board		
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
29	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
30	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
31	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
32	Retirement System 1045.		
33	Alaska Retirement	50,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management Board Custody		
4	and Management Fees		
5	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
6	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
7	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
8	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
9	Retirement System 1045.		
10	Permanent Fund Dividend	8,611,800	
11	Division		
12	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
13	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue		
14	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
15	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
16	provided under AS 43.23.062(m).		
17	Child Support Services	25,723,600	7,811,800
18	Child Support Services	25,723,600	
19	Division		
20	Administration and Support	3,667,700	653,100
21	Commissioner's Office	917,200	
22	Administrative Services	2,750,500	
23	Alaska Mental Health Trust Authority	440,100	440,100
24	Mental Health Trust	30,000	
25	Operations		
26	Long Term Care Ombudsman	410,100	
27	Office		
28	Alaska Municipal Bond Bank Authority	1,006,300	1,006,300
29	AMBBA Operations	1,006,300	
30	Alaska Housing Finance Corporation	95,138,900	95,138,900
31	AHFC Operations	94,659,500	
32	Alaska Corporation for	479,400	
33	Affordable Housing		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Permanent Fund Corporation	151,023,600		151,023,600
APFC Operations	12,254,400		
APFC Investment Management	138,769,200		
Fees			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Administration and Support	53,753,100	13,864,200	39,888,900
Commissioner's Office	2,194,400		
Contracting and Appeals	343,400		
Equal Employment and Civil	1,191,700		
Rights			
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2017, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	791,100		
Statewide Administrative	7,848,300		
Services			
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and	10,344,300		
Services			
Leased Facilities	2,957,700		
Human Resources	2,366,400		
Statewide Procurement	1,248,000		
Central Region Support	1,650,800		
Services			
Northern Region Support	1,802,100		
Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southcoast Region Support	1,730,800	
4	Services		
5	Statewide Aviation	4,339,600	
6	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
7	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land		
8	and buildings at Department of Transportation and Public Facilities rural airports under AS		
9	02.15.090(a).		
10	Program Development and	8,289,900	
11	Statewide Planning		
12	Measurement Standards &	6,654,600	
13	Commercial Vehicle		
14	Enforcement		
15	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
16	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier		
17	Registration Program receipts collected by the Department of Transportation and Public		
18	Facilities.		
19	Design, Engineering and Construction	113,434,800	2,057,300 111,377,500
20	It is the intent of the legislature that the Department of Transportation and Public Facilities		
21	not expend any funding to further study the privatization or optimization of its planning,		
22	design and engineering functions.		
23	Statewide Public Facilities	4,587,800	
24	Statewide Design and	12,945,200	
25	Engineering Services		
26	The amount allocated for Statewide Design and Engineering Services includes the		
27	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts		
28	collected by the Department of Transportation and Public Facilities.		
29	Harbor Program Development	601,100	
30	Central Design and	22,369,500	
31	Engineering Services		
32	The amount allocated for Central Design and Engineering Services includes the unexpended		
33	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
4	way.		
5	Northern Design and	16,733,600	
6	Engineering Services		
7	The amount allocated for Northern Design and Engineering Services includes the unexpended		
8	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
10	way.		
11	Southcoast Design and	11,127,400	
12	Engineering Services		
13	The amount allocated for Southcoast Design and Engineering Services includes the		
14	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts		
15	collected by the Department of Transportation and Public Facilities for the sale or lease of		
16	excess right-of-way.		
17	Central Region Construction	20,427,900	
18	and CIP Support		
19	Northern Region	16,695,000	
20	Construction and CIP		
21	Support		
22	Southcoast Region	7,947,300	
23	Construction		
24	State Equipment Fleet	33,115,500	33,115,500
25	State Equipment Fleet	33,115,500	
26	Highways, Aviation and Facilities	158,214,700	118,177,400
27	The amounts allocated for highways and aviation shall lapse into the general fund on August		
28	31, 2018.		
29	Central Region Facilities	8,444,300	
30	Northern Region Facilities	13,882,000	
31	Southcoast Region	3,738,300	
32	Facilities		
33	Traffic Signal Management	1,770,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Highways and	40,495,100	
4	Aviation		
5	Northern Region Highways	60,639,700	
6	and Aviation		
7	Southcoast Region Highways	22,985,000	
8	and Aviation		
9	Whittier Access and Tunnel	6,259,900	
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
11	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the		
12	Department of Transportation and Public Facilities under AS 19.05.040(11).		
13	International Airports	86,459,800	86,459,800
14	International Airport	2,226,300	
15	Systems Office		
16	Anchorage Airport	7,569,500	
17	Administration		
18	Anchorage Airport	23,425,400	
19	Facilities		
20	Anchorage Airport Field and	19,276,700	
21	Equipment Maintenance		
22	Anchorage Airport	6,422,100	
23	Operations		
24	Anchorage Airport Safety	11,036,400	
25	Fairbanks Airport	2,086,800	
26	Administration		
27	Fairbanks Airport	4,202,500	
28	Facilities		
29	Fairbanks Airport Field and	4,440,200	
30	Equipment Maintenance		
31	Fairbanks Airport	1,137,700	
32	Operations		
33	Fairbanks Airport Safety	4,636,200	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Marine Highway System	136,352,700	134,502,700	1,850,000
<p>The appropriation to the Marine Highway System includes \$4,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2018. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2019 be developed with that understanding.</p>			
Marine Vessel Operations	97,122,300		
Marine Vessel Fuel	20,223,600		
Marine Engineering	3,279,000		
Overhaul	1,647,800		
Reservations and Marketing	2,059,300		
Marine Shore Operations	7,877,200		
Vessel Operations	4,143,500		
Management			
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
University of Alaska	868,271,900	639,566,400	228,705,500
Budget Reductions/Additions	-27,095,200		
- Systemwide			
Statewide Services	35,493,600		
Office of Information	17,468,700		
Technology			
Systemwide Education and	2,574,000		
Outreach			
Anchorage Campus	265,974,800		
Small Business Development	3,010,200		
Center			
Kenai Peninsula College	16,652,800		
Kodiak College	5,921,100		
Matanuska-Susitna College	12,290,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Prince William Sound	7,164,000		
4	College			
5	Bristol Bay Campus	3,986,300		
6	Chukchi Campus	2,302,200		
7	College of Rural and	9,925,400		
8	Community Development			
9	Fairbanks Campus	271,623,600		
10	Interior Alaska Campus	5,388,800		
11	Kuskokwim Campus	6,370,700		
12	Northwest Campus	4,309,000		
13	Fairbanks Organized	155,090,900		
14	Research			
15	UAF Community and Technical	14,003,200		
16	College			
17	Juneau Campus	42,424,700		
18	Ketchikan Campus	5,436,200		
19	Sitka Campus	7,956,200		
20		* * * * *	* * * * *	
21		* * * * * Executive Branch-wide Appropriations * * * * *		
22		* * * * *	* * * * *	
23	Executive Branch-wide Appropriations	-1,776,600	-1,137,700	-638,900
24	Executive Branch-Wide	-1,776,600		
25	Appropriations			
26		* * * * *	* * * * *	
27		* * * * * Judiciary * * * * *		
28		* * * * *	* * * * *	
29	Alaska Court System	101,238,700	98,647,400	2,591,300
30	Appellate Courts	7,106,400		
31	Trial Courts	83,659,600		
32	Administration and Support	10,472,700		
33	Therapeutic Courts	2,510,400	1,889,400	621,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Therapeutic Courts	2,510,400	
4	Commission on Judicial Conduct	441,500	441,500
5	Commission on Judicial	441,500	
6	Conduct		
7	Judicial Council	1,310,800	1,310,800
8	Judicial Council	1,310,800	
9	*****		
10	***** Legislature *****		
11	*****		
12	Budget and Audit Committee	14,132,500	13,382,500
13	Legislative Audit	5,308,100	
14	Legislative Finance	7,069,700	
15	Committee Expenses	1,754,700	
16	Legislative Council	26,104,100	26,059,100
17	Salaries and Allowances	7,615,500	
18	Administrative Services	9,533,400	
19	Council and Subcommittees	692,000	
20	Legal and Research Services	4,166,900	
21	Select Committee on Ethics	253,500	
22	Office of Victims Rights	971,600	
23	Ombudsman	1,277,000	
24	Legislature State	1,594,200	
25	Facilities Rent		
26	Information and Teleconference	3,183,500	3,178,500
27	Information and	3,183,500	
28	Teleconference		
29	Legislative Operating Budget	20,501,400	20,493,100
30	Legislative Operating	11,078,000	
31	Budget		
32	Session Expenses	8,922,800	
33	Special Session/Contingency	500,600	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,596,300
6 1004 Unrestricted General Fund Receipts	63,725,800
7 1005 General Fund/Program Receipts	22,903,900
8 1007 Interagency Receipts	134,256,700
9 1017 Group Health and Life Benefits Fund	30,613,200
10 1023 FICA Administration Fund Account	151,700
11 1029 Public Employees Retirement Trust Fund	8,554,900
12 1033 Surplus Federal Property Revolving Fund	326,600
13 1034 Teachers Retirement Trust Fund	3,066,500
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	231,500
16 1061 Capital Improvement Project Receipts	736,400
17 1081 Information Services Fund	37,744,200
18 1108 Statutory Designated Program Receipts	55,000
19 1147 Public Building Fund	15,396,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,458,400
21 1220 Crime Victim Compensation Fund	1,547,500
22 *** Total Agency Funding ***	330,441,400
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	20,356,300
25 1003 General Fund Match	1,999,700
26 1004 Unrestricted General Fund Receipts	9,461,900
27 1005 General Fund/Program Receipts	8,033,600
28 1007 Interagency Receipts	17,767,400
29 1036 Commercial Fishing Loan Fund	4,287,000
30 1040 Real Estate Recovery Fund	290,800
31 1061 Capital Improvement Project Receipts	4,120,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	608,100
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,958,500
8	1156	Receipt Supported Services	18,813,300
9	1164	Rural Development Initiative Fund	57,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,400
12	1200	Vehicle Rental Tax Receipts	336,500
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1225	Community Quota Entity RLF	38,300
20	1227	Alaska Microloan RLF	9,400
21	1229	In-State Natural Gas Pipeline Fund	6,231,600
22	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
23	*** Total Agency Funding ***		135,577,800
24	Department of Corrections		
25	1002	Federal Receipts	7,686,000
26	1004	Unrestricted General Fund Receipts	259,651,200
27	1005	General Fund/Program Receipts	6,501,600
28	1007	Interagency Receipts	13,431,000
29	1061	Capital Improvement Project Receipts	421,100
30	1108	Statutory Designated Program Receipts	117,400
31	1171	PFD Appropriations in lieu of Dividends to Criminals	11,191,000

1	*** Total Agency Funding ***	298,999,300
2	Department of Education and Early Development	
3	1002 Federal Receipts	230,156,900
4	1003 General Fund Match	1,027,500
5	1004 Unrestricted General Fund Receipts	38,705,900
6	1005 General Fund/Program Receipts	1,805,800
7	1007 Interagency Receipts	23,536,900
8	1014 Donated Commodity/Handling Fee Account	382,200
9	1043 Federal Impact Aid for K-12 Schools	20,791,000
10	1066 Public School Trust Fund	24,758,800
11	1106 Alaska Student Loan Corporation Receipts	12,144,000
12	1108 Statutory Designated Program Receipts	2,057,200
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program Receipts	478,800
15	1226 Alaska Higher Education Investment Fund	23,153,100
16	*** Total Agency Funding ***	379,028,100
17	Department of Environmental Conservation	
18	1002 Federal Receipts	23,896,600
19	1003 General Fund Match	4,346,400
20	1004 Unrestricted General Fund Receipts	10,951,500
21	1005 General Fund/Program Receipts	8,490,300
22	1007 Interagency Receipts	2,427,000
23	1018 Exxon Valdez Oil Spill Trust--Civil	6,900
24	1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700
25	1061 Capital Improvement Project Receipts	3,639,500
26	1093 Clean Air Protection Fund	4,656,200
27	1108 Statutory Designated Program Receipts	63,300
28	1166 Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
29	1205 Berth Fees for the Ocean Ranger Program	3,834,600
30	1230 Alaska Clean Water Administrative Fund	1,243,400
31	1231 Alaska Drinking Water Administrative Fund	457,800

1	1232	In-State Natural Gas Pipeline Fund--Interagency	307,400
2	***	Total Agency Funding ***	81,888,200
3	Department of Fish and Game		
4	1002	Federal Receipts	67,019,500
5	1003	General Fund Match	967,600
6	1004	Unrestricted General Fund Receipts	49,548,800
7	1005	General Fund/Program Receipts	2,546,300
8	1007	Interagency Receipts	18,557,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
10	1024	Fish and Game Fund	30,975,100
11	1055	Inter-Agency/Oil & Hazardous Waste	109,600
12	1061	Capital Improvement Project Receipts	7,257,100
13	1108	Statutory Designated Program Receipts	9,017,800
14	1109	Test Fisheries Receipts	3,860,400
15	1201	Commercial Fisheries Entry Commission Receipts	8,490,800
16	***	Total Agency Funding ***	200,836,500
17	Office of the Governor		
18	1002	Federal Receipts	205,000
19	1004	Unrestricted General Fund Receipts	23,135,800
20	1007	Interagency Receipts	103,500
21	1061	Capital Improvement Project Receipts	479,500
22	1185	Election Fund	255,300
23	***	Total Agency Funding ***	24,179,100
24	Department of Health and Social Services		
25	1002	Federal Receipts	1,456,156,900
26	1003	General Fund Match	557,135,700
27	1004	Unrestricted General Fund Receipts	315,935,800
28	1005	General Fund/Program Receipts	33,577,200
29	1007	Interagency Receipts	70,640,300
30	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	1050	Permanent Fund Dividend Fund	17,724,700

1	1061	Capital Improvement Project Receipts	3,904,700
2	1108	Statutory Designated Program Receipts	22,196,100
3	1168	Tobacco Use Education and Cessation Fund	9,496,100
4	1188	Federal Unrestricted Receipts	7,400,000
5	1238	Vaccine Assessment Account	10,500,000
6	1247	Medicaid Monetary Recoveries	177,400
7		*** Total Agency Funding ***	2,504,846,900
8		Department of Labor and Workforce Development	
9	1002	Federal Receipts	84,337,900
10	1003	General Fund Match	6,830,100
11	1004	Unrestricted General Fund Receipts	14,151,900
12	1005	General Fund/Program Receipts	3,270,300
13	1007	Interagency Receipts	18,774,900
14	1031	Second Injury Fund Reserve Account	3,414,900
15	1032	Fishermen's Fund	1,458,900
16	1049	Training and Building Fund	803,200
17	1054	Employment Assistance and Training Program Account	8,448,500
18	1061	Capital Improvement Project Receipts	93,700
19	1108	Statutory Designated Program Receipts	1,215,000
20	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
21	1151	Technical Vocational Education Program Receipts	6,653,000
22	1157	Workers Safety and Compensation Administration Account	9,124,300
23	1172	Building Safety Account	2,144,900
24	1203	Workers Compensation Benefits Guarantee Fund	774,400
25	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
26		*** Total Agency Funding ***	161,820,900
27		Department of Law	
28	1002	Federal Receipts	1,489,400
29	1003	General Fund Match	507,300
30	1004	Unrestricted General Fund Receipts	47,607,900
31	1005	General Fund/Program Receipts	193,400

1	1007	Interagency Receipts	26,785,900
2	1055	Inter-Agency/Oil & Hazardous Waste	457,300
3	1061	Capital Improvement Project Receipts	506,200
4	1105	Permanent Fund Corporation Gross Receipts	2,616,500
5	1108	Statutory Designated Program Receipts	1,102,500
6	1141	Regulatory Commission of Alaska Receipts	2,345,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
8	1168	Tobacco Use Education and Cessation Fund	102,900
9	1232	In-State Natural Gas Pipeline Fund--Interagency	138,600
10	*** Total Agency Funding ***		84,078,600
11	Department of Military and Veterans' Affairs		
12	1002	Federal Receipts	30,995,100
13	1003	General Fund Match	7,612,100
14	1004	Unrestricted General Fund Receipts	8,561,300
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	5,042,600
17	1061	Capital Improvement Project Receipts	1,745,900
18	1101	Alaska Aerospace Corporation Fund	2,957,100
19	1108	Statutory Designated Program Receipts	435,000
20	*** Total Agency Funding ***		57,377,500
21	Department of Natural Resources		
22	1002	Federal Receipts	15,820,100
23	1003	General Fund Match	744,000
24	1004	Unrestricted General Fund Receipts	58,733,600
25	1005	General Fund/Program Receipts	19,928,100
26	1007	Interagency Receipts	6,761,600
27	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
28	1021	Agricultural Revolving Loan Fund	495,700
29	1055	Inter-Agency/Oil & Hazardous Waste	48,800
30	1061	Capital Improvement Project Receipts	5,685,000
31	1105	Permanent Fund Corporation Gross Receipts	5,959,400

1	1108	Statutory Designated Program Receipts	14,390,600
2	1153	State Land Disposal Income Fund	5,914,900
3	1154	Shore Fisheries Development Lease Program	348,000
4	1155	Timber Sale Receipts	994,300
5	1200	Vehicle Rental Tax Receipts	3,013,200
6	1216	Boat Registration Fees	300,000
7	1232	In-State Natural Gas Pipeline Fund--Interagency	517,500
8		*** Total Agency Funding ***	139,787,800
9		Department of Public Safety	
10	1002	Federal Receipts	12,138,000
11	1003	General Fund Match	693,300
12	1004	Unrestricted General Fund Receipts	154,346,100
13	1005	General Fund/Program Receipts	6,326,300
14	1007	Interagency Receipts	11,006,700
15	1055	Inter-Agency/Oil & Hazardous Waste	50,600
16	1061	Capital Improvement Project Receipts	3,836,800
17	1108	Statutory Designated Program Receipts	403,900
18	1249	Designated General Fund Temp Code	1,525,100
19		*** Total Agency Funding ***	190,326,800
20		Department of Revenue	
21	1002	Federal Receipts	75,490,000
22	1003	General Fund Match	7,346,000
23	1004	Unrestricted General Fund Receipts	17,591,100
24	1005	General Fund/Program Receipts	1,728,500
25	1007	Interagency Receipts	8,942,100
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1017	Group Health and Life Benefits Fund	26,628,200
28	1027	International Airports Revenue Fund	34,600
29	1029	Public Employees Retirement Trust Fund	22,167,100
30	1034	Teachers Retirement Trust Fund	10,290,500
31	1042	Judicial Retirement System	365,200

1	1045	National Guard & Naval Militia Retirement System	240,600
2	1050	Permanent Fund Dividend Fund	8,218,800
3	1061	Capital Improvement Project Receipts	3,474,000
4	1066	Public School Trust Fund	125,400
5	1103	Alaska Housing Finance Corporation Receipts	32,438,700
6	1104	Alaska Municipal Bond Bank Receipts	901,300
7	1105	Permanent Fund Corporation Gross Receipts	151,117,700
8	1108	Statutory Designated Program Receipts	105,000
9	1133	CSSD Administrative Cost Reimbursement	1,375,500
10	1169	Power Cost Equalization Endowment Fund Earnings	359,000
11		*** Total Agency Funding ***	370,739,300
12		Department of Transportation and Public Facilities	
13	1002	Federal Receipts	2,045,300
14	1004	Unrestricted General Fund Receipts	137,488,000
15	1005	General Fund/Program Receipts	4,790,000
16	1007	Interagency Receipts	4,109,200
17	1026	Highways Equipment Working Capital Fund	34,078,100
18	1027	International Airports Revenue Fund	89,599,500
19	1061	Capital Improvement Project Receipts	162,277,000
20	1076	Alaska Marine Highway System Fund	56,000,200
21	1108	Statutory Designated Program Receipts	535,100
22	1200	Vehicle Rental Tax Receipts	5,497,300
23	1214	Whittier Tunnel Toll Receipts	1,928,900
24	1215	Unified Carrier Registration Receipts	511,400
25	1232	In-State Natural Gas Pipeline Fund--Interagency	701,400
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
27	1239	Aviation Fuel Tax Account	9,244,200
28	1244	Rural Airport Receipts	7,441,500
29	1245	Rural Airport Lease I/A	256,100
30	1249	Designated General Fund Temp Code	64,826,100
31		*** Total Agency Funding ***	581,330,600

1	University of Alaska	
2	1002 Federal Receipts	143,852,700
3	1003 General Fund Match	4,777,300
4	1004 Unrestricted General Fund Receipts	303,198,700
5	1007 Interagency Receipts	16,201,100
6	1048 University of Alaska Restricted Receipts	326,203,800
7	1061 Capital Improvement Project Receipts	10,530,700
8	1151 Technical Vocational Education Program Receipts	5,386,600
9	1174 University of Alaska Intra-Agency Transfers	58,121,000
10	*** Total Agency Funding ***	868,271,900
11	Executive Branch-wide Appropriations	
12	1002 Federal Receipts	-39,000
13	1003 General Fund Match	-5,400
14	1004 Unrestricted General Fund Receipts	-975,300
15	1005 General Fund/Program Receipts	-31,200
16	1007 Interagency Receipts	-380,900
17	1017 Group Health and Life Benefits Fund	-2,500
18	1018 Exxon Valdez Oil Spill Trust--Civil	-4,500
19	1023 FICA Administration Fund Account	-100
20	1026 Highways Equipment Working Capital Fund	-200
21	1027 International Airports Revenue Fund	-10,900
22	1029 Public Employees Retirement Trust Fund	-3,600
23	1031 Second Injury Fund Reserve Account	-600
24	1032 Fishermen's Fund	-500
25	1034 Teachers Retirement Trust Fund	-1,200
26	1036 Commercial Fishing Loan Fund	-600
27	1045 National Guard & Naval Militia Retirement System	-100
28	1050 Permanent Fund Dividend Fund	-4,700
29	1052 Oil/Hazardous Release Prevention & Response Fund	-3,300
30	1055 Inter-Agency/Oil & Hazardous Waste	-5,500
31	1061 Capital Improvement Project Receipts	-30,600

1	1066	Public School Trust Fund	-200
2	1070	Fisheries Enhancement Revolving Loan Fund	-100
3	1076	Alaska Marine Highway System Fund	-6,900
4	1081	Information Services Fund	-5,200
5	1093	Clean Air Protection Fund	-900
6	1102	Alaska Industrial Development & Export Authority Receipts	-31,900
7	1104	Alaska Municipal Bond Bank Receipts	-1,800
8	1105	Permanent Fund Corporation Gross Receipts	-53,300
9	1108	Statutory Designated Program Receipts	-47,800
10	1133	CSSD Administrative Cost Reimbursement	-4,300
11	1141	Regulatory Commission of Alaska Receipts	-24,400
12	1147	Public Building Fund	-1,000
13	1151	Technical Vocational Education Program Receipts	-100
14	1156	Receipt Supported Services	-12,600
15	1157	Workers Safety and Compensation Administration Account	-7,800
16	1162	Alaska Oil & Gas Conservation Commission Receipts	-58,300
17	1166	Commercial Passenger Vessel Environmental Compliance Fund	-100
18	1169	Power Cost Equalization Endowment Fund Earnings	-400
19	1172	Building Safety Account	-100
20	1185	Election Fund	-1,400
21	1201	Commercial Fisheries Entry Commission Receipts	-10,000
22	1220	Crime Victim Compensation Fund	-3,600
23	1229	In-State Natural Gas Pipeline Fund	-1,600
24	1230	Alaska Clean Water Administrative Fund	-200
25	1231	Alaska Drinking Water Administrative Fund	-200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	-200
27	1235	Alaska Liquefied Natural Gas Project Fund	-1,100
28	1244	Rural Airport Receipts	-400
29	***	Total Agency Funding ***	-1,776,600
30		Judiciary	
31	1002	Federal Receipts	1,016,000

1	1004	Unrestricted General Fund Receipts	102,289,100
2	1007	Interagency Receipts	1,401,700
3	1108	Statutory Designated Program Receipts	585,000
4	1133	CSSD Administrative Cost Reimbursement	209,600
5	***	Total Agency Funding ***	105,501,400
6	Legislature		
7	1004	Unrestricted General Fund Receipts	62,505,300
8	1005	General Fund/Program Receipts	607,900
9	1007	Interagency Receipts	808,300
10	***	Total Agency Funding ***	63,921,500
11	*****	Total Budget *****	6,577,177,000

12 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	593,981,600
6 1004 Unrestricted General Fund Receipts	1,676,614,400
7 *** Total Unrestricted General ***	2,270,596,000
8 Designated General	
9 1005 General Fund/Program Receipts	120,700,400
10 1021 Agricultural Revolving Loan Fund	495,700
11 1031 Second Injury Fund Reserve Account	3,414,300
12 1032 Fishermen's Fund	1,458,400
13 1036 Commercial Fishing Loan Fund	4,286,400
14 1040 Real Estate Recovery Fund	290,800
15 1048 University of Alaska Restricted Receipts	326,203,800
16 1049 Training and Building Fund	803,200
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,784,400
18 1054 Employment Assistance and Training Program Account	8,448,500
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	608,000
21 1074 Bulk Fuel Revolving Loan Fund	55,300
22 1076 Alaska Marine Highway System Fund	55,993,300
23 1109 Test Fisheries Receipts	3,860,400
24 1141 Regulatory Commission of Alaska Receipts	11,279,800
25 1151 Technical Vocational Education Program Receipts	12,518,300
26 1153 State Land Disposal Income Fund	5,914,900
27 1154 Shore Fisheries Development Lease Program	348,000
28 1155 Timber Sale Receipts	994,300
29 1156 Receipt Supported Services	18,800,700
30 1157 Workers Safety and Compensation Administration Account	9,116,500
31 1162 Alaska Oil & Gas Conservation Commission Receipts	7,625,100

1	1164	Rural Development Initiative Fund	57,700
2	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,500
3	1168	Tobacco Use Education and Cessation Fund	9,599,000
4	1169	Power Cost Equalization Endowment Fund Earnings	740,400
5	1170	Small Business Economic Development Revolving Loan Fund	55,400
6	1172	Building Safety Account	2,144,800
7	1200	Vehicle Rental Tax Receipts	8,847,000
8	1201	Commercial Fisheries Entry Commission Receipts	8,480,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,400
11	1205	Berth Fees for the Ocean Ranger Program	3,834,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,000,000
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1226	Alaska Higher Education Investment Fund	23,153,100
18	1227	Alaska Microloan RLF	9,400
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	177,400
22	1249	Designated General Fund Temp Code	66,351,200
23	*** Total Designated General ***		748,991,000
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	57,238,900
26	1018	Exxon Valdez Oil Spill Trust--Civil	2,621,700
27	1023	FICA Administration Fund Account	151,600
28	1024	Fish and Game Fund	30,975,100
29	1027	International Airports Revenue Fund	89,623,200
30	1029	Public Employees Retirement Trust Fund	30,718,400
31	1034	Teachers Retirement Trust Fund	13,355,800

1	1042	Judicial Retirement System	441,100
2	1045	National Guard & Naval Militia Retirement System	472,000
3	1066	Public School Trust Fund	24,884,000
4	1093	Clean Air Protection Fund	4,655,300
5	1101	Alaska Aerospace Corporation Fund	2,957,100
6	1102	Alaska Industrial Development & Export Authority Receipts	8,645,400
7	1103	Alaska Housing Finance Corporation Receipts	32,438,700
8	1104	Alaska Municipal Bond Bank Receipts	899,500
9	1105	Permanent Fund Corporation Gross Receipts	159,640,300
10	1106	Alaska Student Loan Corporation Receipts	12,144,000
11	1107	Alaska Energy Authority Corporate Receipts	980,700
12	1108	Statutory Designated Program Receipts	68,689,400
13	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
14	1214	Whittier Tunnel Toll Receipts	1,928,900
15	1215	Unified Carrier Registration Receipts	511,400
16	1216	Boat Registration Fees	496,900
17	1230	Alaska Clean Water Administrative Fund	1,243,200
18	1231	Alaska Drinking Water Administrative Fund	457,600
19	1239	Aviation Fuel Tax Account	9,244,200
20	1244	Rural Airport Receipts	7,441,100
21	*** Total Other Non-Duplicated ***		562,980,500
22	Federal Receipts		
23	1002	Federal Receipts	2,176,219,000
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1014	Donated Commodity/Handling Fee Account	382,200
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1033	Surplus Federal Property Revolving Fund	326,600
28	1043	Federal Impact Aid for K-12 Schools	20,791,000
29	1133	CSSD Administrative Cost Reimbursement	1,580,800
30	1188	Federal Unrestricted Receipts	7,400,000
31	*** Total Federal Receipts ***		2,208,501,600

1	Other Duplicated	
2	1007 Interagency Receipts	380,173,200
3	1026 Highways Equipment Working Capital Fund	34,077,900
4	1050 Permanent Fund Dividend Fund	25,938,800
5	1055 Inter-Agency/Oil & Hazardous Waste	660,800
6	1061 Capital Improvement Project Receipts	208,677,100
7	1081 Information Services Fund	37,739,000
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,395,900
10	1171 PFD Appropriations in lieu of Dividends to Criminals	11,191,000
11	1174 University of Alaska Intra-Agency Transfers	58,121,000
12	1185 Election Fund	253,900
13	1220 Crime Victim Compensation Fund	1,543,900
14	1229 In-State Natural Gas Pipeline Fund	6,230,000
15	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,700
16	1235 Alaska Liquefied Natural Gas Project Fund	4,153,300
17	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
18	1245 Rural Airport Lease I/A	256,100
19	*** Total Other Duplicated ***	786,107,900
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2018.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2018.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2018.

15 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
16 Corporation shall retain the following estimated amounts for the purpose of paying debt
17 service for the fiscal year ending June 30, 2018:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
25 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance
26 Corporation to the general fund.

27 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
28 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
29 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
30 the corporation during that period are appropriated to the Alaska Housing Finance
31 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
8 June 30, 2018, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
14 loan programs and projects subsidized by the corporation.

15 * **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
16 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,
17 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
18 requirement.

19 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
20 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
21 Alaska capital income fund (AS 37.05.565).

22 (c) The sum of \$2,525,754,000 is appropriated from the earnings reserve account
23 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

24 (d) The sum of \$692,957,000 is appropriated from the general fund to the dividend
25 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative
26 and associated costs for the fiscal year ending June 30, 2018.

27 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
28 amount declared available by the Alaska Industrial Development and Export Authority board
29 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
30 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
31 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to

1 the general fund.

2 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
4 appropriated from that account to the Department of Administration for those uses for the
5 fiscal year ending June 30, 2018.

6 (b) The amount necessary to fund the uses of the working reserve account described
7 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
8 those uses for the fiscal year ending June 30, 2018.

9 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
10 working reserve account described in AS 37.05.510(a) is appropriated from the
11 unencumbered balance of any appropriation enacted to finance the payment of employee
12 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
13 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

14 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
15 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
16 this section, is appropriated from the unencumbered balance of any appropriation that is
17 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the
18 group health and life benefits fund (AS 39.30.095).

19 (e) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
22 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
23 covered by the bond for the fiscal year ending June 30, 2018.

24 (f) The amount necessary to cover actuarial costs associated with bills introduced by
25 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
26 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

27 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
28 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
29 apportioned to the state as national forest income that the Department of Commerce,
30 Community, and Economic Development determines would lapse into the unrestricted portion
31 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or
2 regional educational attendance areas entitled to payment from the national forest income for
3 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
5 and (d) for the fiscal year ending June 30, 2018.

6 (b) If the amount necessary to make national forest receipts payments under
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 amount necessary to make national forest receipt payments is appropriated from federal
9 receipts received for that purpose to the Department of Commerce, Community, and
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
11 year ending June 30, 2018.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
15 from federal receipts received for that purpose to the Department of Commerce, Community,
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
17 fiscal year ending June 30, 2018.

18 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
19 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
20 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2018, to qualified regional associations operating within a region designated under
23 AS 16.10.375.

24 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
25 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
26 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment in the fiscal year ending
28 June 30, 2018, to qualified regional seafood development associations for the following
29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the
31 region and processed for sale;

1 (2) promotion of improvements to the commercial fishing industry and
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the
6 promotion of seafood and their by-products that are harvested in the region and processed for
7 sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public
9 or private boards, organizations, or agencies engaged in work or activities similar to the work
10 of the organization, including entering into contracts for joint programs of consumer
11 education, sales promotion, quality control, advertising, and research in the production,
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,
14 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
15 Technology Center, state and federal agencies, and other relevant persons and entities to
16 investigate market reception to new seafood product forms and to develop commodity
17 standards and future markets for seafood products.

18 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
19 determined under AS 42.45.085(a), is appropriated from the power cost equalization
20 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
21 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
22 fiscal year ending June 30, 2018.

23 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
24 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
25 Development, division of insurance, for the calendar year 2017 reinsurance program under
26 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

27 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
28 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
29 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal
30 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and
31 June 30, 2023.

1 (i) The amount of federal receipts received for the reinsurance program under
2 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of
3 Commerce, Community, and Economic Development, division of insurance, for the
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,
5 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

6 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
7 of \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors
8 for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to
9 the general fund.

10 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
11 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
12 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
13 appropriated from the general fund to the Department of Fish and Game for payment in the
14 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
15 association in the administrative area where the assessment was collected.

16 (b) After the appropriation made in sec. 24(n) of this Act, the remaining balance of
17 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
18 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
19 for sport fish operations for the fiscal year ending June 30, 2018.

20 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
21 unobligated balances, not to exceed \$500,000, of any Department of Health and Social
22 Services appropriations that are determined to be available for lapse at the end of the fiscal
23 year ending June 30, 2017, are reappropriated to the Department of Health and Social
24 Services, public assistance, public assistance field services, for the fiscal year ending June 30,
25 2018.

26 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
27 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
28 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
29 the additional amount necessary to pay those benefit payments is appropriated for that
30 purpose from that fund to the Department of Labor and Workforce Development, workers'
31 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

1 (b) If the amount necessary to pay benefit payments from the second injury fund
2 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
3 additional amount necessary to make those benefit payments is appropriated for that purpose
4 from the second injury fund to the Department of Labor and Workforce Development, second
5 injury fund allocation, for the fiscal year ending June 30, 2018.

6 (c) If the amount necessary to pay benefit payments from the fishermen's fund
7 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 additional amount necessary to pay those benefit payments is appropriated for that purpose
9 from that fund to the Department of Labor and Workforce Development, fishermen's fund
10 allocation, for the fiscal year ending June 30, 2018.

11 (d) If the amount of contributions received by the Alaska Vocational Technical Center
12 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
13 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
14 amount appropriated for the Department of Labor and Workforce Development, Alaska
15 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
16 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
17 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
18 the center, for the fiscal year ending June 30, 2018.

19 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
20 the average ending market value in the Alaska veterans' memorial endowment fund
21 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
22 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
23 to the Department of Military and Veterans' Affairs for the purposes specified in
24 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

25 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
26 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
27 operation of an oil production platform in Cook Inlet under lease with the Department of
28 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
29 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
30 ending June 30, 2018, June 30, 2019, and June 30, 2020.

31 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
2 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
3 Resources for those purposes for the fiscal year ending June 30, 2018.

4 (c) The amount received in settlement of a claim against a bond guaranteeing the
5 reclamation of state, federal, or private land, including the plugging or repair of a well,
6 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
7 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
8 for the fiscal year ending June 30, 2018.

9 (d) Federal receipts received for fire suppression during the fiscal year ending
10 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
11 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

12 (e) If any portion of the federal receipts appropriated to the Department of Natural
13 Resources for division of forestry wildland firefighting crews is not received, that amount, not
14 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
15 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
16 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

17 * **Sec. 17.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
18 paternity testing administered by the child support services agency, as required under
19 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
20 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
21 child support activities for the fiscal year ending June 30, 2018.

22 * **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under
23 AS 28.10.421(d) during the fiscal year ending June 30, 2017, for the issuance of special
24 request university plates, less the cost of issuing the license plates, estimated to be \$600, is
25 appropriated from the general fund to the University of Alaska for support of alumni
26 programs at the campuses of the university for the fiscal year ending June 30, 2018.

27 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
28 amounts appropriated in sec. 1 of this Act from the special highway fuel tax account
29 (AS 43.40.010(g)) and special aviation fuel tax account (AS 43.40.010(e)) based on the
30 proposed motor fuel and aviation fuel tax increases, estimated to be \$0, are appropriated from
31 the general fund to the same programs for the fiscal year ending June 30, 2018.

1 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
2 general fund to the Office of the Governor, division of elections, for costs associated with
3 conducting the statewide primary and general elections for the fiscal years ending June 30,
4 2018, and June 30, 2019.

5 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
8 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
13 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card
18 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
19 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
21 credit card, from the funds and accounts in which the restitution payments received by the
22 Department of Law are deposited.

23 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
25 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
26 general fund to the Department of Revenue for payment of the interest on those notes for the
27 fiscal year ending June 30, 2018.

28 (b) The amount required to be paid by the state for the principal of and interest on all
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
31 interest on those bonds for the fiscal year ending June 30, 2018.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	157,667
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan (small boat harbor)	274,668
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	332,955
(F) City of Unalaska (Little South America)	367,895

1 (LSA) Harbor)

2 (3) Alaska Energy Authority

3 (A) Kodiak Electric Association 943,676

4 (Nyman combined cycle cogeneration plant)

5 (B) Copper Valley Electric Association 351,180

6 (cogeneration projects)

7 (f) The amount necessary for payment of lease payments and trustee fees relating to
8 certificates of participation issued for real property for the fiscal year ending June 30, 2018,
9 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
10 for that purpose for the fiscal year ending June 30, 2018.

11 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
12 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage
13 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
14 2018.

15 (h) The following amounts are appropriated to the state bond committee from the
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

17 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
18 deposited in the capital project funds for the series 2009A general obligation bonds, for
19 payment of debt service and accrued interest on outstanding State of Alaska general
20 obligation bonds, series 2009A;

21 (2) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
23 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

24 (3) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
26 be \$2,194,004, from the amount received from the United States Treasury as a result of the
27 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
28 on the series 2010A general obligation bonds;

29 (4) The amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
31 be \$2,227,757, from the amount received from the United States Treasury as a result of the

1 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
2 interest subsidy payments due on the series 2010B general obligation bonds;

3 (5) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
5 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
6 fund for that purpose;

7 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
8 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
9 service fund of the series 2012A bonds for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2012A;

11 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
12 for payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2012A;

14 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
15 service and accrued interest on outstanding State of Alaska general obligation bonds, series
16 2012A, from the general fund for that purpose;

17 (9) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (10) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
24 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

25 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2013B general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2013B;

29 (12) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
31 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

1 (13) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
3 \$4,721,250, from the general fund for that purpose;

4 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
5 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in
6 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
7 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
8 2016B;

9 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2016B general obligation bonds, for
11 payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2016A and 2016B;

13 (16) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
15 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
16 general fund for that purpose;

17 (17) the amount necessary for payment of trustee fees on outstanding State of
18 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
19 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

20 (18) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
22 bonds, estimated to be \$100,000, from the general fund for that purpose;

23 (19) if the proceeds of state general obligation bonds issued are temporarily
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on
26 repayment to the general fund as soon as additional state general obligation bond proceeds
27 have been received by the state; and

28 (20) if the amount necessary for payment of debt service and accrued interest
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
30 this subsection, the additional amount necessary to pay the obligations, from the general fund
31 for that purpose.

1 (i) The following amounts are appropriated to the state bond committee from the
2 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

3 (1) the amount necessary for debt service on outstanding international airports
4 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
5 approved by the Federal Aviation Administration at the Alaska international airports system;

6 (2) the amount necessary for debt service and trustee fees on outstanding
7 international airports revenue bonds, estimated to be \$398,820, from the amount received
8 from the United States Treasury as a result of the American Recovery and Reinvestment Act
9 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
10 general airport revenue bonds;

11 (3) the amount necessary for payment of debt service and trustee fees on
12 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
13 subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
14 (AS 37.15.430(a)) for that purpose; and

15 (4) the amount necessary for payment of principal and interest, redemption
16 premiums, and trustee fees, if any, associated with the early redemption of international
17 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
18 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

19 (j) If federal receipts are temporarily insufficient to cover international airports
20 system project expenditures approved for funding with those receipts, the amount necessary to
21 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
22 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
23 general fund, plus interest, as soon as additional federal receipts have been received by the
24 state for that purpose.

25 (k) The amount of federal receipts deposited in the International Airports Revenue
26 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
27 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
28 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

29 (l) The amount necessary for payment of obligations and fees for the Goose Creek
30 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
31 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

1 (m) The amount necessary for state aid for costs of school construction under
2 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
3 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

4 (1) \$18,600,000 from the School Fund (AS 43.50.140);

5 (2) the amount necessary, after the appropriation made in (1) of this
6 subsection, estimated to be \$97,356,587, from the general fund.

7 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
8 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are
9 appropriated to the state bond committee for payment of debt service, accrued interest, and
10 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
11 those bonds.

12 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
13 designated program receipts under AS 37.05.146(b)(3), information services fund program
14 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
15 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
16 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
17 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and
19 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
22 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by
23 this Act, the appropriations from state funds for the affected program shall be reduced by the
24 excess if the reductions are consistent with applicable federal statutes.

25 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
26 are received during the fiscal year ending June 30, 2018, fall short of the amounts
27 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
28 in receipts.

29 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
30 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are
31 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

1 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
2 issuance of heirloom birth certificates;

3 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
4 issuance of heirloom marriage certificates;

5 (3) fees collected under AS 28.10.421(d) for the issuance of special request
6 Alaska children's trust license plates, less the cost of issuing the license plates.

7 (b) The amount of federal receipts received for disaster relief during the fiscal year
8 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
9 (AS 26.23.300(a)).

10 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
11 fund (AS 26.23.300(a)).

12 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
13 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
14 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
15 authority reserve fund (AS 44.85.270(a)).

16 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
17 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
18 amount equal to the amount drawn from the reserve is appropriated from the general fund to
19 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

20 (f) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011
21 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17(a), Constitution
22 of the State of Alaska), estimated to be \$74,000,000, is appropriated from the general fund to
23 the oil and gas tax credit fund (AS 43.55.028).

24 (g) The sum of \$40,640,000 is appropriated from the general fund to the regional
25 educational attendance area and small municipal school district school fund
26 (AS 14.11.030(a)).

27 (h) The amount of federal receipts awarded or received for capitalization of the
28 Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount
29 expended for administering the loan fund and other eligible activities, estimated to be
30 \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund
31 (AS 46.03.032(a)).

1 (i) The amount necessary to match federal receipts awarded or received for
2 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018,
3 estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond
4 receipts to the Alaska clean water fund (AS 46.03.032(a)).

5 (j) The amount of federal receipts awarded or received for capitalization of the Alaska
6 drinking water fund during the fiscal year ending June 30, 2018, less the amount expended for
7 administering the loan fund and other eligible activities, estimated to be \$5,735,280, is
8 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

9 (k) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018,
11 estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond
12 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

13 (l) The amount received under AS 18.67.162 as program receipts, estimated to be
14 \$125,000, including donations and recoveries of or reimbursement for awards made from the
15 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
16 is appropriated to the crime victim compensation fund (AS 18.67.162).

17 (m) The sum of \$1,422,500 is appropriated from that portion of the dividend fund
18 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
19 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
20 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
21 compensation fund (AS 18.67.162).

22 (n) The amount required for payment of debt service, accrued interest, and trustee
23 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
24 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
25 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
26 game revenue bond redemption fund (AS 37.15.770) for that purpose.

27 (o) After the appropriations made in sec. 12(b) of this Act and (n) of this section, the
28 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
29 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
30 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
31 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early

1 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
2 June 30, 2018.

3 (p) If the amounts appropriated to the Alaska fish and game revenue bond redemption
4 fund (AS 37.15.770) in (o) of this section are less than the amount required for the payment of
5 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
6 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
7 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
8 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
9 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
10 ending June 30, 2018.

11 (q) An amount equal to the interest earned on amounts in the election fund required
12 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
13 fund for use in accordance with 42 U.S.C. 15404(b)(2).

14 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) An amount equal to 50 percent of punitive damages deposited into the general
29 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
30 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
31 purpose of making appropriations from the fund to organizations that provide civil legal

1 services to low-income individuals.

2 (d) The following amounts are appropriated to the oil and hazardous substance release
3 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
4 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

5 (1) the balance of the oil and hazardous substance release prevention
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
7 \$1,500,000, not otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
9 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

10 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
11 be \$7,600,000, from the surcharge levied under AS 43.40.005.

12 (e) The following amounts are appropriated to the oil and hazardous substance release
13 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
14 and response fund (AS 46.08.010(a)) from the following sources:

15 (1) the balance of the oil and hazardous substance release response mitigation
16 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
17 otherwise appropriated by this Act; and

18 (2) the amount collected for the fiscal year ending June 30, 2017, from the
19 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

20 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated
21 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

22 (g) The unexpended and unobligated balance on June 30, 2017, estimated to be
23 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
24 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
25 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
26 administrative fund (AS 46.03.034).

27 (h) The unexpended and unobligated balance on June 30, 2017, estimated to be
28 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
29 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
30 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
31 water administrative fund (AS 46.03.038).

1 (i) An amount equal to the interest earned on amounts in the aviation fuel tax account
2 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation
3 fuel tax account (AS 43.40.010(e)).

4 (j) The amount equal to the revenue collected from the following sources during the
5 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
6 game fund (AS 16.05.100):

7 (1) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

9 (2) receipts from the sale of waterfowl conservation stamp limited edition
10 prints (AS 16.05.826(a)), estimated to be \$2,500;

11 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
12 estimated to be \$83,000; and

13 (4) fees collected at boating and angling access sites managed by the
14 Department of Natural Resources, division of parks and outdoor recreation, under a
15 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

16 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
17 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,
18 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
19 account (AS 37.14.800(a)).

20 * **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are
21 appropriated to the Department of Administration from the specified sources for deposit in the
22 defined benefit plan account in the public employees' retirement system as an additional state
23 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

24 (1) the sum of \$34,718,100 from the general fund;

25 (2) the sum of \$37,852,900 from the Alaska higher education investment fund
26 (AS 37.14.750).

27 (b) The following amounts are appropriated to the Department of Administration
28 from the specified sources for deposit in the defined benefit plan account in the teachers'
29 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
30 ending June 30, 2018:

31 (1) the sum of \$91,322,900 from the general fund;

1 (2) the sum of \$20,434,100 from the Alaska higher education investment fund
2 (AS 37.14.750).

3 (c) The sum of \$835,495 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
5 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
6 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
7 the fiscal year ending June 30, 2018.

8 (d) The sum of \$71,736 is appropriated from the general fund to the Department of
9 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
10 National Guard and Alaska Naval Militia retirement system as an additional state contribution
11 for the purpose of funding past service liability for the Alaska National Guard and Alaska
12 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

13 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
14 Administration to pay benefit payments to eligible members and survivors of eligible
15 members earned under the elected public officer's retirement system for the fiscal year ending
16 June 30, 2018.

17 (f) The amount necessary to pay benefit payments to eligible members and survivors
18 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
19 estimated to be \$0, is appropriated from the general fund to the Department of Administration
20 for that purpose for the fiscal year ending June 30, 2018.

21 (g) The sum of \$5,385,000 is appropriated from the general fund to the Department of
22 Administration for deposit in the defined benefit plan account in the judicial retirement
23 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
24 fiscal year ending June 30, 2018.

25 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the terms for the
29 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

30 (1) Alaska Correctional Officers Association, representing the correctional
31 officers unit;

- 1 (2) Alaska State Employees Association, for the general government unit;
- 2 (3) Alaska Public Employees Association, for the supervisory unit;
- 3 (4) Public Employees Local 71, for the labor, trades, and crafts unit;
- 4 (5) Alaska Vocational Technical Center Teachers' Association, National
- 5 Education Association, representing the employees of the Alaska Vocational Technical
- 6 Center;
- 7 (6) Confidential Employees Association, representing the confidential unit;
- 8 (7) Marine Engineers' Beneficial Association, representing licensed engineers
- 9 employed by the Alaska marine highway system;
- 10 (8) Teachers Education Association of Mt. Edgecumbe;
- 11 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
- 12 unlicensed marine unit;
- 13 (10) Public Safety Employees Association, representing the regularly
- 14 commissioned public safety officers unit;
- 15 (11) International Organization of Masters, Mates, and Pilots, representing the
- 16 masters, mates, and pilots unit.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

18 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

19 2018, for university employees who are not members of a collective bargaining unit and to

20 implement the terms for the fiscal year ending June 30, 2018, of the following collective

21 bargaining agreement: University of Alaska Federation of Teachers (UAFT).

22 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

23 the membership of the respective collective bargaining unit, the appropriations made in this

24 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the

25 amount for that collective bargaining agreement, and the corresponding funding source

26 amounts are reduced accordingly.

27 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

28 the membership of the respective collective bargaining unit and approved by the Board of

29 Regents of the University of Alaska, the appropriations made in this Act applicable to the

30 collective bargaining unit's agreement are reduced proportionately by the amount for that

31 collective bargaining agreement, and the corresponding funding source amounts are reduced

1 accordingly.

2 * **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
3 governments and other entities their share of taxes and fees collected in the listed fiscal years
4 under the following programs is appropriated from the general fund to the Department of
5 Revenue for payment to local governments and other entities in the fiscal year ending
6 June 30, 2018:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000
Liquor license fee (AS 04.11)	2018	900,000
Cost recovery fisheries (AS 16.10.455)	2018	700,000

15 (b) The amount necessary, estimated to be \$150,000, to refund to local governments
16 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
17 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
18 under AS 43.40 to the Department of Revenue for that purpose.

19 (c) The amount necessary to pay the first seven ports of call their share of the tax
20 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
21 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
23 year ending June 30, 2018.

24 (d) If the amount available for appropriation from the commercial vessel passenger
25 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
26 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
27 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
28 proportion to the amount of the shortfall.

29 * **Sec. 29. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
30 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
31 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less

1 for the department in the state accounting system for each prior fiscal year in which a negative
2 account balance of \$1,000 or less exists.

3 * **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are
5 made from subfunds and accounts other than the operating general fund (state accounting
6 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
7 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
8 budget reserve fund to the subfunds and accounts from which those funds were transferred.

9 (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is
10 insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the
11 amount necessary to balance revenue and general fund appropriations, after the appropriations
12 made in sec. 7 of this Act, is appropriated to the general fund from the budget reserve fund
13 (art. IX, sec. 17, Constitution of the State of Alaska).

14 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
15 17(c), Constitution of the State of Alaska.

16 * **Sec. 31.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

17 * **Sec. 32. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 7(a), (b),
18 and (d), 9(c) and (d), and 24 - 26 of this Act are for the capitalization of funds and do not
19 lapse.

20 (b) The appropriation made in sec. 9(b) of this Act does not lapse.

21 * **Sec. 33. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
22 appropriate either the unexpended and unobligated balance of specific fiscal year 2017
23 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified
24 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior
25 fiscal year balance.

26 * **Sec. 34. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act from the
27 Alaska technical and vocational education program account (AS 23.15.830) are contingent on
28 passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted
29 into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska
30 technical and vocational education program beyond June 30, 2017.

31 (b) The appropriations made in secs. 10(h) and (i) of this Act are contingent on

1 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148
2 (Patient Protection and Affordable Care Act).

3 (c) The appropriations made in sec. 19 of this Act are contingent on the failure of a
4 version of a bill increasing motor fuel and aviation fuel taxes at the levels proposed by the
5 governor to be passed by the Thirtieth Alaska State Legislature during the First Regular
6 Session and enacted into law on or before July 1, 2017.

7 * **Sec. 35.** Sections 9(f), 10(g), 13, and 31 of this Act take effect June 30, 2017.

8 * **Sec. 36.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

9 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
10 2017.