## **Fiscal Note**

## State of Alaska 2017 Legislative Session

| Bill Version:           | HJR 9 |
|-------------------------|-------|
| Fiscal Note Number:     |       |
| () Publish Date:        |       |
| Department:             |       |
| Appropriation:          |       |
| Allocation:             |       |
| OMB Component Number: 0 |       |
|                         |       |

| Identifier: | HJR9-LEG-SESS-03-10-17          |
|-------------|---------------------------------|
| Title:      | CANADIAN MINES ON TRANSBOUNDARY |
|             | RIVERS                          |
| Sponsor:    | ORTIZ                           |
| Requester:  | HOUSE FISHERIES                 |

## Expenditures/Revenues

| Note: Amounts do not include in  | nflation unless of | otherwise noted | l below.                |                   |                 | (Thousan | ds of Dollars) |  |
|--|--------------------|-----------------|-------------------------|-------------------|-----------------|----------|----------------|--|
|  |                    | Included in     |                         |                   |                 |          |                |  |
|  | FY2018             | Governor's      |                         |                   |                 |          |                |  |
|  | Appropriation      | FY2018          | Out-Year Cost Estimates |                   |                 |          |                |  |
|  | Requested          | Request         |                         |                   |                 |          |                |  |
| <b>OPERATING EXPENDITURES</b>  | FY 2018            | FY 2018         | FY 2019                 | FY 2020           | FY 2021         | FY 2022  | FY 2023        |  |
| Personal Services  |                    |                 |                         |                   |                 |          |                |  |
| Travel   |                    |                 |                         |                   |                 |          |                |  |
| Services   |                    |                 |                         |                   |                 |          |                |  |
| Commodities  |                    |                 |                         |                   |                 |          |                |  |
| Capital Outlay   |                    |                 |                         |                   |                 |          |                |  |
| Grants & Benefits  |                    |                 |                         |                   |                 |          |                |  |
| Miscellaneous  |                    |                 |                         |                   |                 |          |                |  |
| Total Operating  | 0.0                | 0.0             | 0.0                     | 0.0               | 0.0             | 0.0      | 0.0            |  |
| <u> </u>   |                    |                 |                         |                   |                 |          |                |  |
| Fund Source (Operating Only)   | )                  |                 |                         |                   |                 |          |                |  |
| None   |                    |                 |                         |                   |                 |          |                |  |
| Total  | 0.0                | 0.0             | 0.0                     | 0.0               | 0.0             | 0.0      | 0.0            |  |
|  |                    |                 | -                       |                   |                 |          |                |  |
| Positions  |                    |                 |                         |                   |                 |          |                |  |
| Full-time  |                    |                 |                         |                   |                 |          |                |  |
| Part-time  |                    |                 |                         |                   |                 |          |                |  |
| Temporary  |                    |                 |                         |                   |                 |          |                |  |
|  |                    |                 |                         |                   |                 |          |                |  |
| Change in Revenues   |                    |                 |                         |                   |                 |          |                |  |
| None   |                    |                 |                         |                   |                 |          |                |  |
| Total  | 0.0                | 0.0             | 0.0                     | 0.0               | 0.0             | 0.0      | 0.0            |  |
|  |                    |                 |                         |                   |                 |          |                |  |
| Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)     |                    |                 |                         |                   |                 |          |                |  |
| (discuss reasons and fund sour   | ce(s) in analysis  | s section)      |                         |                   |                 |          |                |  |
| Estimated CAPITAL (FY2018)   | cost:              | 0.0             | (separate ca            | pital appropriati | ion required)   |          |                |  |
| (discuss reasons and fund sour   |                    |                 | (coparato car           |                   | on i o qui o u) |          |                |  |
|  | ., .               |                 |                         |                   |                 |          |                |  |
| ASSOCIATED REGULATIONS   |                    |                 |                         |                   |                 |          |                |  |
| Does the bill direct, or will the bill result in, regulation changes adopted by your agency? |                    |                 |                         |                   |                 |          |                |  |
| If yes, by what date are the regulations to be adopted, amended or repealed?                 |                    |                 |                         |                   |                 |          |                |  |
|  |                    |                 |                         |                   |                 |          |                |  |

## Why this fiscal note differs from previous version:

| Prepared By: | JESSICA GEARY, FINANCE MANAGER | Phone: | (907)465-6626       |
|--------------|--------------------------------|--------|---------------------|
| Division:    | LEGISLATIVE AFFAIRS AGENCY     | Date:  | 03/10/2017 04:13 PM |
| Approved By: | PAM VARNI, EXECUTIVE DIRECTOR  | Date:  | 03/10/2017          |
| Agency:      | LEGISLATIVE AFFAIRS AGENCY     | _      |                     |