

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 174
Fiscal Note Number: _____
() Publish Date: _____

Identifier: DHSS-PHAS-03-09-17
Title: EXTEND DISASTER EMERGENCY:OPIOID
 EPIDEMIC
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (H) HSS

Department: Department of Health and Social Services
Appropriation: Public Health
Allocation: Public Health Administrative Services
OMB Component Number: 292

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division: <u>Public Health</u>	Date: <u>03/09/2017 12:00 PM</u>
Approved By: <u>Shawnda O'Brien, Asst. Commissioner</u>	Date: <u>03/09/17</u>
Agency: <u>Health and Social Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. 0 _____

Analysis

This bill extends through February 14, 2018, Governor Walker's disaster declaration of February 14, 2017, related to the opioid epidemic. A disaster declaration made under AS 26.23.020, *The governor and disaster emergencies*, may not remain in effect unless extended by the Legislature. The declaration authorizes the Department of Health and Social Services, through the Commissioner and the State Medical Officer, to lead and coordinate the heroin and opioid response.

This is a zero fiscal note. The \$4.1 million cost estimate for this disaster event is funded through current federal grants. The estimated cost does not require a state general fund appropriation. Regularly appropriated funds will continue to be spent on this disaster. No state general funds will be used from the Disaster Relief Fund balance nor will a supplemental appropriation be required.