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CS FOR SENATE BILL NO. 22(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; repealing appropriations; making supplemental appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
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*** * * * * Department of Administration * * * * ***				
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Centralized Administrative Services		**77,607,000**	**10,658,000**	**66,949,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	1,185,700
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,861,800
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Allocations	Appropriation Items	General Funds	Other Funds
FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	24,940,900			
Labor Agreements	50,000			
Miscellaneous Items				
Shared Services of Alaska		**77,981,700**	**2,825,700**	**75,156,000**
Accounting	6,965,500			
Business Transformation Office	714,500			
Purchasing	2,023,600			
Print Services	2,588,800			
Leases	45,844,200			
Lease Administration	1,298,300			
Facilities	16,251,700			
Facilities Administration	1,470,800			
Non-Public Building Fund Facilities	824,300			
Office of Information Technology		**47,509,100**		**47,509,100**
Chief Information Officer	319,300			
Alaska Division of Information Technology	47,189,800			
Administration State Facilities Rent		**506,200**	**506,200**	
Administration State Facilities Rent	506,200			
Enterprise Technology Services		**8,815,100**	**6,915,100**	**1,900,000**
State of Alaska Telecommunications System	4,462,000			
Alaska Land Mobile Radio	4,353,100			
Information Services Fund		**55,000**		**55,000**
Information Services Fund	55,000			

	Allocations	Appropriation Items	General Funds	Other Funds
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
Public Communications Services		**3,596,100**	**3,496,100**	**100,000**
Public Broadcasting Commission	46,700			
Public Broadcasting - Radio	2,036,600			
Public Broadcasting - T.V.	633,300			
Satellite Infrastructure	879,500			
Risk Management		**40,760,600**		**40,760,600**
Risk Management	40,760,600			
Alaska Oil and Gas Conservation Commission		**7,603,300**	**7,458,400**	**144,900**
Alaska Oil and Gas Conservation Commission	7,603,300			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.				
Legal and Advocacy Services		**49,248,300**	**47,910,300**	**1,338,000**
Office of Public Advocacy	23,642,900			
Public Defender Agency	25,605,400			
Violent Crimes Compensation Board		**2,547,600**		**2,547,600**
Violent Crimes Compensation Board	2,547,600			
Alaska Public Offices Commission		**1,051,900**	**1,051,900**	
Alaska Public Offices Commission	1,051,900			
Motor Vehicles		**16,702,600**	**16,551,400**	**151,200**
Motor Vehicles	16,702,600			
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* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
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	Allocations	Appropriation Items	General Funds	Other Funds
Executive Administration		**5,941,800**	**679,600**	**5,262,200**
Commissioner's Office	1,012,000			
Administrative Services	4,929,800			
Banking and Securities		**3,670,200**	**3,670,200**	
Banking and Securities	3,670,200			
Community and Regional Affairs		**11,500,900**	**6,557,300**	**4,943,600**
Community and Regional Affairs	9,368,700			
Serve Alaska	2,132,200			
Revenue Sharing		**14,128,200**		**14,128,200**
Payment in Lieu of Taxes (PILT)	10,428,200			
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**13,363,500**	**12,977,400**	**386,100**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
Corporations, Business and Professional Licensing	13,363,500			
Economic Development		**1,603,900**	**1,120,000**	**483,900**
Economic Development	1,603,900			
Investments		**5,312,800**	**5,283,200**	**29,600**
Investments	5,312,800			
Insurance Operations		**7,447,200**	**7,148,000**	**299,200**
The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	7,447,200			
Alcohol and Marijuana Control Office		**3,808,300**	**3,784,600**	**23,700**

	Allocations	Appropriation Items	General Funds	Other Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.				
Alcohol and Marijuana Control Office	3,808,300			
Alaska Gasline Development Corporation		**10,386,000**		**10,386,000**
Alaska Gasline Development Corporation	10,386,000			
Alaska Energy Authority		**8,926,200**	**4,351,800**	**4,574,400**
Alaska Energy Authority Owned Facilities	980,700			
Alaska Energy Authority Rural Energy Assistance	5,945,500			
Statewide Project Development, Alternative Energy and Efficiency	2,000,000			
Alaska Industrial Development and Export Authority		**16,831,000**		**16,831,000**
Alaska Industrial Development and Export Authority	16,494,000			
Alaska Industrial Development Corporation Facilities Maintenance	337,000			
Alaska Seafood Marketing Institute		**21,569,900**	**1,000,000**	**20,569,900**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing	21,569,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Institute				
Regulatory Commission of Alaska		**9,098,500**	**8,958,500**	**140,000**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
Regulatory Commission of Alaska	9,098,500			
DCCED State Facilities Rent		**1,359,400**	**599,200**	**760,200**
DCCED State Facilities Rent	1,359,400			
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*** * * * * Department of Corrections * * * * ***				
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Administration and Support		**9,282,100**	**9,132,300**	**149,800**
Office of the Commissioner	1,124,500			
Administrative Services	4,178,000			
Information Technology MIS	3,255,500			
Research and Records	434,200			
DOC State Facilities Rent	289,900			
Population Management		**237,323,000**	**216,408,200**	**20,914,800**
Pre-Trial Services	10,209,300			
Correctional Academy	2,137,600			
Facility-Capital Improvement Unit	525,900			
Facility Maintenance	12,306,000			
Institution Director's Office	1,898,900			
Classification and Furlough	1,052,300			
Out-of-State Contractual	300,000			
Inmate Transportation	2,811,500			
Point of Arrest	628,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Correctional Complex	27,061,500			
Anvil Mountain Correctional Center	6,025,100			
Combined Hiland Mountain Correctional Center	12,247,700			
Fairbanks Correctional Center	10,374,500			
Goose Creek Correctional Center	38,629,000			
Ketchikan Correctional Center	4,228,000			
Lemon Creek Correctional Center	9,457,300			
Matanuska-Susitna Correctional Center	6,119,400			
Palmer Correctional Center	529,600			
Spring Creek Correctional Center	19,971,200			
Wildwood Correctional Center	13,943,600			
Yukon-Kuskokwim Correctional Center	7,317,300			
Point MacKenzie Correctional Farm	3,823,200			
Probation and Parole Director's Office	847,700			
Statewide Probation and Parole	17,133,900			
Electronic Monitoring	3,203,400			
Regional and Community	7,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Jails				
Community Residential Centers	15,812,400			
Parole Board	1,728,000			
Health and Rehabilitation Services		**38,995,900**	**18,384,100**	**20,611,800**
Health and Rehabilitation Director's Office	882,600			
Physical Health Care	30,180,100			
Behavioral Health Care	1,737,100			
Substance Abuse Treatment Program	2,958,700			
Sex Offender Management Program	3,062,400			
Domestic Violence Program	175,000			
Offender Habilitation		**1,555,400**	**1,399,100**	**156,300**
Education Programs	949,400			
Vocational Education Programs	606,000			
Recidivism Reduction Grants		**501,300**	**501,300**	
Recidivism Reduction Grants	501,300			
24 Hour Institutional Utilities		**11,224,200**	**11,224,200**	
24 Hour Institutional Utilities	11,224,200			
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*** * * * * Department of Education and Early Development * * * * ***				
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K-12 Aid to School Districts		**40,791,000**		**40,791,000**
Foundation Program	40,791,000			
K-12 Support		**12,217,100**	**12,217,100**	
Boarding Home Grants	7,553,200			
Youth in Detention	1,100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Special Schools	3,563,900			
Education Support Services		**5,833,600**	**3,436,000**	**2,397,600**
Executive Administration	1,037,000			
Administrative Services	1,671,300			
Information Services	921,900			
School Finance & Facilities	2,203,400			
Teaching and Learning Support		**237,181,800**	**18,853,000**	**218,328,800**
Student and School Achievement	160,038,600			
State System of Support	1,847,700			
Teacher Certification	932,700			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2017, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Child Nutrition	63,796,100			
Early Learning Coordination	8,566,700			
Pre-Kindergarten Grants	2,000,000			
Commissions and Boards		**3,071,500**	**1,006,700**	**2,064,800**
Professional Teaching Practices Commission	303,000			
Alaska State Council on the Arts	2,768,500			
Mt. Edgecumbe Boarding School		**11,014,000**	**4,816,200**	**6,197,800**
Mt. Edgecumbe Boarding School	11,014,000			
State Facilities Maintenance		**3,390,900**	**1,068,200**	**2,322,700**
State Facilities Maintenance	2,322,700			
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		**13,326,200**	**11,507,000**	**1,819,200**

	Allocations	Appropriation Items	General Funds	Other Funds
Library Operations	9,555,900			
Archives	1,261,700			
Museum Operations	1,708,600			
Online with Libraries (OWL)	661,800			
Live Homework Help	138,200			
Alaska Postsecondary Education Commission		**21,939,200**	**9,079,500**	**12,859,700**
Program Administration & Operations	18,868,400			
WWAMI Medical Education	3,070,800			
Alaska Performance Scholarship Awards		**11,750,000**	**11,750,000**	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Student Loan Corporation		**11,946,700**		**11,946,700**
Loan Servicing	11,946,700			
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*** * * * * Department of Environmental Conservation * * * * ***				
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Administration		**10,747,600**	**5,245,300**	**5,502,300**
Office of the Commissioner	1,021,200			
Administrative Services	7,359,900			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	2,366,500			
DEC Buildings Maintenance and Operations		**636,800**	**636,800**	
DEC Buildings Maintenance and Operations	636,800			
Environmental Health		**17,400,200**	**10,253,800**	**7,146,400**

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Health Director	1,068,000			
Food Safety & Sanitation	4,044,100			
Laboratory Services	3,541,100			
Drinking Water	6,510,600			
Solid Waste Management	2,236,400			
Air Quality		**10,510,700**	**3,912,800**	**6,597,900**
Air Quality	10,510,700			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response		**20,090,200**	**13,967,400**	**6,122,800**
Spill Prevention and Response	20,090,200			
Water		**22,502,700**	**11,174,000**	**11,328,700**
Water Quality	15,161,700			
Facility Construction	7,341,000			

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*** * * * * Department of Fish and Game * * * * ***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries		**70,771,800**	**51,165,700**	**19,606,100**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries Management	13,357,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Central Region Fisheries Management	10,496,200			
AYK Region Fisheries Management	9,818,300			
Westward Region Fisheries Management	14,262,800			
Statewide Fisheries Management	19,204,200			
Commercial Fisheries Entry Commission	3,632,600			

The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

Sport Fisheries		**46,632,300**	**2,017,400**	**44,614,900**
Sport Fisheries	40,870,000			
Sport Fish Hatcheries	5,762,300			
Wildlife Conservation		**48,049,000**	**1,944,900**	**46,104,100**
Wildlife Conservation	33,272,700			
Wildlife Conservation Special Projects	13,862,400			
Hunter Education Public Shooting Ranges	913,900			
Statewide Support Services		**34,209,400**	**10,285,900**	**23,923,500**
Commissioner's Office	1,568,200			
Administrative Services	11,806,700			
Boards of Fisheries and Game	1,320,800			
Advisory Committees	548,400			
Habitat	5,781,200			
State Subsistence Research	5,565,100			

	Allocations	Appropriation Items	General Funds	Other Funds
EVOS Trustee Council	2,518,200			
State Facilities Maintenance	5,100,800			
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*** * * * * Office of the Governor * * * * ***				
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Commissions/Special Offices		**2,432,600**	**2,227,600**	**205,000**
Human Rights Commission	2,432,600			
Executive Operations		**13,841,000**	**13,737,500**	**103,500**
Executive Office	11,406,700			
Governor's House	740,700			
Contingency Fund	550,000			
Lieutenant Governor	1,143,600			
Office of the Governor State Facilities Rent		**1,086,800**	**1,086,800**	
Governor's Office State Facilities Rent	596,200			
Governor's Office Leasing	490,600			
Office of Management and Budget		**2,566,100**	**2,566,100**	
Office of Management and Budget	2,566,100			
Elections		**4,252,600**	**3,517,800**	**734,800**
Elections	4,252,600			
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*** * * * * Department of Health and Social Services * * * * ***				
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At the discretion of the Commissioner of the Department of Health and Social Services, up to $25,000,000 of unrestricted general funds may be transferred between all appropriations in the Department of Health and Social Services.

Alaska Pioneer Homes		**46,552,600**	**35,404,100**	**11,148,500**
Alaska Pioneer Homes	1,460,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Management				
Pioneer Homes	45,092,400			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
Behavioral Health		**52,603,300**	**7,064,400**	**45,538,900**
Behavioral Health Treatment and Recovery Grants	9,117,200			
Alcohol Safety Action Program (ASAP)	3,724,700			
Behavioral Health Administration	5,223,000			
Behavioral Health Prevention and Early Intervention Grants	6,021,000			
Alaska Psychiatric Institute	26,846,000			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	145,300			
Residential Child Care	1,526,100			
Children's Services		**150,223,100**	**89,472,800**	**60,750,300**
Children's Services Management	11,625,600			
Children's Services Training	1,427,200			
Front Line Social Workers	55,101,900			
Family Preservation	13,645,000			
Foster Care Base Rate	19,027,300			
Foster Care Augmented Rate	1,176,100			
Foster Care Special Need	10,963,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Subsidized Adoptions & Guardianship	37,256,600			
Health Care Services		**20,976,900**	**10,109,300**	**10,867,600**
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	2,162,000			
Residential Licensing	4,114,900			
Medical Assistance Administration	11,882,500			
Rate Review	2,663,600			
Juvenile Justice		**55,117,600**	**52,374,100**	**2,743,500**
McLaughlin Youth Center	17,501,500			
Mat-Su Youth Facility	2,411,800			
Kenai Peninsula Youth Facility	2,048,900			
Fairbanks Youth Facility	4,678,300			
Bethel Youth Facility	4,956,300			
Nome Youth Facility	158,400			
Johnson Youth Center	4,295,100			
Probation Services	15,772,800			
Delinquency Prevention	1,395,000			
Youth Courts	530,900			
Juvenile Justice Health Care	1,368,600			
Public Assistance		**305,075,800**	**137,135,900**	**167,939,900**
Alaska Temporary Assistance Program	27,932,800			
Adult Public Assistance	65,677,300			
Child Care Benefits	45,640,200			

	Allocations	Appropriation Items	General Funds	Other Funds
General Relief Assistance	1,205,400			
Tribal Assistance Programs	15,256,400			
Senior Benefits Payment Program	19,986,100			
Permanent Fund Dividend Hold Harmless	17,724,700			
Energy Assistance Program	12,638,200			
Public Assistance Administration	5,676,800			
Public Assistance Field Services	48,764,100			
Fraud Investigation	1,999,000			
Quality Control	2,598,500			
Work Services	11,120,600			
Women, Infants and Children	28,855,700			
Public Health		**115,666,500**	**67,364,400**	**48,302,100**
Nursing	29,628,800			
Women, Children and Family Health	12,777,500			
Public Health Administrative Services	1,896,000			
Emergency Programs	12,127,200			
Chronic Disease Prevention and Health Promotion	17,826,100			
Epidemiology	24,169,100			
Bureau of Vital Statistics	3,500,700			
Emergency Medical Services Grants	3,033,700			
State Medical Examiner	3,217,600			
Public Health Laboratories	7,239,800			
Community Health Grants	250,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Senior and Disabilities Services		**48,571,900**	**24,571,400**	**24,000,500**
Early Intervention/Infant Learning Programs	2,617,200			
Senior and Disabilities Services Administration	19,891,100			
General Relief/Temporary Assisted Living	6,401,100			
Senior Community Based Grants	16,757,500			
Community Developmental Disabilities Grants	578,000			
Senior Residential Services	615,000			
Commission on Aging	286,500			
Governor's Council on Disabilities and Special Education	1,425,500			
Departmental Support Services		**47,030,500**	**16,216,300**	**30,814,200**
Performance Bonuses	6,000,000			

The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2017, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

Public Affairs	1,718,800
Quality Assurance and Audit	949,000
Commissioner's Office	3,861,500
Assessment and Planning	250,000
Administrative Support Services	11,737,300
Facilities Management	1,025,000
Information Technology	16,670,300

	Allocations	Appropriation Items	General Funds	Other Funds
Services				
HSS State Facilities Rent	4,818,600			
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		**1,692,844,000**	**517,729,400**	**1,175,114,600**
Behavioral Health Medicaid Services	140,054,800			
Adult Preventative Dental Medicaid Services	15,650,200			
Health Care Medicaid Services	986,659,600			
Senior and Disabilities Medicaid Services	550,479,400			
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*** * * * * Department of Labor and Workforce Development * * * * ***				
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Commissioner and Administrative Services		**20,032,800**	**5,641,900**	**14,390,900**
Commissioner's Office	1,002,300			
Workforce Investment Board	557,800			
Alaska Labor Relations Agency	538,600			
Management Services	3,965,700			

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the

	Allocations	Appropriation Items	General Funds	Other Funds
Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Leasing	2,828,900			
Data Processing	6,696,700			
Labor Market Information	4,442,800			
Workers' Compensation		**11,744,500**	**11,744,500**	
Workers' Compensation	5,653,000			
Workers' Compensation Appeals Commission	443,300			
Workers' Compensation Benefits Guaranty Fund	774,400			
Second Injury Fund	3,414,900			
Fishermen's Fund	1,458,900			
Labor Standards and Safety		**11,308,000**	**7,233,600**	**4,074,400**
Wage and Hour Administration	2,393,800			
Mechanical Inspection	2,992,500			
Occupational Safety and Health	5,760,900			
Alaska Safety Advisory Council	160,800			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2017, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
Employment and Training Services		**78,922,300**	**17,581,900**	**61,340,400**
Employment and Training Services Administration	1,369,700			
Workforce Services	17,951,900			
Workforce Development	31,137,100			
Unemployment Insurance	28,463,600			
Vocational Rehabilitation		**24,876,000**	**4,805,300**	**20,070,700**

	Allocations	Appropriation Items	General Funds	Other Funds
Vocational Rehabilitation Administration	1,277,900			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	16,791,800			
Disability Determination	5,264,400			
Special Projects	1,541,900			
Alaska Vocational Technical Center		**15,010,200**	**10,340,100**	**4,670,100**
Alaska Vocational Technical Center	13,148,700			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities Maintenance	1,861,500			
* * * * *		* * * * *		
*** * * * * Department of Law * * * * ***				
* * * * *		* * * * *		
Criminal Division		**31,714,000**	**27,139,600**	**4,574,400**
First Judicial District	2,112,700			
Second Judicial District	1,270,900			
Third Judicial District: Anchorage	7,302,100			
Third Judicial District: Outside Anchorage	5,392,200			
Fourth Judicial District	5,926,900			
Criminal Justice Litigation	2,795,300			
Criminal Appeals/Special	6,913,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Litigation				
Civil Division		**50,192,800**	**23,493,900**	**26,698,900**
Deputy Attorney General's Office	288,700			
Child Protection	7,220,700			
Commercial and Fair Business	6,068,100			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2017, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

Environmental Law	1,788,200			
Human Services	2,803,100			
Labor and State Affairs	5,326,600			
Legislation/Regulations	1,109,100			
Natural Resources	10,407,300			
Opinions, Appeals and Ethics	2,223,000			
Regulatory Affairs Public Advocacy	2,942,100			
Special Litigation	1,309,000			
Information and Project Support	1,842,100			
Torts & Workers' Compensation	4,203,700			
Transportation Section	2,661,100			
Administration and Support		**4,337,000**	**2,513,900**	**1,823,100**
Office of the Attorney General	620,800			
Administrative Services	2,830,000			
Department of Law State	886,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Rent				
* * * * *		* * * * *		
* * * * * Department of Military and Veterans' Affairs * * * * *				
* * * * *		* * * * *		
Military and Veterans' Affairs		**46,717,800**	**16,588,700**	**30,129,100**
Office of the Commissioner	6,664,400			
Homeland Security and Emergency Management	9,498,300			
Local Emergency Planning Committee	300,000			
National Guard Military Headquarters	489,200			
Army Guard Facilities Maintenance	12,718,700			
Air Guard Facilities Maintenance	5,943,800			
Alaska Military Youth Academy	8,735,800			
Veterans' Services	2,042,600			
State Active Duty	325,000			
Alaska Aerospace Corporation		**11,046,600**		**11,046,600**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.				
Alaska Aerospace Corporation	4,121,200			
Alaska Aerospace Corporation Facilities Maintenance	6,925,400			
* * * * *		* * * * *		
* * * * * Department of Natural Resources * * * * *				

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
Administration & Support Services		**25,476,800**	**15,838,300**	**9,638,500**
Commissioner's Office	1,689,200			
Office of Project Management & Permitting	7,073,000			
Administrative Services	3,544,600			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
Information Resource Management	4,386,400			
Interdepartmental Chargebacks	1,536,800			
Facilities	2,717,900			
Recorder's Office/Uniform Commercial Code	3,795,400			
EVOS Trustee Council Projects	133,000			
Public Information Center	600,500			
Oil & Gas		**20,751,800**	**8,695,300**	**12,056,500**
Oil & Gas	20,751,800			
Fire Suppression, Land & Water Resources		**72,678,200**	**52,397,800**	**20,280,400**
Mining, Land & Water	27,207,200			
Forest Management & Development	7,490,400			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical Surveys	8,313,100			

	Allocations	Appropriation Items	General Funds	Other Funds
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.				
Fire Suppression Preparedness	18,734,100			
Fire Suppression Activity	10,933,400			
Agriculture		**4,826,100**	**3,683,300**	**1,142,800**
Agricultural Development	2,245,800			
North Latitude Plant Material Center	2,084,600			
Agriculture Revolving Loan Program Administration	495,700			
Parks & Outdoor Recreation		**15,799,500**	**9,301,700**	**6,497,800**
Parks Management & Access	13,393,100			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.				
Office of History and Archaeology	2,406,400			
The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.35.380.				
* * * * *		* * * * *		
*** * * * * Department of Public Safety * * * * ***				
* * * * *		* * * * *		
Fire and Life Safety		**4,846,500**	**3,832,500**	**1,014,000**
The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).				
Fire and Life Safety	4,846,500			
Alaska Fire Standards Council		**557,400**	**228,500**	**328,900**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
Alaska Fire Standards	557,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Council				
Alaska State Troopers		**126,738,000**	**115,916,000**	**10,822,000**
Special Projects	2,601,400			
Alaska Bureau of Highway Patrol	3,671,100			
Alaska Bureau of Judicial Services	4,382,100			
Prisoner Transportation	2,354,200			
Search and Rescue	575,500			
Rural Trooper Housing	2,957,900			
Statewide Drug and Alcohol Enforcement Unit	10,501,400			
Alaska State Trooper Detachments	64,938,100			
Alaska Bureau of Investigation	7,438,500			
Alaska Wildlife Troopers	20,838,900			
Alaska Wildlife Troopers Aircraft Section	4,398,100			
Alaska Wildlife Troopers Marine Enforcement	2,080,800			
Village Public Safety Officer Program		**13,647,800**	**13,647,800**	
Village Public Safety Officer Program	13,647,800			
Alaska Police Standards Council		**1,286,900**	**1,286,900**	
The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards Council	1,286,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Council on Domestic Violence and Sexual Assault		**16,172,300**	**10,770,200**	**5,402,100**
Council on Domestic Violence and Sexual Assault	16,172,300			
Statewide Support		**26,406,200**	**16,737,200**	**9,669,000**
Commissioner's Office	2,313,100			
Training Academy	2,610,700			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

Administrative Services	4,287,200			
Alaska Wing Civil Air Patrol	453,500			
Statewide Information Technology Services	9,844,600			

The amount allocated for Statewide Information Technology Services includes up to $125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services	5,723,900			
Facility Maintenance	1,058,800			
DPS State Facilities Rent	114,400			
* * * * *		* * * * *		
*** * * * * Department of Revenue * * * * ***				
* * * * *		* * * * *		
Taxation and Treasury		**93,739,100**	**18,559,700**	**75,179,400**
Tax Division	14,909,000			
Treasury Division	10,039,800			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard

	Allocations	Appropriation Items	General Funds	Other Funds
Retirement System 1045.				
Unclaimed Property	584,500			
Alaska Retirement Management Board	9,594,000			
Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Alaska Retirement Management Board Custody and Management Fees	50,000,000			
Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Permanent Fund Dividend Division	8,611,800			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).				
Child Support Services		**25,723,600**	**7,811,800**	**17,911,800**
Child Support Services Division	25,723,600			
Administration and Support		**3,667,700**	**653,100**	**3,014,600**
Commissioner's Office	917,200			
Administrative Services	2,750,500			
Alaska Mental Health Trust Authority		**440,100**		**440,100**

	Allocations	Appropriation Items	General Funds	Other Funds
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	410,100			
Alaska Municipal Bond Bank Authority		**1,006,300**		**1,006,300**
AMBBA Operations	1,006,300			
Alaska Housing Finance Corporation		**95,138,900**		**95,138,900**
AHFC Operations	94,659,500			
Alaska Corporation for Affordable Housing	479,400			
Alaska Permanent Fund Corporation		**151,023,600**		**151,023,600**
APFC Operations	12,254,400			
APFC Investment Management Fees	138,769,200			
* * * * *		* * * * *		
*** * * * * Department of Transportation and Public Facilities * * * * ***				
* * * * *		* * * * *		
Administration and Support		**53,570,200**	**13,864,200**	**39,706,000**
Commissioner's Office	2,194,400			
Contracting and Appeals	343,400			
Equal Employment and Civil Rights	1,191,700			

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2017, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	791,100			
Statewide Administrative Services	7,848,300			

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for

	Allocations	Appropriation Items	General Funds	Other Funds
expenditures incurred by the Department of Transportation and Public Facilities.				
Information Systems and Services	10,344,300			
Leased Facilities	2,957,700			
Human Resources	2,366,400			
Statewide Procurement	1,248,000			
Central Region Support Services	1,650,800			
Northern Region Support Services	1,802,100			
Southcoast Region Support Services	1,730,800			
Statewide Aviation	4,339,600			
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).				
Program Development and Statewide Planning	8,107,000			
Measurement Standards & Commercial Vehicle Enforcement	6,654,600			
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.				
Design, Engineering and Construction		**109,064,400**	**2,036,100**	**107,028,300**
Statewide Public Facilities	4,387,800			
Statewide Design and Engineering Services	12,315,900			
The amount allocated for Statewide Design and Engineering Services includes the				

	Allocations	Appropriation Items	General Funds	Other Funds
unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.				
Harbor Program Development	298,900			
Central Design and Engineering Services	21,266,800			
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Northern Design and Engineering Services	15,822,700			
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Southcoast Design and Engineering Services	10,981,000			
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
Central Region Construction and CIP Support	20,200,300			
Northern Region Construction and CIP Support	16,473,400			
Southcoast Region Construction	7,317,600			
State Equipment Fleet		**33,615,500**		**33,615,500**
State Equipment Fleet	33,615,500			
Highways, Aviation and Facilities		**160,439,300**	**120,402,000**	**40,037,300**

	Allocations	Appropriation Items	General Funds	Other Funds
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2018.				
Central Region Facilities	8,444,300			
Northern Region Facilities	13,882,000			
Southcoast Region Facilities	3,738,300			
Traffic Signal Management	1,770,400			
Central Region Highways and Aviation	41,306,800			
Northern Region Highways and Aviation	61,958,000			
Southcoast Region Highways and Aviation	23,079,600			
Whittier Access and Tunnel	6,259,900			
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).				
International Airports		**86,459,800**		**86,459,800**
International Airport Systems Office	2,226,300			
Anchorage Airport Administration	7,569,500			
Anchorage Airport Facilities	23,425,400			
Anchorage Airport Field and Equipment Maintenance	19,276,700			
Anchorage Airport Operations	6,422,100			
Anchorage Airport Safety	11,036,400			
Fairbanks Airport Administration	2,086,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks Airport Facilities	4,202,500			
Fairbanks Airport Field and Equipment Maintenance	4,440,200			
Fairbanks Airport Operations	1,137,700			
Fairbanks Airport Safety	4,636,200			
Marine Highway System		**138,111,300**	**136,261,300**	**1,850,000**
Marine Vessel Operations	98,880,900			
Marine Vessel Fuel	20,223,600			
Marine Engineering	3,279,000			
Overhaul	1,647,800			
Reservations and Marketing	2,059,300			
Marine Shore Operations	7,877,200			
Vessel Operations Management	4,143,500			
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*** * * * * University of Alaska * * * * ***				
* * * * *		* * * * *		
University of Alaska		**885,117,100**	**656,411,600**	**228,705,500**
Budget Reductions/Additions - Systemwide	-10,250,000			
Statewide Services	35,493,600			
Office of Information Technology	17,468,700			
Systemwide Education and Outreach	2,574,000			
Anchorage Campus	265,974,800			
Small Business Development Center	3,010,200			
Kenai Peninsula College	16,652,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Kodiak College	5,921,100			
Matanuska-Susitna College	12,290,700			
Prince William Sound College	7,164,000			
Bristol Bay Campus	3,986,300			
Chukchi Campus	2,302,200			
College of Rural and Community Development	9,925,400			
Fairbanks Campus	271,623,600			
Interior Alaska Campus	5,388,800			
Kuskokwim Campus	6,370,700			
Northwest Campus	4,309,000			
Fairbanks Organized Research	155,090,900			
UAF Community and Technical College	14,003,200			
Juneau Campus	42,424,700			
Ketchikan Campus	5,436,200			
Sitka Campus	7,956,200			
*****		*****		
***** **Executive Branch-wide Appropriations** *****				
*****		*****		
Executive Branch-wide Appropriations		**-1,776,600**	**-1,137,700**	**-638,900**
Executive Branch-Wide Appropriations	-1,776,600			
***** *****				
***** **Judiciary** *****				
***** *****				
Alaska Court System		**101,238,700**	**98,647,400**	**2,591,300**
Budget requests from agencies of the Judicial Branch are transmitted as requested.				
Appellate Courts	7,106,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Trial Courts	83,659,600			
Administration and Support	10,472,700			
Therapeutic Courts		**2,110,400**	**1,889,400**	**221,000**
Therapeutic Courts	2,110,400			
Commission on Judicial Conduct		**430,300**	**430,300**	
Commission on Judicial Conduct	430,300			
Judicial Council		**1,298,200**	**1,298,200**	
Judicial Council	1,298,200			
* * * * * * * * * *				
*** * * * * Legislature * * * * ***				
* * * * * * * * * *				
Budget and Audit Committee		**15,121,300**	**14,371,300**	**750,000**
Legislative Audit	5,384,100			
Legislative Finance	7,682,500			
Committee Expenses	2,054,700			
Legislative Council		**26,471,800**	**26,426,800**	**45,000**
Salaries and Allowances	7,615,500			
Administrative Services	9,575,300			
Council and Subcommittees	958,900			
Legal and Research Services	4,166,900			
Select Committee on Ethics	253,500			
Office of Victims Rights	971,600			
Ombudsman	1,277,000			
Legislature State Facilities Rent	1,653,100			
Information and Teleconference		**3,183,500**	**3,178,500**	**5,000**
Information and Teleconference	3,183,500			
Legislative Operating Budget		**21,853,100**	**21,843,300**	**9,800**
Legislative Operating	11,665,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Budget				
Session Expenses	9,111,300			
Special Session/Contingency	1,076,600			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Department of Administration		
1002	Federal Receipts	3,296,300
1004	Unrestricted General Fund Receipts	66,910,800
1005	General Fund/Program Receipts	23,003,900
1007	Interagency Receipts	134,814,800
1017	Group Health and Life Benefits Fund	30,613,200
1023	FICA Administration Fund Account	151,700
1029	Public Employees Retirement Trust Fund	8,554,900
1033	Surplus Federal Property Revolving Fund	326,600
1034	Teachers Retirement Trust Fund	3,066,500
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	231,500
1061	Capital Improvement Project Receipts	736,400
1081	Information Services Fund	37,744,200
1108	Statutory Designated Program Receipts	55,000
1147	Public Building Fund	15,396,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,458,400
1220	Crime Victim Compensation Fund	1,547,500
*** Total Agency Funding ***		333,984,500
Department of Commerce, Community and Economic Development		
1002	Federal Receipts	20,356,300
1003	General Fund Match	1,999,700
1004	Unrestricted General Fund Receipts	9,536,900
1005	General Fund/Program Receipts	8,033,600
1007	Interagency Receipts	17,642,400
1036	Commercial Fishing Loan Fund	4,287,000
1040	Real Estate Recovery Fund	290,800
1061	Capital Improvement Project Receipts	4,120,100

1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	608,100
1074	Bulk Fuel Revolving Loan Fund	55,300
1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
1107	Alaska Energy Authority Corporate Receipts	980,700
1108	Statutory Designated Program Receipts	16,458,300
1141	Regulatory Commission of Alaska Receipts	8,958,500
1156	Receipt Supported Services	18,313,300
1164	Rural Development Initiative Fund	57,700
1169	Power Cost Equalization Endowment Fund Earnings	381,800
1170	Small Business Economic Development Revolving Loan Fund	55,400
1200	Vehicle Rental Tax Receipts	336,500
1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
1210	Renewable Energy Grant Fund	2,000,000
1216	Boat Registration Fees	196,900
1223	Commercial Charter Fisheries RLF	19,200
1224	Mariculture RLF	19,200
1225	Community Quota Entity RLF	38,300
1227	Alaska Microloan RLF	9,400
1229	In-State Natural Gas Pipeline Fund	6,231,600
1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
*** Total Agency Funding ***		134,947,800
Department of Corrections		
1002	Federal Receipts	7,686,000
1004	Unrestricted General Fund Receipts	250,547,600
1005	General Fund/Program Receipts	6,501,600
1007	Interagency Receipts	13,431,000
1061	Capital Improvement Project Receipts	421,100
1171	PFD Appropriations in lieu of Dividends to Criminals	11,191,000
1197	Alaska Capital Income Fund	9,103,600
*** Total Agency Funding ***		298,881,900

Department of Education and Early Development			
	1002	Federal Receipts	219,984,300
	1003	General Fund Match	1,027,500
	1004	Unrestricted General Fund Receipts	46,634,700
	1005	General Fund/Program Receipts	1,905,800
	1007	Interagency Receipts	23,536,900
	1014	Donated Commodity/Handling Fee Account	382,200
	1043	Federal Impact Aid for K-12 Schools	20,791,000
	1066	Public School Trust Fund	20,000,000
	1106	Alaska Student Loan Corporation Receipts	11,946,700
	1108	Statutory Designated Program Receipts	2,057,200
	1145	Art in Public Places Fund	30,000
	1151	Technical Vocational Education Program Receipts	531,600
	1226	Alaska Higher Education Investment Fund	23,634,100
	*** Total Agency Funding ***		372,462,000
Department of Environmental Conservation			
	1002	Federal Receipts	23,896,600
	1003	General Fund Match	4,346,400
	1004	Unrestricted General Fund Receipts	10,951,500
	1005	General Fund/Program Receipts	8,490,300
	1007	Interagency Receipts	2,427,000
	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
	1052	Oil/Hazardous Release Prevention & Response Fund	15,787,700
	1061	Capital Improvement Project Receipts	3,639,500
	1093	Clean Air Protection Fund	4,656,200
	1108	Statutory Designated Program Receipts	63,300
	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
	1205	Berth Fees for the Ocean Ranger Program	3,834,600
	1230	Alaska Clean Water Administrative Fund	1,243,400
	1231	Alaska Drinking Water Administrative Fund	457,800
	1232	In-State Natural Gas Pipeline Fund--Interagency	307,400

*** Total Agency Funding ***			81,888,200
Department of Fish and Game			
	1002	Federal Receipts	67,019,500
	1003	General Fund Match	967,600
	1004	Unrestricted General Fund Receipts	49,548,800
	1005	General Fund/Program Receipts	2,546,300
	1007	Interagency Receipts	18,557,200
	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
	1024	Fish and Game Fund	30,925,100
	1055	Inter-Agency/Oil & Hazardous Waste	109,600
	1061	Capital Improvement Project Receipts	7,257,100
	1108	Statutory Designated Program Receipts	7,893,800
	1109	Test Fisheries Receipts	3,860,400
	1201	Commercial Fisheries Entry Commission Receipts	8,490,800
*** Total Agency Funding ***			199,662,500
Office of the Governor			
	1002	Federal Receipts	205,000
	1004	Unrestricted General Fund Receipts	23,135,800
	1007	Interagency Receipts	103,500
	1061	Capital Improvement Project Receipts	479,500
	1185	Election Fund	255,300
*** Total Agency Funding ***			24,179,100
Department of Health and Social Services			
	1002	Federal Receipts	1,456,342,800
	1003	General Fund Match	577,229,800
	1004	Unrestricted General Fund Receipts	328,710,300
	1005	General Fund/Program Receipts	33,577,200
	1007	Interagency Receipts	69,649,800
	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
	1050	Permanent Fund Dividend Fund	17,724,700
	1061	Capital Improvement Project Receipts	3,904,700

1108	Statutory Designated Program Receipts	22,196,100
1168	Tobacco Use Education and Cessation Fund	9,496,100
1188	Federal Unrestricted Receipts	7,400,000
1238	Vaccine Assessment Account	10,500,000
1247	Medicaid Monetary Recoveries	177,400
*** Total Agency Funding ***		2,536,910,900
Department of Labor and Workforce Development		
1002	Federal Receipts	84,337,900
1003	General Fund Match	7,430,100
1004	Unrestricted General Fund Receipts	13,551,900
1005	General Fund/Program Receipts	3,270,300
1007	Interagency Receipts	18,774,900
1031	Second Injury Fund Reserve Account	3,414,900
1032	Fishermen's Fund	1,458,900
1049	Training and Building Fund	803,200
1054	Employment Assistance and Training Program Account	8,448,500
1061	Capital Improvement Project Receipts	93,700
1108	Statutory Designated Program Receipts	1,215,000
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
1151	Technical Vocational Education Program Receipts	7,325,900
1157	Workers Safety and Compensation Administration Account	8,524,300
1172	Building Safety Account	2,144,900
1203	Workers Compensation Benefits Guarantee Fund	774,400
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
*** Total Agency Funding ***		161,893,800
Department of Law		
1002	Federal Receipts	1,489,400
1003	General Fund Match	507,300
1004	Unrestricted General Fund Receipts	49,773,100
1005	General Fund/Program Receipts	193,400
1007	Interagency Receipts	26,785,900

1055	Inter-Agency/Oil & Hazardous Waste	457,300
1061	Capital Improvement Project Receipts	506,200
1105	Permanent Fund Corporation Gross Receipts	2,616,500
1108	Statutory Designated Program Receipts	1,102,500
1141	Regulatory Commission of Alaska Receipts	2,345,700
1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
1168	Tobacco Use Education and Cessation Fund	102,900
1232	In-State Natural Gas Pipeline Fund--Interagency	138,600
*** Total Agency Funding ***		86,243,800
Department of Military and Veterans' Affairs		
1002	Federal Receipts	30,995,100
1003	General Fund Match	7,612,100
1004	Unrestricted General Fund Receipts	8,948,200
1005	General Fund/Program Receipts	28,400
1007	Interagency Receipts	5,042,600
1061	Capital Improvement Project Receipts	1,745,900
1101	Alaska Aerospace Corporation Fund	2,957,100
1108	Statutory Designated Program Receipts	435,000
*** Total Agency Funding ***		57,764,400
Department of Natural Resources		
1002	Federal Receipts	15,820,100
1003	General Fund Match	744,000
1004	Unrestricted General Fund Receipts	58,478,200
1005	General Fund/Program Receipts	19,928,100
1007	Interagency Receipts	6,761,600
1018	Exxon Valdez Oil Spill Trust--Civil	133,000
1021	Agricultural Revolving Loan Fund	495,700
1055	Inter-Agency/Oil & Hazardous Waste	48,800
1061	Capital Improvement Project Receipts	5,685,000
1105	Permanent Fund Corporation Gross Receipts	5,959,400
1108	Statutory Designated Program Receipts	14,390,600

1153	State Land Disposal Income Fund	5,914,900
1154	Shore Fisheries Development Lease Program	348,000
1155	Timber Sale Receipts	994,300
1200	Vehicle Rental Tax Receipts	3,013,200
1216	Boat Registration Fees	300,000
1232	In-State Natural Gas Pipeline Fund--Interagency	517,500
*** Total Agency Funding ***		139,532,400
Department of Public Safety		
1002	Federal Receipts	12,138,000
1003	General Fund Match	693,300
1004	Unrestricted General Fund Receipts	153,874,400
1005	General Fund/Program Receipts	6,326,300
1007	Interagency Receipts	11,006,700
1055	Inter-Agency/Oil & Hazardous Waste	50,600
1061	Capital Improvement Project Receipts	3,836,800
1108	Statutory Designated Program Receipts	203,900
1249	Designated General Fund Temp Code	1,525,100
*** Total Agency Funding ***		189,655,100
Department of Revenue		
1002	Federal Receipts	75,490,000
1003	General Fund Match	7,346,000
1004	Unrestricted General Fund Receipts	17,591,100
1005	General Fund/Program Receipts	1,728,500
1007	Interagency Receipts	8,942,100
1016	CSSD Federal Incentive Payments	1,800,000
1017	Group Health and Life Benefits Fund	26,628,200
1027	International Airports Revenue Fund	34,600
1029	Public Employees Retirement Trust Fund	22,167,100
1034	Teachers Retirement Trust Fund	10,290,500
1042	Judicial Retirement System	365,200
1045	National Guard & Naval Militia Retirement System	240,600

1050	Permanent Fund Dividend Fund	8,218,800
1061	Capital Improvement Project Receipts	3,474,000
1066	Public School Trust Fund	125,400
1103	Alaska Housing Finance Corporation Receipts	32,438,700
1104	Alaska Municipal Bond Bank Receipts	901,300
1105	Permanent Fund Corporation Gross Receipts	151,117,700
1108	Statutory Designated Program Receipts	105,000
1133	CSSD Administrative Cost Reimbursement	1,375,500
1169	Power Cost Equalization Endowment Fund Earnings	359,000
*** Total Agency Funding ***		370,739,300
Department of Transportation and Public Facilities		
1002	Federal Receipts	2,045,300
1004	Unrestricted General Fund Receipts	145,691,400
1005	General Fund/Program Receipts	4,790,000
1007	Interagency Receipts	4,109,200
1026	Highways Equipment Working Capital Fund	34,578,100
1027	International Airports Revenue Fund	89,599,500
1061	Capital Improvement Project Receipts	158,171,100
1076	Alaska Marine Highway System Fund	51,758,800
1108	Statutory Designated Program Receipts	535,100
1200	Vehicle Rental Tax Receipts	5,497,300
1214	Whittier Tunnel Toll Receipts	1,928,900
1215	Unified Carrier Registration Receipts	511,400
1232	In-State Natural Gas Pipeline Fund--Interagency	275,200
1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
1239	Aviation Fuel Tax Account	9,244,200
1244	Rural Airport Receipts	7,441,500
1245	Rural Airport Lease I/A	256,100
1249	Designated General Fund Temp Code	64,826,100
*** Total Agency Funding ***		581,260,500
University of Alaska		

1002	Federal Receipts	143,852,700
1003	General Fund Match	4,777,300
1004	Unrestricted General Fund Receipts	319,450,400
1007	Interagency Receipts	16,201,100
1048	University of Alaska Restricted Receipts	326,203,800
1061	Capital Improvement Project Receipts	10,530,700
1151	Technical Vocational Education Program Receipts	5,980,100
1174	University of Alaska Intra-Agency Transfers	58,121,000
*** Total Agency Funding ***		885,117,100
Executive Branch-wide Appropriations		
1002	Federal Receipts	-39,000
1003	General Fund Match	-5,400
1004	Unrestricted General Fund Receipts	-975,300
1005	General Fund/Program Receipts	-31,200
1007	Interagency Receipts	-380,900
1017	Group Health and Life Benefits Fund	-2,500
1018	Exxon Valdez Oil Spill Trust--Civil	-4,500
1023	FICA Administration Fund Account	-100
1026	Highways Equipment Working Capital Fund	-200
1027	International Airports Revenue Fund	-10,900
1029	Public Employees Retirement Trust Fund	-3,600
1031	Second Injury Fund Reserve Account	-600
1032	Fishermen's Fund	-500
1034	Teachers Retirement Trust Fund	-1,200
1036	Commercial Fishing Loan Fund	-600
1045	National Guard & Naval Militia Retirement System	-100
1050	Permanent Fund Dividend Fund	-4,700
1052	Oil/Hazardous Release Prevention & Response Fund	-3,300
1055	Inter-Agency/Oil & Hazardous Waste	-5,500
1061	Capital Improvement Project Receipts	-30,600
1066	Public School Trust Fund	-200

1070	Fisheries Enhancement Revolving Loan Fund	-100
1076	Alaska Marine Highway System Fund	-6,900
1081	Information Services Fund	-5,200
1093	Clean Air Protection Fund	-900
1102	Alaska Industrial Development & Export Authority Receipts	-31,900
1104	Alaska Municipal Bond Bank Receipts	-1,800
1105	Permanent Fund Corporation Gross Receipts	-53,300
1108	Statutory Designated Program Receipts	-47,800
1133	CSSD Administrative Cost Reimbursement	-4,300
1141	Regulatory Commission of Alaska Receipts	-24,400
1147	Public Building Fund	-1,000
1151	Technical Vocational Education Program Receipts	-100
1156	Receipt Supported Services	-12,600
1157	Workers Safety and Compensation Administration Account	-7,800
1162	Alaska Oil & Gas Conservation Commission Receipts	-58,300
1166	Commercial Passenger Vessel Environmental Compliance Fund	-100
1169	Power Cost Equalization Endowment Fund Earnings	-400
1172	Building Safety Account	-100
1185	Election Fund	-1,400
1201	Commercial Fisheries Entry Commission Receipts	-10,000
1220	Crime Victim Compensation Fund	-3,600
1229	In-State Natural Gas Pipeline Fund	-1,600
1230	Alaska Clean Water Administrative Fund	-200
1231	Alaska Drinking Water Administrative Fund	-200
1232	In-State Natural Gas Pipeline Fund--Interagency	-200
1235	Alaska Liquefied Natural Gas Project Fund	-1,100
1244	Rural Airport Receipts	-400
*** Total Agency Funding ***		-1,776,600
Judiciary		
1002	Federal Receipts	1,016,000
1004	Unrestricted General Fund Receipts	102,265,300

1007	Interagency Receipts	1,401,700
1108	Statutory Designated Program Receipts	185,000
1133	CSSD Administrative Cost Reimbursement	209,600
*** Total Agency Funding ***		105,077,600
Legislature		
1004	Unrestricted General Fund Receipts	65,225,000
1005	General Fund/Program Receipts	594,900
1007	Interagency Receipts	809,800
*** Total Agency Funding ***		66,629,700
*** * * * * Total Budget * * * * ***		**6,625,054,000**

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source			Amount
Unrestricted General			
	1003	General Fund Match	614,675,700
	1004	Unrestricted General Fund Receipts	1,719,850,100
	*** Total Unrestricted General ***		2,334,525,800
Designated General			
	1005	General Fund/Program Receipts	120,887,400
	1021	Agricultural Revolving Loan Fund	495,700
	1031	Second Injury Fund Reserve Account	3,414,300
	1032	Fishermen's Fund	1,458,400
	1036	Commercial Fishing Loan Fund	4,286,400
	1040	Real Estate Recovery Fund	290,800
	1048	University of Alaska Restricted Receipts	326,203,800
	1049	Training and Building Fund	803,200
	1052	Oil/Hazardous Release Prevention & Response Fund	15,784,400
	1054	Employment Assistance and Training Program Account	8,448,500
	1062	Power Project Fund	995,500
	1070	Fisheries Enhancement Revolving Loan Fund	608,000
	1074	Bulk Fuel Revolving Loan Fund	55,300
	1076	Alaska Marine Highway System Fund	51,751,900
	1109	Test Fisheries Receipts	3,860,400
	1141	Regulatory Commission of Alaska Receipts	11,279,800
	1151	Technical Vocational Education Program Receipts	13,837,500
	1153	State Land Disposal Income Fund	5,914,900
	1154	Shore Fisheries Development Lease Program	348,000
	1155	Timber Sale Receipts	994,300
	1156	Receipt Supported Services	18,300,700
	1157	Workers Safety and Compensation Administration Account	8,516,500
	1162	Alaska Oil & Gas Conservation Commission Receipts	7,625,100

1	1164	Rural Development Initiative Fund	57,700
2	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,500
3	1168	Tobacco Use Education and Cessation Fund	9,599,000
4	1169	Power Cost Equalization Endowment Fund Earnings	740,400
5	1170	Small Business Economic Development Revolving Loan Fund	55,400
6	1172	Building Safety Account	2,144,800
7	1200	Vehicle Rental Tax Receipts	8,847,000
8	1201	Commercial Fisheries Entry Commission Receipts	8,480,800
9	1203	Workers Compensation Benefits Guarantee Fund	774,400
10	1205	Berth Fees for the Ocean Ranger Program	3,834,600
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1223	Commercial Charter Fisheries RLF	19,200
14	1224	Mariculture RLF	19,200
15	1225	Community Quota Entity RLF	38,300
16	1226	Alaska Higher Education Investment Fund	23,634,100
17	1227	Alaska Microloan RLF	9,400
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
19	1238	Vaccine Assessment Account	10,500,000
20	1247	Medicaid Monetary Recoveries	177,400
21	1249	Designated General Fund Temp Code	66,351,200
22	*** Total Designated General ***		745,556,800
23	**Other Non-Duplicated**		
24	1017	Group Health and Life Benefits Fund	57,238,900
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,621,700
26	1023	FICA Administration Fund Account	151,600
27	1024	Fish and Game Fund	30,925,100
28	1027	International Airports Revenue Fund	89,623,200
29	1029	Public Employees Retirement Trust Fund	30,718,400
30	1034	Teachers Retirement Trust Fund	13,355,800
31	1042	Judicial Retirement System	441,100

1045	National Guard & Naval Militia Retirement System	472,000
1066	Public School Trust Fund	20,125,200
1093	Clean Air Protection Fund	4,655,300
1101	Alaska Aerospace Corporation Fund	2,957,100
1102	Alaska Industrial Development & Export Authority Receipts	8,645,400
1103	Alaska Housing Finance Corporation Receipts	32,438,700
1104	Alaska Municipal Bond Bank Receipts	899,500
1105	Permanent Fund Corporation Gross Receipts	159,640,300
1106	Alaska Student Loan Corporation Receipts	11,946,700
1107	Alaska Energy Authority Corporate Receipts	980,700
1108	Statutory Designated Program Receipts	66,848,000
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
1214	Whittier Tunnel Toll Receipts	1,928,900
1215	Unified Carrier Registration Receipts	511,400
1216	Boat Registration Fees	496,900
1230	Alaska Clean Water Administrative Fund	1,243,200
1231	Alaska Drinking Water Administrative Fund	457,600
1239	Aviation Fuel Tax Account	9,244,200
1244	Rural Airport Receipts	7,441,100
*** Total Other Non-Duplicated ***		556,133,000
Federal Receipts		
1002	Federal Receipts	2,165,932,300
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014	Donated Commodity/Handling Fee Account	382,200
1016	CSSD Federal Incentive Payments	1,800,000
1033	Surplus Federal Property Revolving Fund	326,600
1043	Federal Impact Aid for K-12 Schools	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,580,800
1188	Federal Unrestricted Receipts	7,400,000
*** Total Federal Receipts ***		2,198,214,900
Other Duplicated		

1007	Interagency Receipts	379,617,300
1026	Highways Equipment Working Capital Fund	34,577,900
1050	Permanent Fund Dividend Fund	25,938,800
1055	Inter-Agency/Oil & Hazardous Waste	660,800
1061	Capital Improvement Project Receipts	204,571,200
1081	Information Services Fund	37,739,000
1145	Art in Public Places Fund	30,000
1147	Public Building Fund	15,395,900
1171	PFD Appropriations in lieu of Dividends to Criminals	11,191,000
1174	University of Alaska Intra-Agency Transfers	58,121,000
1185	Election Fund	253,900
1197	Alaska Capital Income Fund	9,103,600
1220	Crime Victim Compensation Fund	1,543,900
1229	In-State Natural Gas Pipeline Fund	6,230,000
1232	In-State Natural Gas Pipeline Fund--Interagency	1,238,500
1235	Alaska Liquefied Natural Gas Project Fund	4,153,300
1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
1245	Rural Airport Lease I/A	256,100
*** Total Other Duplicated ***		790,623,500

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2018.

*** Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

*** Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $30,448,400 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2018.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2018, in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $7,217,757 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2018, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs and projects subsidized by the corporation.

*** Sec. 7.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under AS 37.13.010(a), estimated to be $244,300,000, during the fiscal year ending June 30, 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The income earned during the fiscal year ending June 30, 2018, on revenue from the sources set out in AS 37.13.145(d), estimated to be $26,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(c) An amount equal to 5.25 percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016, estimated to be $2,408,100,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2017.

(d) An amount equal to 5.25 percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be $2,507,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

(e) The appropriation made in (d) of this section is reduced by the difference between the amount calculated under (1) of this subsection and the amount under (2) of the subsection

if the amount calculated under (1) of this subsection exceeds the amount under (2) of this subsection:

(1) the total amount of oil and gas production taxes under AS 43.55.011 - 43.55.180, mineral lease rentals, royalties, royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral revenue sharing payments and bonuses received by the state from mineral leases and deposited into the general fund during the fiscal year ending June 30, 2017, less 20 percent of the appropriation made in (d) of this section;

(2) $1,200,000,000.

(f) The amount necessary for the payment of a dividend to each eligible individual of $1,000, estimated to be $695,650,000, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2018.

*** Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a) An estimated $9,500,000 will be declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2018, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2018, is appropriated to the general fund.

*** Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year

ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of $5,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(f) If the amount appropriated to cover actuarial costs for retirement system benefit payment calculations is insufficient for that purpose, after all allowable payments from retirement system fund sources, the amount necessary for that purpose, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

*** Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2018.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal

year ending June 30, 2018.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2018.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2016, estimated to be $6,600,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2016, estimated to be $1,500,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer

education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be $37,855,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2018.

(g) The sum of $55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 Alaska Reinsurance program for the fiscal years ending June 30, 2017, and June 30, 2018.

(h) The sum of $55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2018 Alaska Reinsurance program for the fiscal years ending June 30, 2018, and June 30, 2019.

*** Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2017, estimated to be $500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2018, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 21(q) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed $500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2018.

*** Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2018.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2018.

*** Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be $11,400, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2018.

*** Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for

operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2018, estimated to be $50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2018.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2018, estimated to be $8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2018.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed $1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

*** Sec. 15.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be $46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2018.

*** Sec. 16.** UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2017, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be $600, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2018.

*** Sec. 17.** OFFICE OF THE GOVERNOR. The sum of $1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2018, and June 30, 2019.

*** Sec. 18.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

*** Sec. 19.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2018, estimated to be $0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2018.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2018.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be $1,602,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be $1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of $4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	157,667
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan (small boat harbor)	274,668
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	332,955
(F) City of Unalaska (Little South America	367,895

(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2018, estimated to be $2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the sum of $10,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be $7,990,300, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be $2,227,757, from the amount received from the United States Treasury as a result of the

American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payments made in (3) and (4) of this subsection, estimated to be $4,737,080, from the general fund for that purpose;

(6) the sum of $2,200 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(7) the sum of $37,000 from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(8) the amount necessary, estimated to be $28,836,800, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payment made in (9) of this subsection, estimated to be $33,180, from the general fund for that purpose;

(11) the sum of $66,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (11) of this subsection, estimated to be $16,103,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $4,721,250, from the general fund for that purpose;

(14) the sum of $1,900 from the State of Alaska general obligation bonds, series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A and 2016B bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(15) the sum of $226,000, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the payments made in (14) and (15) of this subsection, estimated to be $22,099,470, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, and 2016B, estimated to be $3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be $100,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) Section 26(a), ch. 17, SLA 2012, is amended to read:

(a) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be $3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, [AND] June 30, 2016**, June 30, 2017, June 30, 2018, and June 30, 2019**.

(j) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be $398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds; and

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be $39,819,394, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,376,900, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(*l*) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be $115,956,587, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2018, from the following sources:

(1) $18,600,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $97,356,587, from the general fund.

(m) The amounts appropriated to the Alaska fish and game revenue bond redemption

fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be $6,211,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those bonds.

*** Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 21.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2018, estimated to be $23,900, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2018, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of $2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2017, estimated to be $0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska), estimated to be $74,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(g) The sum of $1,176,466,600 is appropriated from the general fund to the public education fund (AS 14.17.300) for state aid for public school funding for the fiscal year ending June 30, 2018.

(h) If the appropriation made in (g) of this section is insufficient to provide the full amount of state aid calculated under the public school funding formula under AS 14.17.410(b) for the fiscal year ending June 30, 2018, the amount necessary to fund the total amount calculated under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300) for the fiscal year ending June 30, 2018.

(i) The sum of $72,619,800 is appropriated from the general fund to the public education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2018.

(j) The sum of $40,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be $7,657,920, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(*l*) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018, estimated to be $1,595,400, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be $5,735,280, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018, estimated to be $1,662,400, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount received under AS 18.67.162 as program receipts, estimated to be $125,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018, is appropriated to the crime victim compensation fund (AS 18.67.162).

(p) The sum of $1,422,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(q) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, estimated to be $4,216,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and

game revenue bond redemption fund (AS 37.15.770) for that purpose.

(r) After the appropriations made in sec. 11(b) of this Act and (q) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be $1,995,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(s) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of $102,000 or the deficiency balance, estimated to be $0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(t) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

*** Sec. 22.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee

account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be $1,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2017, estimated to be $6,640,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be $7,200,000, from the surcharge levied under AS 43.40.005.

(d) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2017, from the surcharge levied under AS 43.55.201, estimated to be $1,660,000.

(e) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be $10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(f) The unexpended and unobligated balance on June 30, 2017, estimated to be $646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2017, estimated to be $582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking

water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

(i) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2018, estimated to be $960,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $375,000.

(j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2017, and money deposited in that account during the fiscal year ending June 30, 2018, estimated to be $50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

*** Sec. 23.** RETIREMENT SYSTEM FUNDING. (a) The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

(1) the sum of $34,718,100 from the general fund;

(2) the sum of $37,852,900 from the Alaska higher education investment fund (AS 37.14.750).

(b) The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2018:

(1) the sum of $91,322,900 from the general fund;

(2) the sum of $20,434,100 from the Alaska higher education investment fund (AS 37.14.750).

(c) The sum of $835,495 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(d) The sum of $71,736 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system as an additional state contribution for the purpose of funding past service liability for the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(e) The sum of $1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2018.

(f) The sum of $25,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the fiscal year ending June 30, 2018.

(g) The sum of $5,385,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2018.

*** Sec. 24.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional

officers unit;

(2) Alaska State Employees Association, for the general government unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreement: University of Alaska Federation of Teachers (UAFT).

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

*** Sec. 25.** SHARED TAXES AND FEES. (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2018:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2017	$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000

Liquor license fee (AS 04.11)	2018	900,000
Cost recovery fisheries (AS 16.10.455)	2018	700,000

(b) The amount necessary, estimated to be $150,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be $16,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2018.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 26.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

*** Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue and general fund appropriations, after the appropriations made in sec. 7 of this Act, is appropriated to the general fund from the budget reserve fund

(art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 28.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

*** Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7(a), (b), and (f), 9(c) and (d), and 21 - 23 of this Act are for the capitalization of funds and do not lapse.

*** Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2017 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

*** Sec. 31.** Sections 7(c), 10(g), 19(i), and 28 of this Act take effect June 30, 2017.

*** Sec. 32.** Section 30 of this Act takes effect immediately under AS 01.10.070(c).

*** Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1, 2017.