

**Highlights of Significant Budget Changes  
(FY05 to FY17)**

	A	B	C	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF NATURAL RESOURCES</b>									
2										
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
86	FY16	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness		Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	(1,100.0)			(1,100.0)	McGrath Fire Suppression Protection Area staffing will be reduced, leaving only enough employees to enable rapid response from other regions. The Wildland Fire Academy, which provided advanced training to Alaskan firefighters, will be discontinued. The total reduction of 16 PPT reflects the elimination of seasonal full-time positions.
87	FY16	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness		Structure change: Moved Fire Suppression Preparedness and Fire Suppression Activity allocations to new Fire Suppression, Land & Water Resources appropriation				0.0	
88	FY14- FY16	Agriculture	Agricultural Development		Continued Farm to School Program in FY14 and FY15, Eliminated Funding for Program in FY16	0.0			0.0	The Farm to School program was created via Chapter 11, SLA 2010 (HB70) to increase the procurement and use by public schools of food grown in the state. Although the legislation is scheduled to sunset at the end of FY14, it was determined that the Division of Agriculture's existing statutory authority was sufficient to continue operating this program. The legislature appropriated \$181.0 UGF in each of FY14 and FY15.  In FY16, the legislature removed that UGF funding. DNR may be able to maintain the program with other fund sources, so the two positions associated with the program were retained.
89	FY17	Agriculture	Agricultural Development		Reduce Funding by \$83.8 UGF	(83.8)			(83.8)	UGF for the allocation will be reduced by \$83.8 through reorganization, reductions to Alaska Grown marketing, and reductions to farm site inspections.
90	FY08	Agriculture	North Latitude Plant Material Center		Replace Agricultural Revolving Loan Fund with GF	0.0			0.0	DGF to UGF - \$692.7 Ag Revolving Loan Fund to UGF
91	FY08- FY16	Agriculture	North Latitude Plant Material Center		Certified Seed Potato Program	220.0			220.0	The Certified Seed Potato Program began in FY09. It allows for Alaskan seed potatoes to be certified as disease-free.  Funding history (all UGF): FY09: \$225.0 (OTI) FY10-11: \$200.0 (OTI) FY12-15: \$220.0 (base) FY16: \$220.0 (\$147.6 as OTI, \$72.4 in base)
92	FY12	Agriculture	North Latitude Plant Material Center		Ch. 3, SLA 2011 (HB 97) EXTEND INVASIVE PLANTS LAW	101.1			101.1	HB 97 indefinitely extended the Invasive Weeds and Agriculture Pest Coordinator position within the Division of Agriculture. The position coordinates statewide education and management of noxious weeds, invasive plants, and agricultural pests.
93	FY13	Agriculture	North Latitude Plant Material Center		Horticulture Evaluation Program	260.0			260.0	The recent closure of the U.S.D.A. Agricultural Research Service (ARS) Station in Alaska has virtually eliminated all support for the horticulture industry. A horticulture evaluation and development program at the Plant Materials Center will replace lost support and provide service to the primary users (e.g. - landscapers, peony and berry crop industries; rhubarb producers, etc.). \$260.0 was requested and authorized for contract services to implement the new program.
94	FY16	Agriculture	North Latitude Plant Material Center		Eliminate Ethnobotany Program and Garden	(147.8)			(147.8)	The ethnobotany garden will no longer be maintained at the North Latitude Plant Material Center or available to the public. This reduces UGF by \$147.8 and eliminates 3 positions.
95	FY17	Agriculture	North Latitude Plant Material Center		Reduce funding by \$72.8 UGF	(72.8)			(72.8)	Funding will be reduced by \$72.8 UGF through the use of furloughs and reducing seasonal maintenance and eliminating one position.
96	FY07	Parks & Outdoor Recreation	Parks Management & Access		Replace GF with Vehicle Rental Tax receipts	0.0			0.0	Fund source change - UGF to DGF - \$498.9 UGF to Vehicle Rental Taxes
97	FY09	Parks & Outdoor Recreation	Parks Management & Access		Partial Implementation of the Long-Term Strategic Plan for State Parks	500.0	200.0		700.0	
98	FY09	Parks & Outdoor Recreation	Parks Management & Access		Replace GF with Vehicle Rental Taxes Receipts	0.0			0.0	Fund source change - UGF to DGF - \$820.4 UGF to Vehicle Rental Taxes
99	FY11	Parks & Outdoor Recreation	Parks Management & Access		Move Alaska Boating Safety Program from Capital to Operating	200.0		1,250.0	1,450.0	
100	FY11	Parks & Outdoor Recreation	Parks Management & Access		Budget Clarification Project, fund change to reflect park user fees	2,323.8	(2,323.8)		0.0	Fund source change - Receipts Supported Services (Other) to GF Program Receipts (DGF)