

LANGUAGE

AMENDMENT PACKET

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Department of Health and Social Services

| | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|----------------------------|--|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Juvenile Justice | | | | | | | | | | | | |
| Nome Youth Facility | | | | | | | | | | | | |
| L | H HSS 49 - Contingency funding to keep the NYF open unless DHSS determines that closing it reduces costs Offered by Representative Foster 30-GF1855U.21 Wallace 3/6/17 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Add contingency language appropriating \$1,693.9 of UGF to keep the Nome Youth Facility open unless DHSS determines that the cost of closing the the Nome Youth Facility is equal to, or exceeds, the cost of keeping it open. | | | | | | | | | | | |
| | * Allocation Total * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Total *** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Debt Service

| | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|----------------------------------|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Debt Service | | | | | | | | | | | | | |
| School Debt Reimbursement | | | | | | | | | | | | | |
| L | H DBT 8 - Restore School Debt | Lang | 48,678.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48,678.3 | 0.0 | 0 | 0 | 0 |
| | Reimbursement amount to FY18 Gov Requested amount | | | | | | | | | | | | |
| | Offered by Representative Gara | | | | | | | | | | | | |
| | Reference: 30-GH1855U.7. This amendment restores School Debt | | | | | | | | | | | | |
| | Reimbursement to the Governor's FY18 level of \$115,956.6. Please note | | | | | | | | | | | | |
| | corresponding REAA amendment 30-GH1855U.8. | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 48,678.3 | | | | | | | | | | |
| L | H DBT 9 - Add Unrestricted General Funds | Inc | 24,539.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24,539.1 | 0.0 | 0 | 0 | 0 |
| | so the UGF reduction is 25% instead of a | | | | | | | | | | | | |
| | 50% reduction | | | | | | | | | | | | |
| | Offered by Representative Ortiz | | | | | | | | | | | | |
| | See 30-GH1855U.13 - Wallace - 3-4-17 | | | | | | | | | | | | |
| | This amends sec. 19(m) by increasing the UGF amount by \$24,539,147 from | | | | | | | | | | | | |
| | \$48,478,294 to \$73,017,441, resulting in an UGF reduction of 25% from the | | | | | | | | | | | | |
| | Governor's original UGF amount of \$97,356,587. The new total amount for | | | | | | | | | | | | |
| | school debt reimbursement is \$91,617,441, a reduction of 21% in total funds | | | | | | | | | | | | |
| | from the Governor's original request of \$116 million. | | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 24,539.1 | | | | | | | | | | |
| | * Allocation Total * | | 73,217.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 73,217.4 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | | 73,217.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 73,217.4 | 0.0 | 0 | 0 | 0 |
| | *** Agency Total *** | | 73,217.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 73,217.4 | 0.0 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Special Appropriations

**Language Amendments
Language Amendments**

| Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|

| | | | | | | | | | | | | |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| L H SAP 18 - Reinsurance program Offered by Representative Seaton See 30-GH1855U5, Wallace, 3-2-17 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|

This amends sec. 10(g) and (h) in HB 57, version U.
The Department of Commerce, Community, and Economic Development, Division of Insurance, has applied for a federal waiver of Section 1332 of the Patient Protection and Affordable Care Act. If this waiver is approved, federal funding may become available in an amount equal to the federal savings from lowered insurance premium subsidies for eligible Alaskans. Approval of the waiver is expected before June 30, 2017. Funding from the Alaska Comprehensive Health Insurance fund would continue to be required to reinsure Alaskans who were not eligible for federal subsidies.

The change to subsections (g) and (h) extends the time period of this Reinsurance Program appropriation from the calendar year 2018 program to the calendar years 2018 through 2022 programs to match the term of the waiver.

New subsection (i) adds expenditure authorization for federal receipts that may become available in fiscal year 2018 with the approved waiver for the calendar year 2018 Reinsurance Program. The federal waiver will be for a five-year period; however, future receipts cannot be obligated in the state budget so additional federal receipt authorization will be requested in future years for the annual receipt collections.

New subsection 31(c) makes these appropriations contingent upon federal approval of the Section 1332 waiver. This contingent language is required for eligibility for the federal waiver because it makes Alaska's program budget-neutral for the federal government.

| | | | | | | | | | | | | |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| L H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund Offered by Representative Seaton | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|--|------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Special Appropriations

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Language Amendments (continued) | | | | | | | | | | | | |
| Language Amendments (continued) | | | | | | | | | | | | |
| H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund (continued) See 30-GH1855U.3, Wallace, 3-2-17. | | | | | | | | | | | | |
| This amendment deposits the Alaska Student Loan Corporation FY18 dividend of \$1.2 million into the general fund and also deactivates the ASLC Dividend fund code (1150, which is classified as UGF) so the dividend is spent as UGF (code 1004). There is no impact on UGF spending and no loss of information caused by this amendment. | | | | | | | | | | | | |
| L | H SAP 20 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Eliminate ERA payouts in FY17 and FY18, and fund K-12 with UGF at 95% of FY18 formula amounts Offered by Representative Wilson 30-GH1855U.16 | | | | | | | | | | | | |
| See attached language from the Division of Legal and Research Services. The intent of this amendment is to ensure no funds are transferred from the Earnings Reserve Account to either the General Fund or to the Public Education fund and funds the Public Education Fund at a reduced level (95%). | | | | | | | | | | | | |
| L | H SAP 21 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Supplemental payment of FY17 permanent fund dividend Offered by Representative Wilson 30GH1855U.12 | | | | | | | | | | | | |
| See the attached language from the Division of Legal and Research Services. The intent of this amendment is to appropriate \$663,350,000 from the earnings reserve account to the dividend fund for the payment of supplemental FY17 permanent fund dividends to eligible individuals who received a permanent fund dividend in October 2016. | | | | | | | | | | | | |
| L | H SAP 22 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fully fund FY18 permanent fund dividend payment. Offered by Representative Wilson | | | | | | | | | | | | |

**2017 Legislature - Operating Budget
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HFC Lang Column**

Numbers and Language

Agency: Special Appropriations

| | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> | |
|--|--|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|---|
| Language Amendments (continued) | | | | | | | | | | | | | |
| Language Amendments (continued) | | | | | | | | | | | | | |
| H SAP 22 - Fully fund FY18 permanent fund dividend payment. (continued) 30GH1855U.11 | | | | | | | | | | | | | |
| See attached language from the Division of Legal and Research Services. The intent of this amendment is to fully fund the FY18 permanent fund dividend payment to eligible recipients. | | | | | | | | | | | | | |
| L | H SAP 23 - Transfer all funds from ISP and AKLNG funds to UGF. Offered by Representative Pruitt 30GH1855U.15 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| This amendment transfers the unexpended and unobligated balance of the In-State Pipeline Fund and the Alaska Natural Gas Pipeline Fund to the general fund. | | | | | | | | | | | | | |
| Note: The amendment has an effective date of July 1, 2017. May want include a specific lapse date of June 30, 2017. | | | | | | | | | | | | | |
| * Allocation Total * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| ** Appropriation Total ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| *** Agency Total *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Fund Capitalization

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| Fund Capitalization (no approps out) | | | | | | | | | | | | |
| Oil and Gas Tax Credit Fund | | | | | | | | | | | | |
| L | H FND 3 - An additional reduction of \$7 million in oil tax payment, resulting in \$30 million payment | Dec | -7,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,000.0 | 0 | 0 | 0 |
| | Offered by Representative Gara 30GH1855U.22 | | | | | | | | | | | |
| | The state has not fixed its current budget deficit any more sustainably than it did last year, and last year's appropriation was \$30 million. It is intended that when the state adopts a sustainable fiscal plan and meets our constitutional obligation to get the public maximum benefit from their oil resources, funds will be available to pay these accrued credit subsidies in greater amounts. In FY18 it is projected that paid oil and gas production taxes will be less than oil and gas credits generated by FY18 activity under current law. This leaves the state with negative production tax revenue for FY18. | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | -7,000.0 | | | | | | | | | |
| | * Allocation Total * | | -7,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,000.0 | 0 | 0 | 0 |
| Regional Education Attendance Area School Fund 1222 | | | | | | | | | | | | |
| L | H FND 4 - Restore REAA deposit to FY18 Gov Request amount | Lang | 17,060.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,060.6 | 0 | 0 | 0 |
| | Offered by Representative Gara Reference: 30-GH1855U.8. This amendment restores REAA funding to the Governor's FY18 amount of \$40.64 million. Please note corresponding amendment 30-GH1855U.7 for School Debt Reimbursement. | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 17,060.6 | | | | | | | | | |
| L | H FND 5 - Increase deposit into the REAA Fund by \$8.5 million from \$23.58 million to \$32.1 million | Inc | 8,526.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,526.2 | 0 | 0 | 0 |
| | Offered by Representative Ortiz See 30-GH1855U.14 - Wallace - 3-4-17 This amends sec. 21(g) in HB 57, version U, by increasing the deposit into the REAA Fund by \$8.5 million to a new total of \$32,105.6, a reduction of 21% from | | | | | | | | | | | |

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Fund Capitalization

| | <u>Trans</u> <u>Type</u> | <u>Total</u> <u>Expenditure</u> | <u>Personal</u> <u>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital</u> <u>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-----------------------------|------------------------------------|------------------------------------|---------------|-----------------|--------------------|---------------------------------|---------------|-------------|------------|------------|------------|
| Fund Capitalization (no approps out) (continued) | | | | | | | | | | | | |
| Regional Education Attendance Area School Fund 1222 (continued) | | | | | | | | | | | | |
| H FND 5 - Increase deposit into the REAA | | | | | | | | | | | | |
| Fund by \$8.5 million from \$23.58 million to | | | | | | | | | | | | |
| \$32.1 million (continued) | | | | | | | | | | | | |
| the Governor's original request of \$40,640.0. This is the same percentage | | | | | | | | | | | | |
| reduction that is proposed for the school debt reimbursement program. | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8,526.2 | | | | | | | | | | |
| * Allocation Total * | | 25,586.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,586.8 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 18,586.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,586.8 | 0 | 0 | 0 |
| *** Agency Total *** | | 18,586.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,586.8 | 0 | 0 | 0 |

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Fund Transfers

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|

Loan Funds

Alaska Capstone Avionics Revolving Loan Fund

| | | | | | | | | | | | | |
|---|--|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| L | H XFR 3 - Transferring \$4.7 million from Alaska Capstone Avionics revolving loan fund to GF | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|--|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|

Offered by Representatives: Tilton, Wilson
This amendment (30-GH1855U.19 Wallace) transfers \$4.7 million from the loan fund to the general fund.

As of December 31, 2016 the department reported that the cash balance was \$4,867,727.

The amount remaining will provide for loan administration through FY17.

Currently, there is 1 loan totaling \$198,700.

The fund's foreclosure reserve of \$100,00 would not be impacted by this transfer.

| | | | | | | | | | | | | |
|-----------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| * Allocation Total * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|-----------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|---|---|---|

Alternative Energy Conservation RLF (AS 45.88.010)

| | | | | | | | | | | | | |
|---|--|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| L | H XFR 4 - Transfer \$1.3 million from Alternative Energy Revolving Loan Fund | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|--|------|-----|-----|-----|-----|-----|-----|-----|---|---|---|

Offered by Representatives: Tilton, Wilson
This amendment (30-GH1855U.18 Wallace) transfers \$1.3 million from the loan fund to the general fund.

As of December 31, 2016 the department reported that the cash balance was \$2,623,044.

The amount remaining will provide for loan administration through FY17 and allow for additional loans in the future.

To date, there are no outstanding loans and the fund has issued fewer than 10

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Lang Column**

Numbers and Language

Agency: Fund Transfers

| | <u>Trans</u> | <u>Total</u> | <u>Personal</u> | | | | <u>Capital</u> | | | | | |
|--|--------------|--------------------|-----------------|---------------|-----------------|--------------------|----------------|---------------|-------------|------------|------------|------------|
| | <u>Type</u> | <u>Expenditure</u> | <u>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |

Loan Funds (continued)

Alternative Energy Conservation RLF (AS 45.88.010) (continued)

H XFR 4 - Transfer \$1.3 million from
Alternative Energy Revolving Loan Fund (continued)
loans since 2011.

The fund's foreclosure reserve of \$100,000 would not be impacted by this transfer.

| | | | | | | | | | | | | |
|------------------------------|--|----------|-----|-----|-----|-----|-----|----------|----------|---|---|---|
| * Allocation Total * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Total **** | | 91,804.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 73,217.4 | 18,586.8 | 0 | 0 | 0 |

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30-GH1855\U.21
Wallace
3/6/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSHB 57(FIN), Draft Version "U"

1 Page 17, lines 14 - 16:

2 Delete all material and insert:

3 "It is the intent of the legislature that the appropriation made in sec. 12(b) of this Act remain
4 in the base of the operating budget and not be made a one-time increment for the fiscal year
5 ending June 30, 2018."
6

7 Page 56, line 16, following "SERVICES.":

8 Insert "(a)"
9

10 Page 56, following line 21:

11 Insert a new subsection to read:

12 "(b) The sum of \$1,693,900 is appropriated from the general fund to the Department
13 of Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending
14 June 30, 2018."
15

16 Page 74, following line 6:

17 Insert a new subsection to read:

18 "(c) If the Department of Health and Social Services, before June 1, 2017, makes a
19 determination that the cost of closing the Nome Youth Facility does not exceed the cost of
20 continuing to operate the Nome Youth Facility at the level of services and access to programs
21 currently provided by the Nome Youth Facility, the appropriation in sec. 12(b) of this Act
22 shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health
23 and Social Services shall address all affected state agencies and municipalities and the costs

Supporting Documents H HSS 49 Page 2 of 2

30-GH1855\U.21

1 of recidivism, reintegration, and rehabilitation of youth without diminishing the level of
2 cultural services currently available at the Nome Youth Facility."

3

4 Page 74, line 7:

5 Delete "12"

6 Insert "12(a)"

Supporting Documents H DBT 8 Page 1 of 1

30-GH1855\U.7
Wallace
3/3/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: CSHB 57(FIN), Draft Version "U"

1 Page 64, lines 18 - 22:

2 Delete all material and insert:

3 "(m) The amount necessary for state aid for costs of school construction under
4 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
5 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

6 (1) \$18,600,000 from the School Fund (AS 43.50.140);

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$97,356,587, from the general fund."

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30-GH1855\U.13
Wallace
3/4/17

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 57(FIN), Draft Version "U"

- 1 Page 64, line 18:
- 2 Delete "\$67,278,294"
- 3 Insert "\$91,617,441"
- 4
- 5 Page 64, line 22:
- 6 Delete "\$48,478,294"
- 7 Insert "\$73,017,441"

Supporting Documents H SAP 18 Page 1 of 2

30-GH1855\U.5
Wallace
3/2/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "U"

1 Page 55, line 31:

2 Delete "Alaska Reinsurance program"

3 Insert "reinsurance program under AS 21.55"

4

5 Page 56, line 4:

6 Delete "calendar year 2018 Alaska Reinsurance program"

7 Insert "reinsurance program under AS 21.55"

8

9 Page 56, line 5:

10 Delete "and June 30, 2019"

11 Insert "June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30,
12 2023"

13

14 Page 56, following line 5:

15 Insert a new subsection to read:

16 "(i) The amount of federal receipts received for the reinsurance program under
17 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of
18 Commerce, Community, and Economic Development, division of insurance, for the
19 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,
20 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023."

21

22 Page 74, following line 6:

23 Insert a new subsection to read:

Supporting Documents H SAP 18 Page 2 of 2

30-GH1855\U.5

1 "(c) The appropriations made in secs. 10(h) and (i) of this Act are contingent on
2 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148
3 (Patient Protection and Affordable Care Act)."

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "U"

1 Page 56, following line 5:

2 Insert a new bill section to read:

3 **"* Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
4 of \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors
5 for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to
6 the general fund."

7

8 Renumber the following bill sections accordingly.

9

10 Page 56, line 12:

11 Delete "sec. 21(n)"

12 Insert "sec. 22(n)"

13

14 Page 67, line 10:

15 Delete "sec. 11(b)"

16 Insert "sec. 12(b)"

17

18 Page 73, line 21:

19 Delete "21 - 23"

20 Insert "22 - 24"

21

22 Page 74, line 3:

23 Delete "sec. 16"

Supporting Documents H SAP 19 Page 2 of 2

30-GH1855\U.3

- 1 Insert "sec. 17"
- 2
- 3 Page 74, line 7:
- 4 Delete "12, and 28"
- 5 Insert "13, and 29"
- 6
- 7 Page 74, line 8:
- 8 Delete "Section 30"
- 9 Insert "Section 31"
- 10
- 11 Page 74, line 9:
- 12 Delete "secs. 32 and 33"
- 13 Insert "secs. 33 and 34"

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30-GH1855\U.16
Wallace
3/4/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: CSHB 57(FIN), Draft Version "U"

1 Page 52, lines 22 - 26:

2 Delete all material.

3

4 Reletter the following subsections accordingly.

5

6 Page 56, line 12:

7 Delete "sec. 21(n)"

8 Insert "sec. 21(p)"

9

10 Page 66, following line 6:

11 Insert new subsections to read:

12 "(g) The amount necessary, to fund the total amount for the fiscal year ending
13 June 30, 2018, of state aid calculated under the public school funding formula under
14 AS 14.17.410(b) multiplied by 0.95, estimated to be \$1,115,824,500, is appropriated from the
15 general fund to the public education fund (AS 14.17.300).

16 (h) The sum of \$68,988,800 is appropriated from the general fund to the public
17 education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the
18 fiscal year ending June 30, 2018."

19

20 Reletter the following subsections accordingly.

21

22 Page 67, line 10:

23 Delete "(n)"

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- 1 Insert "(p)"
- 2
- 3 Page 67, line 18:
- 4 Delete "(o)"
- 5 Insert "(q)"
- 6
- 7 Page 73, lines 20 - 21:
- 8 Delete "secs. 7(a) - (c), (e), and (f)"
- 9 Insert "secs. 7"
- 10
- 11 Page 74, line 7:
- 12 Delete "7(c),"

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: CSHB 57(FIN), Draft Version "U"

1 Page 52, following line 26:

2 Insert a new subsection to read:

3 "(e) The sum of \$666,350,000 is appropriated from the earnings reserve account
4 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of supplemental 2016
5 permanent fund dividends to eligible individuals who received a 2016 permanent fund
6 dividend."
7

7

8 Reletter the following subsections accordingly.

9

10 Page 73, line 21:

11 Delete ", (e), and (f)"

12 Insert "and (e) - (g)"

13

14 Page 74, following line 6:

15 Insert a new subsection to read:

16 "(c) The appropriation made in sec. 7(e) of this Act is contingent on passage by the
17 Thirtieth Alaska State Legislature and enactment into law of a bill directing the commissioner
18 of revenue to pay a supplemental 2016 permanent fund dividend."
19

19

20 Page 74, line 8:

21 Delete all material and insert:

22 **** Sec. 33.** Sections 7(e), 30, and 31(c) take effect immediately under AS 01.10.070(c)."

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Wallace
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AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: CSHB 57(FIN), Draft Version "U"

- 1 Page 52, line 27:
- 2 Delete "The sum of \$793,795,000"
- 3 Insert "The amount authorized under AS 37.13.145(b) for transfer by the Alaska
- 4 Permanent Fund Corporation on June 30, 2017, estimated to be \$1,501,000,000,"

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AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE PRUITT

TO: CSHB 57(FIN), Draft Version "U"

1 Page 70, following line 2:

2 Insert new subsections to read:

3 "(l) The unexpended and unobligated balance, estimated to be \$27,481,000, of the in-
4 state natural gas pipeline fund (AS 31.25.100) is appropriated to the general fund.

5 (m) The unexpended and unobligated balance, estimated to be \$82,299,000, of the
6 Alaska liquefied natural gas project fund (AS 31.25.110) is appropriated to the general fund."

7

8 Page 73, line 21:

9 Delete "and 21 - 23"

10 Insert "21, 22(a) - (k), and 23"

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Wallace
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AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: CSHB 57(FIN), Draft Version "U"

- 1 Page 66, line 5:
- 2 Delete "\$37,000,000"
- 3 Insert "\$30,000,000"

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3/3/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: CSHB 57(FIN), Draft Version "U"

- 1 Page 66, line 7:
- 2 Delete "\$23,579,427"
- 3 Insert "\$40,640,000"

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Wallace
3/4/17

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 57(FIN), Draft Version "U"

- 1 Page 66, line 7:
- 2 Delete "\$23,579,427"
- 3 Insert "\$32,105,600"

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Wallace
3/4/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE TILTON

TO: CSHB 57(FIN), Draft Version "U"

1 Page 68, following line 10:

2 Insert a new subsection to read:

3 "(c) The sum of \$4,700,000 is appropriated from the Alaska capstone avionics
4 revolving loan fund (AS 44.33.655) to the general fund."

5

6 Reletter the following subsections accordingly.

7

8 Page 73, line 21:

9 Delete "and 21 - 23"

10 Insert "21, 22(a), (b), and (d) - (l), and 23"

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Wallace
3/4/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE TILTON

TO: CSHB 57(FIN), Draft Version "U"

1 Page 68, following line 10:

2 Insert a new subsection to read:

3 "(c) The sum of \$1,300,000 is appropriated from the alternative energy conservation
4 revolving loan fund (AS 45.88.010) to the general fund."

5

6 Reletter the following subsections accordingly.

7

8 Page 73, line 21:

9 Delete "and 21 - 23"

10 Insert "21, 22(a), (b), and (d) - (l), and 23"