

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version: HB 141  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB141-DOLWD-AVTEC-02-24-17  
Title: AK WORKFORCE INVESTMENT BOARD;FUNDS  
Sponsor: FANSLER  
Requester: (H) Labor & Commerce

Department: Department of Labor and Workforce Development  
Appropriation: Alaska Vocational Technical Center  
Allocation: Alaska Vocational Technical Center  
OMB Component Number: 2686

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services							
Travel							
Services		2,034.9	2,034.9	2,034.9	2,034.9	2,034.9	
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>0.0</b>

## Fund Source (Operating Only)

1151 VoTech Ed (DGF)		2,034.9	2,034.9	2,034.9	2,034.9	2,034.9	
<b>Total</b>	<b>0.0</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>2,034.9</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Department of Labor and Workforce Development

Phone: (907)465-5984  
Date: 02/23/2017 03:00 PM  
Date: 02/24/17

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2017 LEGISLATIVE SESSION**

**BILL NO.** HB 141

**Analysis**

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2022.

The Governor's budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.