

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version: SB 51  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB051-DCCED-CBPL-02-24-17  
Title: EXTEND BOARD OF VETERINARY EXAMINERS  
Sponsor: VON IMHOF  
Requester: (S) Labor & Commerce

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Corporations, Business and Professional  
Licensing  
Allocation: Corporations, Business and Professional  
Licensing  
OMB Component Number: 2360

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates					
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel		3.3	3.3	3.3	3.3	3.3	3.3	3.3
Services		0.3	0.3	0.3	0.3	0.3	0.3	0.3
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>

**Fund Source (Operating Only)**

1156 Rcpt Svcs (DGF)		3.6	3.6	3.6	3.6	3.6	3.6	3.6
<b>Total</b>	<b>0.0</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>	<b>3.6</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version:**

Not applicable, initial version.

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Division: <u>Corporations, Business and Professional Licensing</u>	Date: 02/24/2017 10:30 AM
Approved By: <u>Catherine Reardon, Director</u>	Date: 02/24/17
Agency: <u>Division of Administrative Services, DCCED</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

BILL NO. SB 51

**Analysis**

SB 51 extends the statutory authority for the Board of Veterinary Examiners through June 30, 2025. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill would result in a one-year wind-down of the board in FY2018, resulting in the division assuming the licensing responsibilities in FY2019.

If the bill passes the following expenses will be incurred:

- Travel: \$3.3 (one staff and five board members to attend two board meetings per year)
- Services: \$0.2 (advertising of public notice of board meetings)  
\$0.1 (honorarium/stipend for board meetings)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.