



Department of Public Safety

<i>Appropriation Allocation</i>	<i>Funding (in Thousands)</i>	<i># of Employees</i>	<i># of Alaskans Served</i>	<i>% Cost Through Fees</i>	<i>Rating of Importance to Mission</i>	<i>Rating of Effectiveness</i>	<i>Constitutional Requirement</i>	<i>Federally Required</i>	<i>Required by Statute</i>
<i>Fire and Life Safety</i> Fire and Life Safety	<u>\$4,846.5</u> \$2,054.2 UGF \$1,778.3 DGF \$514.0 Other \$500.0 Fed	24 PFT	All Alaskans	23%	Critical	Effective	YES Art. I, § 12	NO	YES 18.65.090 18.70.010 44.41.020
<i>AK Fire Standards Council</i> AK Fire Standards Council	<u>\$557.4</u> \$228.5 UGF \$253.9 Other \$75.0 Fed	2 PFT		8%	Important	Effective	YES	NO	YES 18.70.320
<i>Alaska State Troopers</i> Special Projects	<u>\$2,601.4</u> \$95.9 UGF \$346.4 Other \$2,159.1 Fed	1 PFT 1 NP	All Alaskans		Important	Effective	NO	NO	NO
<i>Alaska State Troopers</i> Alaska Bureau of Highway Patrol	<u>\$3,671.1</u> \$1,525.1 DGF \$2,146.0 Other	7 PFT	All Alaskans		Critical	Ineffective	NO	NO	NO
<i>Alaska State Troopers</i> Alaska Bureau of Judicial Services	<u>\$4,382.1</u> \$4,328.8 UGF \$53.3 DGF	35 PFT 2 NP	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 22.20.130
<i>Alaska State Troopers</i> Prisoner Transportation	<u>\$2,354.2</u> \$2,284.2 UGF \$70.0 Other	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 33.30.081



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<i>Alaska State Troopers Search and Rescue</i>	<u>\$575.5</u> \$575.5 UGF	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.60.115 18.60.120 18.65.090
<i>Alaska State Troopers Rural Trooper Housing</i>	<u>\$2,957.9</u> \$1,312.4 UGF \$1,645.5 DGF	0			Important	Effective	NO	NO	YES 44.41.020(d)
<i>Alaska State Troopers Statewide Drug and Alcohol Enforcement Unit</i>	<u>\$10,501.4</u> \$7,423.1 UGF \$40.0 DGF \$3,038.3 Fed	39 PFT	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.085 18.65.090
<i>Alaska State Troopers AST Detachments</i>	<u>\$64,938.1</u> \$63,684.4 UGF \$275.0 DGF \$978.7 Other	363 PFT 2 NP	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Bureau of Investigation</i>	<u>\$7,438.5</u> \$7,438.5 UGF	45 PFT 1 NP	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.086 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Wildlife Troopers</i>	<u>\$20,838.9</u> \$19,729.0 UGF \$100.0 DGF \$1,009.9 Other	109 PFT 18 PPT	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.090 44.41.020



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<i>Alaska State Troopers</i> AWT Aircraft Section	<u>\$4,398.1</u> \$3,367.0 UGF \$1,031.1 Other	14 PFT	All Alaskans		Critical	Effective	NO	NO	YES 18.60.115 18.60.120 18.65.090 44.41.020
<i>Alaska State Troopers</i> AWT Marine Enforcement Section	<u>\$2,080.8</u> \$2,038.3 UGF \$42.5 Other	10 PFT	All Alaskans		Critical	Effective	NO	NO	YES 18.60.115 18.60.120 18.65.090 44.41.020
<i>Village Public Safety Officer</i> Village Public Safety Officer	<u>\$13,647.8</u> \$13,647.8 UGF	5 PFT	All Alaskans		Critical	Effective	NO	NO	YES 18.65.670 44.41.020
<i>AK Police Standards Council</i> AK Police Standards Council	<u>\$1,286.9</u> \$1,286.9 DGF	4 PFT			Critical	Effective	YES	NO	YES 18.65.140 — 18.65.290
<i>Council on DV and SA</i> Council on DV and SA	<u>\$17,172.3</u> \$10,770.2 UGF \$2,000.0 DGF \$690.1 Other \$4,712.0 Fed	6 PFT	All Alaskans		Important	Effective	YES Art. I, § 12	NO	YES 18.66



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<i>Statewide Support Commissioner's Office</i>	<u>\$2,313.1</u> \$972.9 UGF \$8.0 DGF \$1,332.2 Other	14 PFT 1 NP			Critical	Effective	YES	NO	YES 44.41.010
<i>Statewide Support Public Safety Training Academy</i>	<u>\$2,610.7</u> \$1,765.9 UGF \$34.3 DGF \$810.5 Other	10 PFT			Critical	Effective	NO	NO	NO
<i>Statewide Support Administrative Services</i>	<u>\$4,287.2</u> \$3,035.2 UGF \$1,252.0 DGF	30 PFT			Important	Effective	NO	NO	NO
<i>Statewide Support Alaska Wing Civil Air Patrol</i>	<u>\$453.5</u> \$453.5 UGF	0			Beneficial	Effective	YES	NO	YES 18.60.146
<i>Statewide Support Statewide Information Technology Services / Criminal Records & Identification Bureau</i>	<u>\$9,844.6</u> \$4,279.0 UGF \$1,105.0 DGF \$3,221.5 Other \$1,239.1 Fed	59 PFT 1 NP		9%	Critical	Effective	YES Art. I, § 12	YES 42 USC	YES 12.62 12.63 12.64 18.65.400 18.65.700 44.41.025 44.41.050



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<i>Statewide Support Laboratory Services</i>	<u>\$5,723.9</u> \$4,969.0 UGF \$340.4 Other \$414.5 Fed	36 PFT	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.050 44.41.035
<i>Statewide Support Facility Maintenance</i>	<u>\$1,058.8</u> \$1,058.8 Other	0			Beneficial	Effective	NO	NO	NO
<i>Statewide Support State Facilities Rent</i>	<u>\$114.4</u> \$114.4 UGF	0			Status Quo	Effective	NO	NO	NO