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CS FOR HOUSE BILL NO. 57(FIN)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

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A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
 2 **government and for certain programs; capitalizing funds; repealing appropriations;**
 3 **making supplemental appropriations and reappropriations; making appropriations**
 4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
 5 **budget reserve fund; and providing for an effective date."**

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6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	

12 | **Centralized Administrative Services** ~~77,405,400~~ ~~10,471,900~~ ~~66,933,500~~

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2017, of inter-agency receipts collected in the Department of
 15 Administration's federally approved cost allocation plans.

16	Office of Administrative	2,708,200
17	Hearings	
18	DOA Leases	1,026,400
19	Office of the Commissioner	996,600
20	Administrative Services	2,569,800
21	Finance	10,779,300
22	E-Travel	2,861,800
23	Personnel	12,103,600

24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 25 includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts
 26 collected for cost allocation of the Americans with Disabilities Act.

27	Labor Relations	1,280,300
28	Centralized Human Resources	112,200
29	Retirement and Benefits	17,988,800

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

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		Appropriation	General	Other
		Allocations	Items	Funds
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	24,940,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska		77,981,700	2,825,700
10	Accounting	6,965,500		75,156,000
11	Business Transformation	714,500		
12	Office			
13	Purchasing	2,023,600		
14	Print Services	2,588,800		
15	Leases	45,844,200		
16	Lease Administration	1,298,300		
17	Facilities	16,251,700		
18	Facilities Administration	1,470,800		
19	Non-Public Building Fund	824,300		
20	Facilities			
21	Office of Information Technology	56,324,200	6,915,100	49,409,100
22	Chief Information Officer	319,300		
23	Alaska Division of	47,189,800		
24	Information Technology			
25	<u>Alaska Land Mobile Radio</u>	<u>4,353,100</u>		
26	<u>State of Alaska</u>	<u>4,462,000</u>		
27	<u>Telecommunications System</u>			
28	Administration State Facilities Rent		506,200	506,200
29	Administration State	506,200		
30	Facilities Rent			
31	Information Services Fund		55,000	55,000
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

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 ... Telecommunications System¶
 ... Alaska Land Mobile Radio ... 4,353,100¶

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Public Communications Services	3,596,100	3,496,100	100,000
4	Public Broadcasting	46,700		
5	Commission			
6	Public Broadcasting - Radio	2,036,600		
7	Public Broadcasting - T.V.	633,300		
8	Satellite Infrastructure	879,500		
9	Risk Management	40,760,600		40,760,600
10	Risk Management	40,760,600		
11	Alaska Oil and Gas Conservation	7,603,300	7,458,400	144,900
12	Commission			
13	Alaska Oil and Gas	7,603,300		
14	Conservation Commission			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts			
17	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
18	Administration.			
19	Legal and Advocacy Services	49,248,300	47,910,300	1,338,000
20	Office of Public Advocacy	23,642,900		
21	Public Defender Agency	25,605,400		
22	Violent Crimes Compensation Board	2,147,600		2,147,600
23	Violent Crimes Compensation	2,147,600		
24	Board			
25	Alaska Public Offices Commission	1,051,900	1,051,900	
26	Alaska Public Offices	1,051,900		
27	Commission			
28	Motor Vehicles	17,202,600	16,551,400	651,200
29	Motor Vehicles	17,202,600		
30	* * * * *		* * * * *	
31	* * * * * Department of Commerce, Community and Economic Development * * * * *			
32	* * * * *		* * * * *	
33	<u>It is the intent of the legislature that the department include expanding broadband access</u>			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<u>across Alaska as a goal in its comprehensive economic development strategy, and provide to</u>			
4	<u>the House Finance Committee, the Senate Finance Committee and the Legislative Finance</u>			
5	<u>Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure</u>			
6	<u>and financing.</u>			
7	Executive Administration	5,941,800	679,600	5,262,200
8	Commissioner's Office	1,012,000		
9	Administrative Services	4,929,800		
10	Banking and Securities	3,670,200	3,670,200	
11	Banking and Securities	3,670,200		
12	Community and Regional Affairs	11,580,900	6,637,300	4,943,600
13	Community and Regional	9,448,700		
14	Affairs			
15	Serve Alaska	2,132,200		
16	Revenue Sharing	14,128,200		14,128,200
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,100,000		
21	Corporations, Business and	13,863,500	13,477,400	386,100
22	Professional Licensing			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
25	Corporations, Business and	13,863,500		
26	Professional Licensing			
27	Economic Development	1,603,900	1,120,000	483,900
28	Economic Development	1,603,900		
29	Investments	5,312,800	5,283,200	29,600
30	Investments	5,312,800		
31	Insurance Operations	7,447,200	7,148,000	299,200
32	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
33	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and			

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	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Economic Development, Division of Insurance, program receipts from license fees and		
4	service fees.		
5	Insurance Operations	7,447,200	
6	Alcohol and Marijuana Control Office	3,808,300	3,784,600
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2017, of the Department of Commerce, Community and Economic		
9	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
10	application fees related to the regulation of marijuana.		
11	Alcohol and Marijuana	3,808,300	
12	Control Office		
13	Alaska Gasline Development Corporation	10,386,000	10,386,000
14	Alaska Gasline Development	10,386,000	
15	Corporation		
16	Alaska Energy Authority	8,926,200	4,351,800
17	Alaska Energy Authority	980,700	
18	Owned Facilities		
19	Alaska Energy Authority	5,945,500	
20	Rural Energy Assistance		
21	Statewide Project	2,000,000	
22	Development, Alternative		
23	Energy and Efficiency		
24	Alaska Industrial Development and	16,831,000	16,831,000
25	Export Authority		
26	Alaska Industrial	16,494,000	
27	Development and Export		
28	Authority		
29	Alaska Industrial	337,000	
30	Development Corporation		
31	Facilities Maintenance		
32	Alaska Seafood Marketing Institute	21,569,900	1,000,000
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
3	balance on June 30, 2017 of the statutory designated program receipts from the seafood		
4	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
5	Alaska Seafood Marketing Institute.		
6	Alaska Seafood Marketing	21,569,900	
7	Institute		
8	Regulatory Commission of Alaska	9,098,500	8,958,500
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2017, of the Department of Commerce, Community, and Economic		
11	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
12	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
13	<u>It is the intent of the legislature that the Regulatory Commission of Alaska analyze the</u>		
14	<u>Federal Communications Commission's Alaska Plan (FCC Record: FCC-16-115A1 Red,</u>		
15	<u>Issued 8/31/16), compare it to the Alaska Broadband Task Force's Blueprint for Alaska's</u>		
16	<u>Broadband Future (University of Alaska, October 2014), and provide to the House Finance</u>		
17	<u>Committee, the Senate Finance Committee and the Legislative Finance Division, by</u>		
18	<u>December 1, 2017, a description of how the RCA can promote statewide broadband</u>		
19	<u>infrastructure and financing.</u>		
20	Regulatory Commission of	9,098,500	
21	Alaska		
22	DCCED State Facilities Rent	1,359,400	599,200
23	DCCED State Facilities Rent	1,359,400	
24	* * * * *	* * * * *	
25	* * * * *	Department of Corrections	* * * * *
26	* * * * *	* * * * *	
27	Administration and Support	9,567,800	9,300,600
28	Office of the Commissioner	1,956,400	267,200
29	Administrative Services	4,178,000	
30	Information Technology MIS	2,709,300	
31	Research and Records	434,200	
32	DOC State Facilities Rent	289,900	
33	Population Management	236,608,500	215,693,700

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	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>It is the intent of the legislature that the Commissioner of the Department of Corrections</u>		
4	<u>prioritize funding and implement solutions to the disparity in Alaska Native incarceration</u>		
5	<u>rates throughout the state.</u>		
6	Pre-Trial Services	10,209,300	
7	<u>It is the intent of the legislature that the Department prioritize the use of existing community</u>		
8	<u>facilities and resources for the Pre-trial Services Division when appropriate.</u>		
9	Correctional Academy	1,423,100	Deleted: 2,137,600
10	Facility-Capital	525,900	
11	Improvement Unit		
12	Facility Maintenance	12,306,000	
13	Institution Director's	1,898,900	
14	Office		
15	Classification and Furlough	1,052,300	
16	Out-of-State Contractual	300,000	
17	Inmate Transportation	2,811,500	
18	Point of Arrest	628,700	
19	Anchorage Correctional	27,061,500	
20	Complex		
21	Anvil Mountain Correctional	6,025,100	
22	Center		
23	Combined Hiland Mountain	12,247,700	
24	Correctional Center		
25	Fairbanks Correctional	10,374,500	
26	Center		
27	Goose Creek Correctional	38,629,000	
28	Center		
29	Ketchikan Correctional	4,228,000	
30	Center		
31	Lemon Creek Correctional	9,457,300	
32	Center		
33	Matanuska-Susitna	6,119,400	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Correctional Center			
4	Palmer Correctional Center	529,600		
5	Spring Creek Correctional	19,971,200		
6	Center			
7	Wildwood Correctional	13,943,600		
8	Center			
9	Yukon-Kuskokwim	7,317,300		
10	Correctional Center			
11	Point MacKenzie	3,823,200		
12	Correctional Farm			
13	Probation and Parole	847,700		
14	Director's Office			
15	Statewide Probation and	17,133,900		
16	Parole			
17	Electronic Monitoring	3,203,400		
18	<u>It is the intent of the legislature that the Commissioner of the Department of Corrections will</u>			
19	<u>prioritize expanding the Electronic Monitoring program to Bethel.</u>			
20	Regional and Community	7,000,000		
21	Jails			
22	Community Residential	15,812,400		
23	Centers			
24	Parole Board	1,728,000		
25	Health and Rehabilitation Services	38,995,900	<u>17,984,100</u>	<u>21,011,800</u>
26	Health and Rehabilitation	882,600		
27	Director's Office			
28	Physical Health Care	30,180,100		
29	Behavioral Health Care	1,737,100		
30	Substance Abuse Treatment	2,958,700		
31	Program			
32	Sex Offender Management	3,062,400		
33	Program			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Domestic Violence Program	175,000			
4	Offender Habilitation		1,555,400	1,399,100	156,300
5	Education Programs	949,400			
6	Vocational Education	606,000			
7	Programs				
8	Recidivism Reduction Grants		501,300	501,300	
9	Recidivism Reduction Grants	501,300			
10	24 Hour Institutional Utilities		11,224,200	11,224,200	
11	24 Hour Institutional	11,224,200			
12	Utilities				
13	*****		*****		
14	***** Department of Education and Early Development *****				
15	*****		*****		
16	K-12 Aid to School Districts		40,791,000		40,791,000
17	Foundation Program	40,791,000			
18	K-12 Support		12,147,100	12,147,100	
19	Boarding Home Grants	7,483,200			
20	Youth in Detention	1,100,000			
21	Special Schools	3,563,900			
22	Education Support Services		5,833,600	3,436,000	2,397,600
23	Executive Administration	1,037,000			
24	<u>It is the intent of the legislature that the State Board of Education report to the Alaska</u>				
25	<u>Legislature with findings and recommendations to ensure equity and affordable access to high</u>				
26	<u>speed internet, broadband services, and connectivity to all School Districts in Alaska.</u>				
27	<u>Further, it is the intent of the legislature that the State Board of Education address this in</u>				
28	<u>context of its Best Practices Initiative.</u>				
29					
30	Administrative Services	1,671,300			
31	Information Services	921,900			
32	School Finance & Facilities	2,203,400			
33	Teaching and Learning Support		247,301,600	18,800,200	228,501,400

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	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3 Student and School	<u>159,985,800</u>		
4 Achievement			
5 State System of Support	1,847,700		
6 Teacher Certification	932,700		
7 The amount allocated for Teacher Certification includes the unexpended and unobligated			
8 balance on June 30, 2017, of the Department of Education and Early Development receipts			
9 from teacher certification fees under AS 14.20.020(c).			
10 Child Nutrition	<u>73,968,700</u>		
11 Early Learning Coordination	8,566,700		
12 <u>It is the intent of the legislature that the State Board of Education evaluate and make</u>			
13 <u>recommendations on strategies to secure access to quality early educational opportunities for</u>			
14 <u>all Alaskan children. Further, it is the intent of the legislature that early learning be</u>			
15 <u>prioritized by the Department and State Board of Education as they set long term strategies to</u>			
16 <u>address Alaska's educational challenges.</u>			
17 Pre-Kindergarten Grants	2,000,000		
18 Commissions and Boards		3,071,500	1,006,700
19 Professional Teaching	303,000		
20 Practices Commission			
21 Alaska State Council on the	2,768,500		
22 Arts			
23 Mt. Edgecumbe Boarding School		11,014,000	4,816,200
24 Mt. Edgecumbe Boarding	11,014,000		
25 School			
26 State Facilities Maintenance		3,390,900	1,068,200
27 State Facilities	2,322,700		
28 Maintenance			
29 EED State Facilities Rent	1,068,200		
30 Alaska State Libraries, Archives and		13,326,200	11,507,000
31 Museums			1,819,200
32 Library Operations	9,555,900		
33 Archives	1,261,700		

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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Museum Operations	1,708,600		
4	Online with Libraries (OWL)	661,800		
5	Live Homework Help	138,200		
6	Alaska Postsecondary Education	21,939,200	9,079,500	12,859,700
7	Commission			
8	Program Administration &	18,868,400		
9	Operations			
10	WWAMI Medical Education	3,070,800		
11	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
12	Alaska Performance	11,750,000		
13	Scholarship Awards			
14	Alaska Student Loan Corporation	<u>12,144,000</u>		<u>12,144,000</u>
15	Loan Servicing	<u>12,144,000</u>		
16	*****		*****	
17	***** Department of Environmental Conservation *****			
18	*****		*****	
19	Administration	10,747,600	5,245,300	5,502,300
20	Office of the Commissioner	1,021,200		
21	Administrative Services	7,359,900		
22	The amount allocated for Administrative Services includes the unexpended and unobligated			
23	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
24	Department of Environmental Conservation's federal approved indirect cost allocation plan			
25	for expenditures incurred by the Department of Environmental Conservation.			
26	State Support Services	2,366,500		
27	DEC Buildings Maintenance and	636,800	636,800	
28	Operations			
29	DEC Buildings Maintenance	636,800		
30	and Operations			
31	Environmental Health	17,400,200	10,253,800	7,146,400
32	Environmental Health	1,068,000		
33	Director			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Food Safety & Sanitation	4,044,100		
4	Laboratory Services	3,541,100		
5	Drinking Water	6,510,600		
6	Solid Waste Management	2,236,400		
7	Air Quality		10,510,700	3,912,800
8	Air Quality	10,510,700		6,597,900
9	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
10	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality			
11	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
12	Spill Prevention and Response		20,090,200	13,967,400
13	Spill Prevention and	20,090,200		6,122,800
14	Response			
15	Water		22,502,700	11,174,000
16	Water Quality	15,161,700		11,328,700
17	Facility Construction	7,341,000		
18	*****	*****		
19	***** Department of Fish and Game *****			
20	*****	*****		
21	The amount appropriated for the Department of Fish and Game includes the unexpended and			
22	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and			
23	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
24	Game.			
25	Commercial Fisheries		72,301,200	51,521,100
26	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		20,780,100	20,780,100
27	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial			
28	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
29	crew member licenses.			
30	Southeast Region Fisheries	13,667,900		
31	Management			
32	Central Region Fisheries	11,598,500		
33	Management			

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		Appropriation		General	Other	
		Allocations	Items	Funds	Funds	
3	AYK Region Fisheries	9,870,200				Deleted: 818,300
4	Management					
5	Westward Region Fisheries	14,320,000				Deleted: 262,800
6	Management					
7	Statewide Fisheries	19,387,200				Deleted: 204
8	Management					
9	Commercial Fisheries Entry	3,457,400				Deleted: 632,600
10	Commission					
11	The amount appropriated for Commercial Fisheries Entry Commission includes the					
12	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,					
13	Commercial Fisheries Entry Commission program receipts from licenses, permits and other					
14	fees.					
15	Sport Fisheries		46,632,300	2,017,400	44,614,900	
16	Sport Fisheries	40,870,000				
17	Sport Fish Hatcheries	5,762,300				
18	Wildlife Conservation		48,049,000	1,944,900	46,104,100	
19	Wildlife Conservation	33,272,700				
20	Wildlife Conservation	13,862,400				
21	Special Projects					
22	Hunter Education Public	913,900				
23	Shooting Ranges					
24	Statewide Support Services		33,854,000	9,930,500	23,923,500	Deleted: 34,209,400..10,285,900
25	Commissioner's Office	1,395,400				Deleted: 568,200
26	Administrative Services	11,624,100				Deleted: 806,700
27	Boards of Fisheries and	1,320,800				
28	Game					
29	Advisory Committees	548,400				
30	Habitat	5,781,200				
31	State Subsistence Research	5,565,100				
32	EVOS Trustee Council	2,518,200				
33	State Facilities	5,100,800				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance			
4	*****	*****		
5	*****	Office of the Governor	*****	
6	*****	*****		
7	Commissions/Special Offices	2,432,600	2,227,600	205,000
8	Human Rights Commission	2,432,600		
9	Executive Operations	13,841,000	13,737,500	103,500
10	Executive Office	11,406,700		
11	Governor's House	740,700		
12	Contingency Fund	550,000		
13	Lieutenant Governor	1,143,600		
14	Office of the Governor State	1,086,800	1,086,800	
15	Facilities Rent			
16	Governor's Office State	596,200		
17	Facilities Rent			
18	Governor's Office Leasing	490,600		
19	Office of Management and Budget	2,566,100	2,566,100	
20	Office of Management and	2,566,100		
21	Budget			
22	Elections	4,252,600	3,517,800	734,800
23	Elections	4,252,600		
24	*****	*****		
25	*****	Department of Health and Social Services	*****	
26	*****	*****		
27	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
28	\$25,000,000, <u>may be transferred between all appropriations in the Department of Health and</u>			
29	Social <u>Services, except Medicaid</u> Services.			
30	Alaska Pioneer Homes	46,552,600	35,404,100	11,148,500
31	Alaska Pioneer Homes	1,460,200		
32	Management			
33	Pioneer Homes	45,092,400		

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	Appropriation	General	Other
	Allocations	Items	Funds
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health		52,603,300	7,064,400
Behavioral Health Treatment and Recovery Grants	9,117,200		
Alcohol Safety Action Program (ASAP)	3,724,700		
Behavioral Health Administration	5,223,000		
Behavioral Health Prevention and Early Intervention Grants	6,021,000		
Alaska Psychiatric Institute	26,846,000		
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	145,300		
Residential Child Care	1,526,100		
Children's Services		155,195,100	92,763,200
Children's Services Management	11,625,600		
Children's Services Training	1,427,200		
Front Line Social Workers	<u>60,073,900</u>		
Family Preservation	13,645,000		
Foster Care Base Rate	19,027,300		
Foster Care Augmented Rate	1,176,100		
Foster Care Special Need	10,963,400		
Subsidized Adoptions & Guardianship	37,256,600		

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Health Care Services		20,976,900	10,109,300
4	Catastrophic and Chronic	153,900		
5	Illness Assistance (AS			
6	47.08)			
7	Health Facilities Licensing	2,162,000		
8	and Certification			
9	Residential Licensing	4,114,900		
10	Medical Assistance	11,882,500		
11	Administration			
12	Rate Review	2,663,600		
13	Juvenile Justice		55,117,600	52,374,100
14	<u>It is the intent of the legislature that the Nome Youth Facility not be closed if the cost of</u>			
15	<u>moving youth from the Nome Youth Facility, maintaining the vacated facility, transporting</u>			
16	<u>youth to another facility, and other related costs erase the savings of closing the facility.</u>			
17	McLaughlin Youth Center	17,501,500		
18	Mat-Su Youth Facility	2,411,800		
19	Kenai Peninsula Youth	2,048,900		
20	Facility			
21	Fairbanks Youth Facility	4,678,300		
22	Bethel Youth Facility	4,956,300		
23	Nome Youth Facility	158,400		
24	Johnson Youth Center	4,295,100		
25	Probation Services	15,772,800		
26	Delinquency Prevention	1,395,000		
27	Youth Courts	530,900		
28	Juvenile Justice Health	1,368,600		
29	Care			
30	Public Assistance		301,785,400	133,845,500
31	Alaska Temporary Assistance	27,932,800		
32	Program			
33	Adult Public Assistance	<u>62,386,900</u>		

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Care Benefits	45,640,200	
4	General Relief Assistance	1,205,400	
5	Tribal Assistance Programs	15,256,400	
6	Senior Benefits Payment	19,986,100	
7	Program		
8	Permanent Fund Dividend	17,724,700	
9	Hold Harmless		
10	Energy Assistance Program	12,638,200	
11	Public Assistance	5,676,800	
12	Administration		
13	Public Assistance Field	48,764,100	
14	Services		
15	Fraud Investigation	1,999,000	
16	Quality Control	2,598,500	
17	Work Services	11,120,600	
18	Women, Infants and Children	28,855,700	
19	Public Health	115,666,500	67,364,400
20	Nursing	29,628,800	
21	Women, Children and Family	12,777,500	
22	Health		
23	Public Health	1,896,000	
24	Administrative Services		
25	Emergency Programs	12,127,200	
26	Chronic Disease Prevention	17,826,100	
27	and Health Promotion		
28	Epidemiology	24,169,100	
29	Bureau of Vital Statistics	3,500,700	
30	Emergency Medical Services	3,033,700	
31	Grants		
32	State Medical Examiner	3,217,600	
33	Public Health Laboratories	7,239,800	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Community Health Grants	250,000		
4	Senior and Disabilities Services		48,571,900	24,571,400
5	Early Intervention/Infant	2,617,200		
6	Learning Programs			
7	Senior and Disabilities	19,891,100		
8	Services Administration			
9	General Relief/Temporary	6,401,100		
10	Assisted Living			
11	Senior Community Based	16,757,500		
12	Grants			
13	Community Developmental	578,000		
14	Disabilities Grants			
15	Senior Residential Services	615,000		
16	Commission on Aging	286,500		
17	Governor's Council on	1,425,500		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services		47,030,500	16,216,300
21	Performance Bonuses	6,000,000		
22	The amount appropriated by the appropriation includes the unexpended and unobligated			
23	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
24	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
25	allocation may be transferred among appropriations in the Department of Health and Social			
26	Services.			
27	Public Affairs	1,718,800		
28	Quality Assurance and Audit	949,000		
29	Commissioner's Office	3,861,500		
30	Assessment and Planning	250,000		
31	Administrative Support	11,737,300		
32	Services			
33	Facilities Management	1,025,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Information Technology	16,670,300		
4	Services			
5	HSS State Facilities Rent	4,818,600		
6	Human Services Community Matching		1,387,000	1,387,000
7	Grant			
8	Human Services Community	1,387,000		
9	Matching Grant			
10	Community Initiative Matching Grants		861,700	861,700
11	Community Initiative	861,700		
12	Matching Grants (non-			
13	statutory grants)			
14	Medicaid Services		1,692,844,000	517,729,400 1,175,114,600
15	Behavioral Health Medicaid	140,054,800		
16	Services			
17	Adult Preventative Dental	15,650,200		
18	Medicaid Services			
19	Health Care Medicaid	986,659,600		
20	Services			
21	Senior and Disabilities	550,479,400		
22	Medicaid Services			
23	* * * * *		* * * * *	
24	* * * * * Department of Labor and Workforce Development * * * * *			
25	* * * * *		* * * * *	
26	Commissioner and Administrative		20,032,800	5,641,900 14,390,900
27	Services			
28	Commissioner's Office	1,002,300		
29	Workforce Investment Board	557,800		
30	Alaska Labor Relations	538,600		
31	Agency			
32	Management Services	3,965,700		
33	The amount allocated for Management Services includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
3	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
4	Department of Labor and Workforce Development's federal indirect cost plan for		
5	expenditures incurred by the Department of Labor and Workforce Development.		
6	Leasing	2,828,900	
7	Data Processing	6,696,700	
8	Labor Market Information	4,442,800	
9	Workers' Compensation	11,744,500	11,744,500
10	Workers' Compensation	5,653,000	
11	Workers' Compensation	443,300	
12	Appeals Commission		
13	Workers' Compensation	774,400	
14	Benefits Guaranty Fund		
15	Second Injury Fund	3,414,900	
16	Fishermen's Fund	1,458,900	
17	Labor Standards and Safety	11,308,000	7,233,600
18	Wage and Hour	2,393,800	
19	Administration		
20	Mechanical Inspection	2,992,500	
21	Occupational Safety and	5,760,900	
22	Health		
23	Alaska Safety Advisory	160,800	
24	Council		
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
26	unobligated balance on June 30, 2017, of the Department of Labor and Workforce		
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
28	Employment and Training Services	79,073,700	17,733,300 - 61,340,400
29	Employment and Training	1,369,700	
30	Services Administration		
31	Workforce Services	17,951,900	
32	Workforce Development	31,288,500	
33	Unemployment Insurance	28,463,600	

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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Vocational Rehabilitation		24,876,000	4,805,300
4	Vocational Rehabilitation	1,277,900		20,070,700
5	Administration			
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
7	and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
8	under the Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Client Services	16,791,800		
11	Disability Determination	5,264,400		
12	Special Projects	1,541,900		
13	Alaska Vocational Technical Center	<u>14,785,900</u>	<u>10,115,800</u>	<u>4,670,100</u>
14	Alaska Vocational Technical	<u>12,924,400</u>		
15	Center			
16	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
17	and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational			
18	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
19	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
20	AVTEC Facilities	1,861,500		
21	Maintenance			
22		* * * * *	* * * * *	
23		* * * * *	Department of Law	* * * * *
24		* * * * *	* * * * *	
25	Criminal Division		31,714,000	27,139,600
26	First Judicial District	2,112,700		4,574,400
27	Second Judicial District	1,270,900		
28	Third Judicial District:	7,302,100		
29	Anchorage			
30	Third Judicial District:	5,392,200		
31	Outside Anchorage			
32	Fourth Judicial District	5,926,900		
33	Criminal Justice Litigation	2,795,300		

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Criminal Appeals/Special	6,913,900		
4	Litigation			
5	Civil Division		<u>48,727,600</u>	<u>22,028,700</u>
6	Deputy Attorney General's	288,700		
7	Office			
8	Child Protection	7,220,700		
9	Commercial and Fair	6,068,100		
10	Business			
11	The amount allocated for Commercial and Fair Business includes the unexpended and			
12	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
14	judgment to be spent by the state for consumer education or consumer protection.			
15	Environmental Law	1,788,200		
16	Human Services	2,803,100		
17	Labor and State Affairs	5,326,600		
18	Legislation/Regulations	1,109,100		
19	Natural Resources	<u>8,942,100</u>		
20	Opinions, Appeals and	2,223,000		
21	Ethics			
22	Regulatory Affairs Public	2,942,100		
23	Advocacy			
24	Special Litigation	1,309,000		
25	Information and Project	1,842,100		
26	Support			
27	Torts & Workers'	4,203,700		
28	Compensation			
29	Transportation Section	2,661,100		
30	Administration and Support		4,337,000	2,513,900
31	Office of the Attorney	620,800		
32	General			
33	Administrative Services	2,830,000		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Department of Law State	886,200	
4	Facilities Rent		
5	*****	*****	
6	***** Department of Military and Veterans' Affairs *****		
7	*****	*****	
8	Military and Veterans' Affairs	46,506,900	16,377,800
9	<u>It is the intent of the legislature that the Department of Military and Veteran's Affairs</u>		
10	<u>(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative</u>		
11	<u>Finance Division by December 1, 2017, identifying funding options available to the Alaska</u>		
12	<u>Military Youth Academy to generate revenue. The report shall include recommendations and</u>		
13	<u>limitations for tuition and fee structures based on income levels of applicants' households, and</u>		
14	<u>how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.</u>		
15	<u>The report shall also include the impact of those recommendations on federal matching</u>		
16	<u>dollars and the Unrestricted General Fund budget.</u>		
17	Office of the Commissioner	6,453,500	30,129,100
18	Homeland Security and	9,498,300	
19	Emergency Management		
20	Local Emergency Planning	300,000	
21	Committee		
22	National Guard Military	489,200	
23	Headquarters		
24	Army Guard Facilities	12,718,700	
25	Maintenance		
26	Air Guard Facilities	5,943,800	
27	Maintenance		
28	Alaska Military Youth	8,735,800	
29	Academy		
30	Veterans' Services	2,042,600	
31	State Active Duty	325,000	
32	Alaska Aerospace Corporation	11,046,600	11,046,600
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

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	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military		
4	and Veterans Affairs, Alaska Aerospace Corporation.		
5	Alaska Aerospace	4,121,200	
6	Corporation		
7	Alaska Aerospace	6,925,400	
8	Corporation Facilities		
9	Maintenance		
10	* * * * *	* * * * *	
11	* * * * * Department of Natural Resources * * * * *		
12	* * * * *	* * * * *	
13	Administration & Support Services	25,476,800	15,838,300
14	Commissioner's Office	1,689,200	
15	Office of Project	7,073,000	
16	Management & Permitting		
17	Administrative Services	3,544,600	
18	The amount allocated for Administrative Services includes the unexpended and unobligated		
19	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
21	Department of Natural Resources.		
22	Information Resource	4,386,400	
23	Management		
24	Interdepartmental	1,536,800	
25	Chargebacks		
26	Facilities	2,717,900	
27	Recorder's Office/Uniform	3,795,400	
28	Commercial Code		
29	EVOS Trustee Council	133,000	
30	Projects		
31	Public Information Center	600,500	
32	Oil & Gas	20,751,800	8,695,300
33	Oil & Gas	20,751,800	12,056,500

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Fire Suppression, Land & Water	72,678,200	52,397,800	20,280,400
Resources			
Mining, Land & Water	27,207,200		
Forest Management & Development	7,490,400		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	8,313,100		
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.			
Fire Suppression Preparedness	18,734,100		
Fire Suppression Activity	10,933,400		
Agriculture	4,826,100	3,683,300	1,142,800
Agricultural Development	2,245,800		
North Latitude Plant Material Center	2,084,600		
Agriculture Revolving Loan Program Administration	495,700		
Parks & Outdoor Recreation	15,799,500	9,301,700	6,497,800
Parks Management & Access	13,393,100		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,406,400		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.35.380.			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
4	Fire and Life Safety	4,846,500	3,832,500	1,014,000
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
6	and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
7	Fire and Life Safety	4,846,500		
8	Alaska Fire Standards Council	557,400	228,500	328,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
11	Alaska Fire Standards	557,400		
12	Council			
13	Alaska State Troopers	126,738,000	115,916,000	10,822,000
14	Special Projects	2,601,400		
15	Alaska Bureau of Highway	3,671,100		
16	Patrol			
17	Alaska Bureau of Judicial	4,382,100		
18	Services			
19	Prisoner Transportation	2,354,200		
20	Search and Rescue	575,500		
21	Rural Trooper Housing	2,957,900		
22	Statewide Drug and Alcohol	10,501,400		
23	Enforcement Unit			
24	Alaska State Trooper	64,938,100		
25	Detachments			
26	Alaska Bureau of	7,438,500		
27	Investigation			
28	Alaska Wildlife Troopers	20,838,900		
29	Alaska Wildlife Troopers	4,398,100		
30	Aircraft Section			
31	Alaska Wildlife Troopers	2,080,800		
32	Marine Enforcement			
33	Village Public Safety Officer Program	13,647,800	13,647,800	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
<u>It is the intent of the legislature that the Commissioner of the Department of Public Safety prioritize a fully operational Village Public Safety Officer program and expand the program to benefit additional rural areas.</u>			
Village Public Safety Officer Program	13,647,800		
Alaska Police Standards Council		1,286,900	1,286,900
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards Council	1,286,900		
Council on Domestic Violence and Sexual Assault		16,172,300	10,770,200
Council on Domestic Violence and Sexual Assault	16,172,300		
Statewide Support		26,406,200	16,737,200
Commissioner's Office	2,313,100		
Training Academy	2,610,700		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).			
Administrative Services	4,287,200		
Alaska Wing Civil Air Patrol	453,500		
Statewide Information Technology Services	9,844,600		
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	5,723,900		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Facility Maintenance	1,058,800		
4	DPS State Facilities Rent	114,400		
5	*****	*****		
6	***** Department of Revenue *****			
7	*****	*****		
8	Taxation and Treasury	93,985,100	18,805,700	75,179,400
9	Tax Division	<u>15,155,000</u>		
10	Treasury Division	10,039,800		
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
13	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
14	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
15	Retirement System 1045.			
16	Unclaimed Property	584,500		
17	Alaska Retirement	9,594,000		
18	Management Board			
19	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
20	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
21	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
22	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
23	Retirement System 1045.			
24	Alaska Retirement	50,000,000		
25	Management Board Custody			
26	and Management Fees			
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
31	Retirement System 1045.			
32	Permanent Fund Dividend	8,611,800		
33	Division			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
4	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue			
5	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
6	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
7	provided under AS 43.23.062(m).			
8	Child Support Services		25,773,600	7,861,800
9	Child Support Services	25,773,600		17,911,800
10	Division			
11	Administration and Support		3,667,700	653,100
12	Commissioner's Office	917,200		3,014,600
13	Administrative Services	2,750,500		
14	Alaska Mental Health Trust Authority		440,100	440,100
15	Mental Health Trust	30,000		
16	Operations			
17	Long Term Care Ombudsman	410,100		
18	Office			
19	Alaska Municipal Bond Bank Authority		1,006,300	1,006,300
20	AMBBA Operations	1,006,300		
21	Alaska Housing Finance Corporation		95,138,900	95,138,900
22	AHFC Operations	94,659,500		
23	Alaska Corporation for	479,400		
24	Affordable Housing			
25	Alaska Permanent Fund Corporation		151,023,600	151,023,600
26	APFC Operations	12,254,400		
27	APFC Investment Management	138,769,200		
28	Fees			
29	*****		*****	
30	***** Department of Transportation and Public Facilities *****			
31	*****		*****	
32	Administration and Support		53,753,100	13,864,200
33	Commissioner's Office	2,194,400		39,888,900

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	Appropriation	General	Other
	Allocations	Items	Funds
3 Contracting and Appeals	343,400		
4 Equal Employment and Civil	1,191,700		
5 Rights			
6 The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
7 unobligated balance on June 30, 2017, of the statutory designated program receipts collected			
8 for the Alaska Construction Career Day events.			
9 Internal Review	791,100		
10 Statewide Administrative	7,848,300		
11 Services			
12 The amount allocated for Statewide Administrative Services includes the unexpended and			
13 unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under			
14 the Department of Transportation and Public Facilities federal indirect cost plan for			
15 expenditures incurred by the Department of Transportation and Public Facilities.			
16 Information Systems and	10,344,300		
17 Services			
18 Leased Facilities	2,957,700		
19 Human Resources	2,366,400		
20 Statewide Procurement	1,248,000		
21 Central Region Support	1,650,800		
22 Services			
23 Northern Region Support	1,802,100		
24 Services			
25 Southcoast Region Support	1,730,800		
26 Services			
27 Statewide Aviation	4,339,600		
28 The amount allocated for Statewide Aviation includes the unexpended and unobligated			
29 balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land			
30 and buildings at Department of Transportation and Public Facilities rural airports under AS			
31 02.15.090(a).			
32 Program Development and	8,289,900		
33 Statewide Planning			

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	Appropriation	General	Other
	Allocations	Items	Funds
Measurement Standards & Commercial Vehicle Enforcement	6,654,600		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
Design, Engineering and Construction	<u>113,434,800</u>	<u>2,057,300</u>	<u>111,377,500</u>
Statewide Public Facilities	4,587,800		
Statewide Design and Engineering Services	12,945,200		
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Harbor Program Development	<u>601,100</u>		
Central Design and Engineering Services	<u>22,369,500</u>		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	<u>16,733,600</u>		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	<u>11,127,400</u>		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts			

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	Appropriation	General	Other
	Allocations	Items	Funds
collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	20,427,900		
Northern Region Construction and CIP Support	16,695,000		
Southcoast Region Construction	7,947,300		
State Equipment Fleet		33,615,500	33,615,500
State Equipment Fleet	33,615,500		
Highways, Aviation and Facilities		160,439,300	120,402,000
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2018.			
Central Region Facilities	8,444,300		
Northern Region Facilities	13,882,000		
Southcoast Region Facilities	3,738,300		
Traffic Signal Management	1,770,400		
Central Region Highways and Aviation	41,306,800		
Northern Region Highways and Aviation	61,958,000		
Southcoast Region Highways and Aviation	23,079,600		
Whittier Access and Tunnel	6,259,900		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports		86,459,800	86,459,800
International Airport	2,226,300		

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Systems Office			
4	Anchorage Airport	7,569,500		
5	Administration			
6	Anchorage Airport	23,425,400		
7	Facilities			
8	Anchorage Airport Field and	19,276,700		
9	Equipment Maintenance			
10	Anchorage Airport	6,422,100		
11	Operations			
12	Anchorage Airport Safety	11,036,400		
13	Fairbanks Airport	2,086,800		
14	Administration			
15	Fairbanks Airport	4,202,500		
16	Facilities			
17	Fairbanks Airport Field and	4,440,200		
18	Equipment Maintenance			
19	Fairbanks Airport	1,137,700		
20	Operations			
21	Fairbanks Airport Safety	4,636,200		
22	Marine Highway System	138,352.700	136,502.700	1,850,000
23	Marine Vessel Operations	<u>99,122,300</u>		
24	Marine Vessel Fuel	20,223,600		
25	Marine Engineering	3,279,000		
26	Overhaul	1,647,800		
27	Reservations and Marketing	2,059,300		
28	Marine Shore Operations	7,877,200		
29	Vessel Operations	4,143,500		
30	Management			
31		* * * * *	* * * * *	
32		* * * * * University of Alaska * * * * *		
33		* * * * *	* * * * *	

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	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>It is the intent of the legislature that the University of Alaska reduce the number of</u>		
4	<u>intercollegiate athletic teams at participating campuses to the minimum required by the</u>		
5	<u>NCAA Sports Sponsorship Requirement.</u>		
6	<u>It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the</u>		
7	<u>University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska</u>		
8	<u>Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds</u>		
9	<u>to the University of Alaska Statewide Administration.</u>		
10	University of Alaska	884,524,600	655,819,100 228,705,500
11	Budget Reductions/Additions	-10,842,500	
12	- Systemwide		
13	Statewide Services	35,493,600	
14	Office of Information	17,468,700	
15	Technology		
16	Systemwide Education and	2,574,000	
17	Outreach		
18	Anchorage Campus	265,974,800	
19	Small Business Development	3,010,200	
20	Center		
21	Kenai Peninsula College	16,652,800	
22	Kodiak College	5,921,100	
23	Matanuska-Susitna College	12,290,700	
24	Prince William Sound	7,164,000	
25	College		
26	Bristol Bay Campus	3,986,300	
27	Chukchi Campus	2,302,200	
28	College of Rural and	9,925,400	
29	Community Development		
30	Fairbanks Campus	271,623,600	
31	Interior Alaska Campus	5,388,800	
32	Kuskokwim Campus	6,370,700	
33	Northwest Campus	4,309,000	

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Fairbanks Organized	155,090,900		
4	Research			
5	UAF Community and Technical	14,003,200		
6	College			
7	Juneau Campus	42,424,700		
8	Ketchikan Campus	5,436,200		
9	Sitka Campus	7,956,200		
10		*****		
11		***** Judiciary *****		
12		*****		
13	Alaska Court System	101,238,700	98,647,400	2,591,300
14	<u>It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for</u>			
15	<u>Superior Court monetary damage claims of \$100,000 or more.</u>			
16	Appellate Courts	7,106,400		
17	Trial Courts	83,659,600		
18	Administration and Support	10,472,700		
19	Therapeutic Courts	2,510,400	1,889,400	621,000
20	Therapeutic Courts	2,510,400		
21	Commission on Judicial Conduct	441,500	441,500	
22	Commission on Judicial	441,500		
23	Conduct			
24	Judicial Council	1,310,800	1,310,800	
25	Judicial Council	1,310,800		
26		*****		
27		***** Legislature *****		
28		*****		
29	Budget and Audit Committee	14,752,500	14,002,500	750,000
30	Legislative Audit	5,328,100		
31	Legislative Finance	7,369,700		
32	Committee Expenses	2,054,700		
33	Legislative Council	26,093,600	26,048,600	45,000

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 Judicial Branch are transmitted as requested.¶

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	Appropriation		General	Other	
	Allocations	Items	Funds	Funds	
1					
2					
3	Salaries and Allowances	7,615,500			
4	Administrative Services	9,495,000			Deleted: 575,300
5	Council and Subcommittees	719,900			Deleted: 958
6	Legal and Research Services	4,166,900			
7	Select Committee on Ethics	253,500			
8	Office of Victims Rights	971,600			
9	Ombudsman	1,277,000			
10	Legislature State	1,594,200			Deleted: 653,100
11	Facilities Rent				
12	Information and Teleconference		3,183,500	3,178,500	5,000
13	Information and	3,183,500			
14	Teleconference				
15	Legislative Operating Budget		21,442,400	21,434,100	8,300
16	Legislative Operating	11,378,000			Deleted: 853
17	Budget				Deleted: 21,843
18	Session Expenses	8,987,800			Deleted: 9,800
19	Special Session/Contingency	1,076,600			Deleted: 665,200
20					Deleted: 9,111,300

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount	
4 Department of Administration		
5 1002 Federal Receipts	3,796,300	Deleted: 296
6 1004 Unrestricted General Fund Receipts	66,724,700	Deleted: 910,800
7 1005 General Fund/Program Receipts	23,003,900	
8 1007 Interagency Receipts	134,799,300	Deleted: 814,800
9 1017 Group Health and Life Benefits Fund	30,613,200	
10 1023 FICA Administration Fund Account	151,700	
11 1029 Public Employees Retirement Trust Fund	8,554,900	
12 1033 Surplus Federal Property Revolving Fund	326,600	
13 1034 Teachers Retirement Trust Fund	3,066,500	
14 1042 Judicial Retirement System	75,900	
15 1045 National Guard & Naval Militia Retirement System	231,500	
16 1061 Capital Improvement Project Receipts	736,400	
17 1081 Information Services Fund	37,744,200	
18 1108 Statutory Designated Program Receipts	55,000	
19 1147 Public Building Fund	15,396,900	
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,458,400	
21 1220 Crime Victim Compensation Fund	1,147,500	Deleted: 547
22 *** Total Agency Funding ***	333,882,900	Deleted: 984,500
23 Department of Commerce, Community and Economic Development		
24 1002 Federal Receipts	20,356,300	
25 1003 General Fund Match	1,999,700	
26 1004 Unrestricted General Fund Receipts	9,536,900	
27 1005 General Fund/Program Receipts	8,033,600	
28 1007 Interagency Receipts	17,642,400	
29 1036 Commercial Fishing Loan Fund	4,287,000	
30 1040 Real Estate Recovery Fund	290,800	
31 1061 Capital Improvement Project Receipts	4,120,100	

1	1062	Power Project Fund	995,500	
2	1070	Fisheries Enhancement Revolving Loan Fund	608,100	
3	1074	Bulk Fuel Revolving Loan Fund	55,300	
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300	
5	1107	Alaska Energy Authority Corporate Receipts	980,700	
6	1108	Statutory Designated Program Receipts	16,458,300	
7	1141	Regulatory Commission of Alaska Receipts	8,958,500	
8	1156	Receipt Supported Services	18,813,300	Deleted: 313
9	1164	Rural Development Initiative Fund	57,700	
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800	
11	1170	Small Business Economic Development Revolving Loan Fund	55,400	
12	1200	Vehicle Rental Tax Receipts	336,500	
13	<u>1202</u>	<u>Anatomical Gift Awareness Fund</u>	<u>80,000</u>	
14	<u>1209</u>	<u>Alaska Capstone Avionics Revolving Loan Fund</u>	<u>133,600</u>	
15	1210	Renewable Energy Grant Fund	2,000,000	
16	1216	Boat Registration Fees	196,900	
17	1223	Commercial Charter Fisheries RLF	19,200	
18	1224	Mariculture RLF	19,200	
19	1225	Community Quota Entity RLF	38,300	
20	1227	Alaska Microloan RLF	9,400	
21	1229	In-State Natural Gas Pipeline Fund	6,231,600	
22	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400	
23	***	Total Agency Funding ***	<u>135,527,800</u>	Deleted: 134,947
24	Department of Corrections			
25	1002	Federal Receipts	7,686,000	
26	1004	Unrestricted General Fund Receipts	<u>249,601,400</u>	Deleted: 250,547,600
27	1005	General Fund/Program Receipts	6,501,600	
28	1007	Interagency Receipts	13,431,000	
29	1061	Capital Improvement Project Receipts	421,100	
30	<u>1108</u>	<u>Statutory Designated Program Receipts</u>	<u>117,400</u>	
31	<u>1171</u>	<u>PFD Appropriations in lieu of Dividends to Criminals</u>	<u>11,591,000</u>	Deleted: 191

1	1197	Alaska Capital Income Fund	9,103,600	
2	*** Total Agency Funding ***		298,453,100	Deleted: 881,900
3	Department of Education and Early Development			
4	1002	Federal Receipts	230,156,900	Deleted: 219,984,300
5	1003	General Fund Match	1,027,500	
6	1004	Unrestricted General Fund Receipts	46,564,700	Deleted: 634
7	1005	General Fund/Program Receipts	1,905,800	
8	1007	Interagency Receipts	23,536,900	
9	1014	Donated Commodity/Handling Fee Account	382,200	
10	1043	Federal Impact Aid for K-12 Schools	20,791,000	
11	1066	Public School Trust Fund	20,000,000	
12	1106	Alaska Student Loan Corporation Receipts	12,144,000	Deleted: 11,946,700
13	1108	Statutory Designated Program Receipts	2,057,200	
14	1145	Art in Public Places Fund	30,000	
15	1151	Technical Vocational Education Program Receipts	478,800	Deleted: 531,600
16	1226	Alaska Higher Education Investment Fund	23,634,100	
17	*** Total Agency Funding ***		382,709,100	Deleted: 372,462,000
18	Department of Environmental Conservation			
19	1002	Federal Receipts	23,896,600	
20	1003	General Fund Match	4,346,400	
21	1004	Unrestricted General Fund Receipts	10,951,500	
22	1005	General Fund/Program Receipts	8,490,300	
23	1007	Interagency Receipts	2,427,000	
24	1018	Exxon Valdez Oil Spill Trust--Civil	6,900	
25	1052	Oil/Hazardous Release Prevention & Response Fund	15,787,700	
26	1061	Capital Improvement Project Receipts	3,639,500	
27	1093	Clean Air Protection Fund	4,656,200	
28	1108	Statutory Designated Program Receipts	63,300	
29	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600	
30	1205	Berth Fees for the Ocean Ranger Program	3,834,600	
31	1230	Alaska Clean Water Administrative Fund	1,243,400	

1	1231	Alaska Drinking Water Administrative Fund	457,800	
2	1232	In-State Natural Gas Pipeline Fund--Interagency	307,400	
3	*** Total Agency Funding ***		81,888,200	
4	Department of Fish and Game			
5	1002	Federal Receipts	67,019,500	
6	1003	General Fund Match	967,600	
7	1004	Unrestricted General Fund Receipts	49,548,800	
8	1005	General Fund/Program Receipts	2,546,300	
9	1007	Interagency Receipts	18,557,200	
10	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300	
11	1024	Fish and Game Fund	30,975,100	Deleted: 925
12	1055	Inter-Agency/Oil & Hazardous Waste	109,600	
13	1061	Capital Improvement Project Receipts	7,257,100	
14	1108	Statutory Designated Program Receipts	9,017,800	Deleted: 7,893
15	1109	Test Fisheries Receipts	3,860,400	
16	1201	Commercial Fisheries Entry Commission Receipts	8,490,800	
17	*** Total Agency Funding ***		200,836,500	Deleted: 199,662
18	Office of the Governor			
19	1002	Federal Receipts	205,000	
20	1004	Unrestricted General Fund Receipts	23,135,800	
21	1007	Interagency Receipts	103,500	
22	1061	Capital Improvement Project Receipts	479,500	
23	1185	Election Fund	255,300	
24	*** Total Agency Funding ***		24,179,100	
25	Department of Health and Social Services			
26	1002	Federal Receipts	1,458,024,400	Deleted: 456,342,800
27	1003	General Fund Match	577,229,800	
28	1004	Unrestricted General Fund Receipts	328,710,300	
29	1005	General Fund/Program Receipts	33,577,200	
30	1007	Interagency Receipts	69,649,800	
31	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	

1	1050	Permanent Fund Dividend Fund	17,724,700	
2	1061	Capital Improvement Project Receipts	3,904,700	
3	1108	Statutory Designated Program Receipts	22,196,100	
4	1168	Tobacco Use Education and Cessation Fund	9,496,100	
5	1188	Federal Unrestricted Receipts	7,400,000	
6	1238	Vaccine Assessment Account	10,500,000	
7	1247	Medicaid Monetary Recoveries	177,400	
8		*** Total Agency Funding ***	<u>2,538,592.500</u>	Deleted: 536,910,900
9		Department of Labor and Workforce Development		
10	1002	Federal Receipts	84,337,900	
11	1003	General Fund Match	<u>6,830,100</u>	Deleted: 7,430
12	1004	Unrestricted General Fund Receipts	<u>14,151,900</u>	Deleted: 13,551
13	1005	General Fund/Program Receipts	3,270,300	
14	1007	Interagency Receipts	18,774,900	
15	1031	Second Injury Fund Reserve Account	3,414,900	
16	1032	Fishermen's Fund	1,458,900	
17	1049	Training and Building Fund	803,200	
18	1054	Employment Assistance and Training Program Account	8,448,500	
19	1061	Capital Improvement Project Receipts	93,700	
20	1108	Statutory Designated Program Receipts	1,215,000	
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	
22	1151	Technical Vocational Education Program Receipts	<u>6,653,000</u>	Deleted: 7,325,900
23	1157	Workers Safety and Compensation Administration Account	<u>9,124,300</u>	Deleted: 8,524
24	1172	Building Safety Account	2,144,900	
25	1203	Workers Compensation Benefits Guarantee Fund	774,400	
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	
27		*** Total Agency Funding ***	161,820.900	Deleted: 893,800
28		Department of Law		
29	1002	Federal Receipts	1,489,400	
30	1003	General Fund Match	507,300	
31	1004	Unrestricted General Fund Receipts	<u>48,307.900</u>	Deleted: 49,773,100

1	1005	General Fund/Program Receipts	193,400	
2	1007	Interagency Receipts	26,785,900	
3	1055	Inter-Agency/Oil & Hazardous Waste	457,300	
4	1061	Capital Improvement Project Receipts	506,200	
5	1105	Permanent Fund Corporation Gross Receipts	2,616,500	
6	1108	Statutory Designated Program Receipts	1,102,500	
7	1141	Regulatory Commission of Alaska Receipts	2,345,700	
8	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000	
9	1168	Tobacco Use Education and Cessation Fund	102,900	
10	1232	In-State Natural Gas Pipeline Fund--Interagency	138,600	
11	*** Total Agency Funding ***		<u>84,778,600</u>	Deleted: 86,243,800
12	Department of Military and Veterans' Affairs			
13	1002	Federal Receipts	30,995,100	
14	1003	General Fund Match	7,612,100	
15	1004	Unrestricted General Fund Receipts	<u>8,737,300</u>	Deleted: 948,200
16	1005	General Fund/Program Receipts	28,400	
17	1007	Interagency Receipts	5,042,600	
18	1061	Capital Improvement Project Receipts	1,745,900	
19	1101	Alaska Aerospace Corporation Fund	2,957,100	
20	1108	Statutory Designated Program Receipts	435,000	
21	*** Total Agency Funding ***		<u>57,553,500</u>	Deleted: 764,400
22	Department of Natural Resources			
23	1002	Federal Receipts	15,820,100	
24	1003	General Fund Match	744,000	
25	1004	Unrestricted General Fund Receipts	58,478,200	
26	1005	General Fund/Program Receipts	19,928,100	
27	1007	Interagency Receipts	6,761,600	
28	1018	Exxon Valdez Oil Spill Trust--Civil	133,000	
29	1021	Agricultural Revolving Loan Fund	495,700	
30	1055	Inter-Agency/Oil & Hazardous Waste	48,800	
31	1061	Capital Improvement Project Receipts	5,685,000	

1	1105	Permanent Fund Corporation Gross Receipts	5,959,400	
2	1108	Statutory Designated Program Receipts	14,390,600	
3	1153	State Land Disposal Income Fund	5,914,900	
4	1154	Shore Fisheries Development Lease Program	348,000	
5	1155	Timber Sale Receipts	994,300	
6	1200	Vehicle Rental Tax Receipts	3,013,200	
7	1216	Boat Registration Fees	300,000	
8	1232	In-State Natural Gas Pipeline Fund--Interagency	517,500	
9	***	Total Agency Funding ***	139,532,400	
10		Department of Public Safety		
11	1002	Federal Receipts	12,138,000	
12	1003	General Fund Match	693,300	
13	1004	Unrestricted General Fund Receipts	155,393,500	Deleted: 153,874,400
14	1005	General Fund/Program Receipts	6,326,300	
15	1007	Interagency Receipts	11,006,700	
16	1055	Inter-Agency/Oil & Hazardous Waste	50,600	
17	1061	Capital Improvement Project Receipts	3,836,800	
18	1108	Statutory Designated Program Receipts	203,900	
19	1249	Designated General Fund Temp Code	6,000	Deleted: 1,525,100
20	***	Total Agency Funding ***	189,655,100	
21		Department of Revenue		
22	1002	Federal Receipts	75,490,000	
23	1003	General Fund Match	7,346,000	
24	1004	Unrestricted General Fund Receipts	17,837,100	Deleted: 591
25	1005	General Fund/Program Receipts	1,778,500	Deleted: 728
26	1007	Interagency Receipts	8,942,100	
27	1016	CSSD Federal Incentive Payments	1,800,000	
28	1017	Group Health and Life Benefits Fund	26,628,200	
29	1027	International Airports Revenue Fund	34,600	
30	1029	Public Employees Retirement Trust Fund	22,167,100	
31	1034	Teachers Retirement Trust Fund	10,290,500	

1	1042	Judicial Retirement System	365,200	
2	1045	National Guard & Naval Militia Retirement System	240,600	
3	1050	Permanent Fund Dividend Fund	8,218,800	
4	1061	Capital Improvement Project Receipts	3,474,000	
5	1066	Public School Trust Fund	125,400	
6	1103	Alaska Housing Finance Corporation Receipts	32,438,700	
7	1104	Alaska Municipal Bond Bank Receipts	901,300	
8	1105	Permanent Fund Corporation Gross Receipts	151,117,700	
9	1108	Statutory Designated Program Receipts	105,000	
10	1133	CSSD Administrative Cost Reimbursement	1,375,500	
11	1169	Power Cost Equalization Endowment Fund Earnings	359,000	
12		*** Total Agency Funding ***	<u>371,035,300</u>	Deleted: 370,739
13	Department of Transportation and Public Facilities			
14	1002	Federal Receipts	2,045,300	
15	1004	Unrestricted General Fund Receipts	<u>144,193,500</u>	Deleted: 145,691,400
16	1005	General Fund/Program Receipts	4,790,000	
17	1007	Interagency Receipts	4,109,200	
18	1026	Highways Equipment Working Capital Fund	34,578,100	
19	1027	International Airports Revenue Fund	89,599,500	
20	1061	Capital Improvement Project Receipts	<u>162,277,000</u>	Deleted: 158,171,100
21	1076	Alaska Marine Highway System Fund	<u>52,000,200</u>	Deleted: 51,758,800
22	1108	Statutory Designated Program Receipts	535,100	
23	1200	Vehicle Rental Tax Receipts	5,497,300	
24	1214	Whittier Tunnel Toll Receipts	1,928,900	
25	1215	Unified Carrier Registration Receipts	511,400	
26	1232	In-State Natural Gas Pipeline Fund--Interagency	<u>701,400</u>	Deleted: 275,200
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300	
28	1239	Aviation Fuel Tax Account	9,244,200	
29	1244	Rural Airport Receipts	7,441,500	
30	1245	Rural Airport Lease I/A	256,100	
31	1249	Designated General Fund Temp Code	<u>66,345,200</u>	Deleted: 64,826,100

1	*** Total Agency Funding ***	<u>586,055,200</u>
2	University of Alaska	
3	1002 Federal Receipts	143,852,700
4	1003 General Fund Match	4,777,300
5	1004 Unrestricted General Fund Receipts	319,450,400
6	1007 Interagency Receipts	16,201,100
7	1048 University of Alaska Restricted Receipts	326,203,800
8	1061 Capital Improvement Project Receipts	10,530,700
9	1151 Technical Vocational Education Program Receipts	<u>5,386,600</u>
10	<u>1174 University of Alaska Intra-Agency Transfers</u>	<u>58,121,000</u>
11	<u>1234 Special License Plates Receipts</u>	<u>1,000</u>
12	<u>*** Total Agency Funding ***</u>	<u>884,524,600</u>
13	Judiciary	
14	<u>1002 Federal Receipts</u>	<u>1,016,000</u>
15	<u>1004 Unrestricted General Fund Receipts</u>	<u>102,289,100</u>
16	<u>1007 Interagency Receipts</u>	<u>1,401,700</u>
17	<u>1108 Statutory Designated Program Receipts</u>	<u>585,000</u>
18	<u>1133 CSSD Administrative Cost Reimbursement</u>	<u>209,600</u>
19	<u>*** Total Agency Funding ***</u>	<u>105,501,400</u>
20	Legislature	
21	<u>1004 Unrestricted General Fund Receipts</u>	<u>64,070,800</u>
22	<u>1005 General Fund/Program Receipts</u>	<u>592,900</u>
23	<u>1007 Interagency Receipts</u>	<u>808,300</u>
24	<u>*** Total Agency Funding ***</u>	<u>65,472,000</u>
25	<u>*** Total Budget ***</u>	<u>6,641,998,200</u>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

Deleted: 581,260,500
Deleted: 980,100
..1174 .. University of Alaska Intra-Agency Transfers ..58,121,000
..*** Total Agency Funding *** ..885,117,100
Executive Branch-wide Appropriations
..1002 .. Federal Receipts ..-39,000
..1003 .. General Fund Match ..-5,400
..1004 .. Unrestricted General Fund Receipts ..-975,300
..1005 .. General Fund/Program Receipts ..-31,200
..1007 .. Interagency Receipts ..-380,900
..1017 .. Group Health and Life Benefits Fund ..-2,500
..1018 .. Exxon Valdez Oil Spill Trust--Civil ..-4,500
..1023 .. FICA Administration Fund Account ..-100
..1026 .. Highways Equipment Working Capital Fund ..-200
..1027 .. International Airports Revenue Fund ..-10,900
..1029 .. Public Employees Retirement Trust Fund ..-3,600
..1031 .. Second Injury Fund Reserve Account ..-600
..1032 .. Fishermen's Fund ..-500
..1034 .. Teachers Retirement Trust Fund ..-1,200
..1036 .. Commercial Fishing Loan Fund ..-600
..1045 .. National Guard & Naval Militia Retirement System ..-100
..1050 .. Permanent Fund Dividend Fund ..-4,700
..1052 .. Oil/Hazardous Release Prevention & Response Fund ..-3,300
..1055 .. Inter-Agency/Oil & Hazardous Waste ..-5,500
..1061 .. Capital Improvement Project Receipts ..-30,600
..1066 .. Public School Trust Fund ..-200
..1070 .. Fisheries Enhancement Revolving Loan Fund ..-100
..1076 .. Alaska Marine Highway System Fund ..-6,900
..1081 .. Information Services Fund ..-5,200
..1093 .. Clean Air Protection Fund ..-900
..1102 .. Alaska Industrial Development & Export Authority Receipts ..-31,900
..1104 .. Alaska Municipal Bond Bank Receipts ..-1,800
..1105 .. Permanent Fund Corporation Gross Receipts ..-53,300
..1108 .. Statutory Designated Program Receipts ..-47,800
..1133 .. CSSD Administrative Cost Reimbursement ..-4,300
..1141 .. Regulatory Commission of Alaska Receipts ..-24,400
..1147 .. Public Building Fund ..-1,000
..1151 .. Technical Vocational Education Program Receipts ..-100
..1156 .. Receipt Supported Services ..-12,600
..1157 .. Workers Safety and Compensation Administration Account ..-7,800
..1162 .. Alaska Oil & Gas Conservation Commission Receipts ..-58,300
..1166 .. Commercial Passenger Vessel Environmental Compliance Fund ..-100
..1169 .. Power Cost Equalization Endowment Fund Earnings ..-400
... [1]

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount	
4	Unrestricted General		
5	1003 General Fund Match	614,081,100	Deleted: 675,700
6	1004 Unrestricted General Fund Receipts	1,717,683,800	Deleted: 719,850,100
7	*** Total Unrestricted General ***	2,331,764,900	Deleted: 334,525,800
8	Designated General		
9	1005 General Fund/Program Receipts	120,966,600	Deleted: 887,400
10	1021 Agricultural Revolving Loan Fund	495,700	
11	1031 Second Injury Fund Reserve Account	3,414,900	Deleted: 300
12	1032 Fishermen's Fund	1,458,900	Deleted: 400
13	1036 Commercial Fishing Loan Fund	4,287,000	Deleted: 286,400
14	1040 Real Estate Recovery Fund	290,800	
15	1048 University of Alaska Restricted Receipts	326,203,800	
16	1049 Training and Building Fund	803,200	
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700	Deleted: 784,400
18	1054 Employment Assistance and Training Program Account	8,448,500	
19	1062 Power Project Fund	995,500	
20	1070 Fisheries Enhancement Revolving Loan Fund	608,100	Deleted: 000
21	1074 Bulk Fuel Revolving Loan Fund	55,300	
22	1076 Alaska Marine Highway System Fund	52,000,200	Deleted: 51,751,900
23	1109 Test Fisheries Receipts	3,860,400	
24	1141 Regulatory Commission of Alaska Receipts	11,304,200	Deleted: 279,800
25	1151 Technical Vocational Education Program Receipts	12,518,400	Deleted: 13,837,500
26	1153 State Land Disposal Income Fund	5,914,900	
27	1154 Shore Fisheries Development Lease Program	348,000	
28	1155 Timber Sale Receipts	994,300	
29	1156 Receipt Supported Services	18,813,300	Deleted: ,700
30	1157 Workers Safety and Compensation Administration Account	9,124,300	Deleted: 8,516,500
31	1162 Alaska Oil & Gas Conservation Commission Receipts	7,683,400	Deleted: 625,100

1	1164	Rural Development Initiative Fund	57,700	
2	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600	Deleted: 500
3	1168	Tobacco Use Education and Cessation Fund	9,599,000	
4	1169	Power Cost Equalization Endowment Fund Earnings	740,800	Deleted: 400
5	1170	Small Business Economic Development Revolving Loan Fund	55,400	
6	1172	Building Safety Account	2,144,900	Deleted: 800
7	1200	Vehicle Rental Tax Receipts	8,847,000	
8	1201	Commercial Fisheries Entry Commission Receipts	8,490,800	Deleted: 480,800
9	<u>1202</u>	<u>Anatomical Gift Awareness Fund</u>	<u>80,000</u>	
10	1203	Workers Compensation Benefits Guarantee Fund	774,400	
11	1205	Berth Fees for the Ocean Ranger Program	3,834,600	
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600	
13	1210	Renewable Energy Grant Fund	2,000,000	
14	1223	Commercial Charter Fisheries RLF	19,200	
15	1224	Mariculture RLF	19,200	
16	1225	Community Quota Entity RLF	38,300	
17	1226	Alaska Higher Education Investment Fund	23,634,100	
18	1227	Alaska Microloan RLF	9,400	
19	<u>1234</u>	<u>Special License Plates Receipts</u>	<u>1,000</u>	
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	
21	1238	Vaccine Assessment Account	10,500,000	
22	1247	Medicaid Monetary Recoveries	177,400	
23	1249	Designated General Fund Temp Code	66,351,200	
24	***	Total Designated General ***	745,865,000	Deleted: 556,800
25	Other Non-Duplicated			
26	1017	Group Health and Life Benefits Fund	57,241,400	Deleted: 238,900
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200	Deleted: 621,700
28	1023	FICA Administration Fund Account	151,700	Deleted: 600
29	1024	Fish and Game Fund	30,975,100	Deleted: 925
30	1027	International Airports Revenue Fund	89,634,100	Deleted: 623,200
31	1029	Public Employees Retirement Trust Fund	30,722,000	Deleted: 718,400

1	1034	Teachers Retirement Trust Fund	13,357,000	Deleted: 355,800
2	1042	Judicial Retirement System	441,100	
3	1045	National Guard & Naval Militia Retirement System	472,100	Deleted: 000
4	1066	Public School Trust Fund	20,125,400	Deleted: 200
5	1093	Clean Air Protection Fund	4,656,200	Deleted: 655,300
6	1101	Alaska Aerospace Corporation Fund	2,957,100	
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300	Deleted: 645,400
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700	
9	1104	Alaska Municipal Bond Bank Receipts	901,300	Deleted: 899,500
10	1105	Permanent Fund Corporation Gross Receipts	159,693,600	Deleted: 640,300
11	1106	Alaska Student Loan Corporation Receipts	12,144,000	Deleted: 11,946,700
12	1107	Alaska Energy Authority Corporate Receipts	980,700	
13	1108	Statutory Designated Program Receipts	68,537,200	Deleted: 66,848,000
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	
15	1214	Whittier Tunnel Toll Receipts	1,928,900	
16	1215	Unified Carrier Registration Receipts	511,400	
17	1216	Boat Registration Fees	496,900	
18	1230	Alaska Clean Water Administrative Fund	1,243,400	Deleted: 200
19	1231	Alaska Drinking Water Administrative Fund	457,800	Deleted: 600
20	1239	Aviation Fuel Tax Account	9,244,200	
21	1244	Rural Airport Receipts	7,441,500	Deleted: 100
22	***	Total Other Non-Duplicated ***	558,181,300	Deleted: 556,133,000
23	Federal Receipts			
24	1002	Federal Receipts	2,178,325,500	Deleted: 165,932,300
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	
26	1014	Donated Commodity/Handling Fee Account	382,200	
27	1016	CSSD Federal Incentive Payments	1,800,000	
28	1033	Surplus Federal Property Revolving Fund	326,600	
29	1043	Federal Impact Aid for K-12 Schools	20,791,000	
30	1133	CSSD Administrative Cost Reimbursement	1,585,100	Deleted: 580,800
31	1188	Federal Unrestricted Receipts	7,400,000	

1	*** Total Federal Receipts ***	2,210,612,400	Deleted: 198,214,900
2	Other Duplicated		
3	1007 Interagency Receipts	379,981,200	Deleted: 617,300
4	1026 Highways Equipment Working Capital Fund	34,578,100	Deleted: 577,900
5	1050 Permanent Fund Dividend Fund	25,943,500	Deleted: 938,800
6	1055 Inter-Agency/Oil & Hazardous Waste	666,300	Deleted: 660,800
7	1061 Capital Improvement Project Receipts	208,707,700	Deleted: 204,571,200
8	1081 Information Services Fund	37,744,200	Deleted: 739,000
9	1145 Art in Public Places Fund	30,000	
10	1147 Public Building Fund	15,396,900	Deleted: 395
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,591,000	Deleted: 191
12	1174 University of Alaska Intra-Agency Transfers	58,121,000	
13	1185 Election Fund	255,300	Deleted: 253,900
14	1197 Alaska Capital Income Fund	9,103,600	
15	1220 Crime Victim Compensation Fund	1,147,500	Deleted: 543,900
16	1229 In-State Natural Gas Pipeline Fund	6,231,600	Deleted: 230,000
17	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,900	Deleted: 238,500
18	1235 Alaska Liquefied Natural Gas Project Fund	4,154,400	Deleted: 153,300
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300	
20	1245 Rural Airport Lease I/A	256,100	
21	*** Total Other Duplicated ***	795,574,600	Deleted: 790,623,500
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* Sec. 4. LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2018.

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Deleted: * Sec. 4. COSTS OF JOB RECLASSIFICATIONS.

(b) The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2018.

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* Sec. 5. ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

* Sec. 6. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2018.

(b) Of the amount set out in (a) of this section, the Alaska Housing Finance Corporation shall retain the following estimated amounts for the purpose of paying debt service for the fiscal year ending June 30, 2018;

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Deleted: , in the following estimated amounts

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) The amount set out in (a) of this section, less the amount retained under (b) of this section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance Corporation to the general fund.

Deleted: After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the

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(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

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1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
8 June 30, 2018, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
14 loan programs and projects subsidized by the corporation.

15 * **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
16 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,
17 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
18 requirement.

19 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
20 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
21 Alaska capital income fund (AS 37.05.565).

22 (c) The sum of \$1,690,147,700 is appropriated from the earnings reserve account
23 (AS 37.13.145) to the public education fund (AS 14.17.300) for state aid for public school
24 funding.

25 (d) The sum of \$1,611,644,400 is appropriated from the earnings reserve account
26 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

27 (e) The sum of \$793,795,000 is appropriated from the earnings reserve account
28 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
29 dividends and for administrative and associated costs for the fiscal year ending June 30, 2018.

30 (f) The sum of \$120,272,000 is appropriated from the earnings reserve account
31 (AS 37.13.145) to the principal of the Alaska permanent fund for the fiscal year ending

Deleted: the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016, estimated to be \$2,408,100,000,

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Deleted: (d) An amount equal to 5.25 percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be \$2,507,000,000,

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Deleted: this section is reduced by the difference between the amount calculated under (1) of this subsection and the amount under (2) of the subsection if the amount calculated under (1) of this subsection exceeds the amount under (2) of this subsection.¶

(1) the total amount of oil and gas production taxes under AS 43.55.011 - 43.55.180, mineral lease rentals, royalties, royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral revenue sharing payments and bonuses received by the state from mineral leases and deposited into the general fund during the fiscal year ending June 30, 2017, less 20 percent of the appropriation made in (d) of this section; ¶
(2) \$1,200

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(f) The amount necessary for the payment of a dividend to each eligible individual of \$1,000, estimated to be \$695,650,000,

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1 June 30, 2018.

2 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 amount declared available by the Alaska Industrial Development and Export Authority board
4 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
5 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
6 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to
7 the general fund.

Deleted: (a) An estimated \$9,500,000 will be

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8 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
10 appropriated from that account to the Department of Administration for those uses for the
11 fiscal year ending June 30, 2018.

Deleted: (b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2018, is appropriated to the general fund.¶

12 (b) The amount necessary to fund the uses of the working reserve account described
13 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
14 those uses for the fiscal year ending June 30, 2018.

15 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
16 working reserve account described in AS 37.05.510(a) is appropriated from the
17 unencumbered balance of any appropriation enacted to finance the payment of employee
18 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
19 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

20 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
21 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
22 this section, is appropriated from the unencumbered balance of any appropriation that is
23 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the
24 group health and life benefits fund (AS 39.30.095).

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25 (e) The amount received in settlement of a claim against a bond guaranteeing the
26 reclamation of state, federal, or private land, including the plugging or repair of a well,
27 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
28 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
29 covered by the bond for the fiscal year ending June 30, 2018.

30 (f) The amount necessary to cover actuarial costs associated with bills introduced by
31 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of

Deleted: (f) If the amount appropriated to cover actuarial costs for retirement system benefit payment calculations is insufficient for that purpose, after all allowable payments from retirement system fund sources, the amount necessary for that purpose

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1 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

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2 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 4 apportioned to the state as national forest income that the Department of Commerce,
 5 Community, and Economic Development determines would lapse into the unrestricted portion
 6 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule
 7 cities, first class cities, second class cities, a municipality organized under federal law, or
 8 regional educational attendance areas entitled to payment from the national forest income for
 9 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
 10 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 11 and (d) for the fiscal year ending June 30, 2018.

12 (b) If the amount necessary to make national forest receipts payments under
 13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 14 amount necessary to make national forest receipt payments is appropriated from federal
 15 receipts received for that purpose to the Department of Commerce, Community, and
 16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 17 year ending June 30, 2018.

18 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 19 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 20 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 21 from federal receipts received for that purpose to the Department of Commerce, Community,
 22 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
 23 fiscal year ending June 30, 2018.

24 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
 25 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
 26 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
 27 Commerce, Community, and Economic Development for payment in the fiscal year ending
 28 June 30, 2018, to qualified regional associations operating within a region designated under
 29 AS 16.10.375.

30 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
 31 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general

1 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
2 Commerce, Community, and Economic Development for payment in the fiscal year ending
3 June 30, 2018, to qualified regional seafood development associations for the following
4 purposes:

5 (1) promotion of seafood and seafood by-products that are harvested in the
6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and
8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion
10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the
12 promotion of seafood and their by-products that are harvested in the region and processed for
13 sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public
15 or private boards, organizations, or agencies engaged in work or activities similar to the work
16 of the organization, including entering into contracts for joint programs of consumer
17 education, sales promotion, quality control, advertising, and research in the production,
18 processing, or distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations,
20 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
21 Technology Center, state and federal agencies, and other relevant persons and entities to
22 investigate market reception to new seafood product forms and to develop commodity
23 standards and future markets for seafood products.

24 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
25 determined under AS 42.45.085(a), is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
28 fiscal year ending June 30, 2018.

29 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
30 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
31 Development, division of insurance, for the calendar year 2017 Alaska Reinsurance program

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1 for the fiscal years ending June 30, 2017, and June 30, 2018.

2 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
3 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
4 Development, division of insurance, for the calendar year 2018 Alaska Reinsurance program
5 for the fiscal years ending June 30, 2018, and June 30, 2019.

6 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
7 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
8 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
9 appropriated from the general fund to the Department of Fish and Game for payment in the
10 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
11 association in the administrative area where the assessment was collected.

12 (b) After the appropriation made in sec. 21(n) of this Act, the remaining balance of
13 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
14 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
15 for sport fish operations for the fiscal year ending June 30, 2018.

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16 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
17 unobligated balances, not to exceed \$500,000, of any Department of Health and Social
18 Services appropriations that are determined to be available for lapse at the end of the fiscal
19 year ending June 30, 2017, are reappropriated to the Department of Health and Social
20 Services, public assistance, public assistance field services, for the fiscal year ending June 30,
21 2018.

22 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
23 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
24 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
25 the additional amount necessary to pay those benefit payments is appropriated for that
26 purpose from that fund to the Department of Labor and Workforce Development, workers'
27 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

28 (b) If the amount necessary to pay benefit payments from the second injury fund
29 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 additional amount necessary to make those benefit payments is appropriated for that purpose
31 from the second injury fund to the Department of Labor and Workforce Development, second

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1 injury fund allocation, for the fiscal year ending June 30, 2018.

2 (c) If the amount necessary to pay benefit payments from the fishermen's fund
3 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 additional amount necessary to pay those benefit payments is appropriated for that purpose
5 from that fund to the Department of Labor and Workforce Development, fishermen's fund
6 allocation, for the fiscal year ending June 30, 2018.

7 (d) If the amount of contributions received by the Alaska Vocational Technical Center
8 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
9 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
10 amount appropriated for the Department of Labor and Workforce Development, Alaska
11 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
12 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
13 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
14 the center, for the fiscal year ending June 30, 2018.

15 * Sec. 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
16 the average ending market value in the Alaska veterans' memorial endowment fund
17 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
18 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
19 to the Department of Military and Veterans' Affairs for the purposes specified in
20 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

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21 * Sec. 15. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
22 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
23 operation of an oil production platform in Cook Inlet under lease with the Department of
24 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
25 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
26 ending June 30, 2018, June 30, 2019, and June 30, 2020.

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27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
29 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
30 Resources for those purposes for the fiscal year ending June 30, 2018.

31 (c) The amount received in settlement of a claim against a bond guaranteeing the

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1 reclamation of state, federal, or private land, including the plugging or repair of a well,
2 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
3 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
4 for the fiscal year ending June 30, 2018.

5 (d) Federal receipts received for fire suppression during the fiscal year ending
6 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
7 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

8 (e) If any portion of the federal receipts appropriated to the Department of Natural
9 Resources for division of forestry wildland firefighting crews is not received, that amount, not
10 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
11 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
12 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

13 * Sec. 16. DEPARTMENT OF ~~TRANSPORTATION AND PUBLIC FACILITIES~~. The
14 amounts appropriated in sec. 1 of this Act from the ~~special highway fuel tax account~~
15 (AS 43.40.010(g)) and ~~special aviation fuel tax account (AS 43.40.010(e)) based on the~~
16 proposed motor fuel and ~~aviation fuel tax increases~~, estimated to be \$0, are appropriated from
17 the general fund to the ~~same programs~~ for the fiscal year ending June 30, 2018.

18 * Sec. 17. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
19 general fund to the Office of the Governor, division of elections, for costs associated with
20 conducting the statewide primary and general elections for the fiscal years ending June 30,
21 2018, and June 30, 2019.

22 * Sec. 18. BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
23 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
24 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
25 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
26 accounts in which the payments received by the state are deposited. In this subsection,
27 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

28 (b) The amount necessary to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
30 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
31 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

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Deleted: child support services agency, as required under

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Deleted: Department of Revenue, child support services agency, for child support activities

Deleted: * Sec. 16. UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2017, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$600, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2018.¶

1 goods, and services provided by that agency on behalf of the state, from the funds and
2 accounts in which the payments received by the state are deposited.

3 (c) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
5 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
6 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
7 credit card, from the funds and accounts in which the restitution payments received by the
8 Department of Law are deposited.

9 * **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
11 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
12 general fund to the Department of Revenue for payment of the interest on those notes for the
13 fiscal year ending June 30, 2018.

14 (b) The amount required to be paid by the state for the principal of and interest on all
15 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
16 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
17 interest on those bonds for the fiscal year ending June 30, 2018.

18 (c) The amount necessary for payment of principal and interest, redemption premium,
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
20 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest
21 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
22 revenue bond redemption fund (AS 37.15.565).

23 (d) The amount necessary for payment of principal and interest, redemption premium,
24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
25 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest
26 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
27 fund revenue bond redemption fund (AS 37.15.565).

28 (e) The sum of \$4,561,454 is appropriated from the general fund to the following
29 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,215,650
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	709,913
8	(deep water port and road upgrade)	
9	(B) Aleutians East Borough/False Pass	157,667
10	(small boat harbor)	
11	(C) City of Valdez (harbor renovations)	207,850
12	(D) Aleutians East Borough/Akutan	274,668
13	(small boat harbor)	
14	(E) Fairbanks North Star Borough	332,955
15	(Eielson AFB Schools, major	
16	maintenance and upgrades)	
17	(F) City of Unalaska (Little South America	367,895
18	(LSA) Harbor)	
19	(3) Alaska Energy Authority	
20	(A) Kodiak Electric Association	943,676
21	(Nyman combined cycle cogeneration plant)	
22	(B) Copper Valley Electric Association	351,180
23	(cogeneration projects)	
24	(f) The amount necessary for payment of lease payments and trustee fees relating to	
25	certificates of participation issued for real property for the fiscal year ending June 30, 2018,	
26	estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee	
27	for that purpose for the fiscal year ending June 30, 2018.	
28	(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of	
29	Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage	
30	in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,	
31	2018.	

1 (h) The following amounts are appropriated to the state bond committee from the
2 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

3 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2009A general obligation bonds, for
5 payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2009A;

7 (2) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
9 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
12 be \$2,194,004, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
14 on the series 2010A general obligation bonds;

15 (4) The amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
17 be \$2,227,757, from the amount received from the United States Treasury as a result of the
18 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
19 interest subsidy payments due on the series 2010B general obligation bonds;

20 (5) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
22 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
23 fund for that purpose;

24 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
25 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
26 service fund of the series 2012A bonds for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2012A;

28 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
29 for payment of debt service and accrued interest on outstanding State of Alaska general
30 obligation bonds, series 2012A;

31 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt

1 service and accrued interest on outstanding State of Alaska general obligation bonds, series
2 2012A, from the general fund for that purpose;

3 (9) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
5 from the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
7 subsidy payments due on the series 2013A general obligation bonds;

8 (10) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
10 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

11 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2013B general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2013B;

15 (12) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
17 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

18 (13) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
20 \$4,721,250, from the general fund for that purpose;

21 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
22 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in
23 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
24 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
25 2016B;

26 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2016B general obligation bonds, for
28 payment of debt service and accrued interest on outstanding State of Alaska general
29 obligation bonds, series 2016A and 2016B;

30 (16) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the

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1 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
2 general fund for that purpose;

3 (17) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

6 (18) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (19) if the proceeds of state general obligation bonds issued are temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (20) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

Deleted: (i) Section 26(a), ch. 17, SLA 2012, is amended to read:
(a) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, [AND] June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.
(j)

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$398,820, from the amount received
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
27 general airport revenue bonds;

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28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
30 subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose; and

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1 (4) the amount necessary for payment of principal and interest, redemption
2 premiums, and trustee fees, if any, associated with the early redemption of international
3 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
4 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

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5 (j) If federal receipts are temporarily insufficient to cover international airports
6 system project expenditures approved for funding with those receipts, the amount necessary to
7 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
8 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
9 general fund, plus interest, as soon as additional federal receipts have been received by the
10 state for that purpose.

11 (k) The amount of federal receipts deposited in the International Airports Revenue
12 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
13 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
14 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

15 (l) The amount necessary for payment of obligations and fees for the Goose Creek
16 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

18 (m) The sum of \$67,278,294 is appropriated to the Department of Education and
19 Early Development for state aid for costs of school construction under AS 14.11.100 for the
20 fiscal year ending June 30, 2018, from the following sources:

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21 (1) \$18,600,000 from the School Fund (AS 43.50.140);

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22 (2) \$48,478,294 from the general fund.

Deleted: the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$97,356,587,

23 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
24 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are
25 appropriated to the state bond committee for payment of debt service, accrued interest, and
26 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
27 those bonds.

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28 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
29 designated program receipts under AS 37.05.146(b)(3), information services fund program
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

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1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
 2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
 3 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and
 4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 5 with the program review provisions of AS 37.07.080(h).

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6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 7 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by
 8 this Act, the appropriations from state funds for the affected program shall be reduced by the
 9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 11 are received during the fiscal year ending June 30, 2018, fall short of the amounts
 12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 13 in receipts.

14 * **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 15 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are
 16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year
 24 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
 27 fund (AS 26.23.300(a)).

28 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
 29 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 30 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 31 authority reserve fund (AS 44.85.270(a)).

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(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) ~~The sum of \$37,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).~~

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(g) ~~The sum of \$23,579,427 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).~~

Deleted: An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska), estimated to be \$74

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(h) ~~The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).~~

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(i) ~~The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).~~

Deleted: (g) The sum of \$1,176,466,600 is appropriated from the general fund to the public education fund (AS 14.17.300) for state aid for public school funding for the fiscal year ending June 30, 2018. ¶

(h) If the appropriation made in (g) of this section is insufficient to provide the full amount of state aid calculated under the public school funding formula under AS 14.17.410(b) for the fiscal year ending June 30, 2018, the amount necessary to fund the total amount calculated under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300) for the fiscal year ending June 30, 2018. ¶

(i) The sum of \$72,619,800 is appropriated from the general fund to the public education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2018. ¶

(j) The sum of \$40,640,000

(j) ~~The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).~~

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(k) ~~The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).~~

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(l) ~~The amount received under AS 18.67.162 as program receipts, estimated to be \$125,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018, is appropriated to the crime victim compensation fund (AS 18.67.162).~~

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(m) ~~The sum of \$1,022,050 is appropriated from that portion of the dividend fund~~

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1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
4 compensation fund (AS 18.67.162).

5 (n) The amount required for payment of debt service, accrued interest, and trustee
6 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
7 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
8 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
9 game revenue bond redemption fund (AS 37.15.770) for that purpose.

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10 (o) After the appropriations made in sec. 11(b) of this Act and (n) of this section, the
11 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
12 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
13 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
14 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
15 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
16 June 30, 2018.

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17 (p) If the amounts appropriated to the Alaska fish and game revenue bond redemption
18 fund (AS 37.15.770) in (o) of this section are less than the amount required for the payment of
19 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
20 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
21 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
22 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
23 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
24 ending June 30, 2018.

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25 (q) An amount equal to the interest earned on amounts in the election fund required
26 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
27 fund for use in accordance with 42 U.S.C. 15404(b)(2).

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28 * **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

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1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
8 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

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11 (c) An amount equal to 50 percent of punitive damages deposited into the general
12 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
13 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
14 purpose of making appropriations from the fund to organizations that provide civil legal
15 services to low-income individuals.

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16 (d) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
21 \$1,500,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
23 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
25 be \$7,600,000, from the surcharge levied under AS 43.40.005.

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26 (e) The following amounts are appropriated to the oil and hazardous substance release
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
28 and response fund (AS 46.08.010(a)) from the following sources:

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29 (1) the balance of the oil and hazardous substance release response mitigation
30 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
31 otherwise appropriated by this Act; and

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1 (2) the amount collected for the fiscal year ending June 30, 2017, from the
2 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

3 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated
4 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

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5 (g) The unexpended and unobligated balance on June 30, 2017, estimated to be
6 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
9 administrative fund (AS 46.03.034).

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10 (h) The unexpended and unobligated balance on June 30, 2017, estimated to be
11 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
14 water administrative fund (AS 46.03.038).

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15 (i) An amount equal to the interest earned on amounts in the aviation fuel tax account
16 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation
17 fuel tax account (AS 43.40.010(e)).

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18 (j) The amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
20 game fund (AS 16.05.100):

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21 (1) range fees collected at shooting ranges operated by the Department of Fish
22 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

23 (2) receipts from the sale of waterfowl conservation stamp limited edition
24 prints (AS 16.05.826(a)), estimated to be \$2,500;

25 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
26 estimated to be \$83,000; and

27 (4) fees collected at boating and angling access sites managed by the
28 Department of Natural Resources, division of parks and outdoor recreation, under a
29 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

30 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
31 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,

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1 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
2 account (AS 37.14.800(a)).

3 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$72,571,000 is
4 appropriated from the general fund to the Department of Administration, for deposit in the
5 defined benefit plan account in the public employees' retirement system as an additional state
6 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.

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7 (b) The sum of \$111,757,000 is appropriated from the general fund to the Department
8 of Administration, for deposit in the defined benefit plan account in the teachers' retirement
9 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
10 June 30, 2018.

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(2) the sum of \$37,852,900 from the Alaska higher education investment fund (AS 37.14.750).¶
(b) The following amounts are appropriated

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11 (c) The sum of \$835,495 is appropriated from the general fund to the Department of
12 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
13 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
14 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
15 the fiscal year ending June 30, 2018.

Deleted: (1) the sum of \$91,322,900 from the general fund;¶
(2) the sum of \$20,434,100 from the Alaska higher education investment fund (AS 37.14.750).¶

16 (d) The sum of \$71,736 is appropriated from the general fund to the Department of
17 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
18 National Guard and Alaska Naval Militia retirement system as an additional state contribution
19 for the purpose of funding past service liability for the Alaska National Guard and Alaska
20 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

21 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
22 Administration to pay benefit payments to eligible members and survivors of eligible
23 members earned under the elected public officer's retirement system for the fiscal year ending
24 June 30, 2018.

25 (f) The amount necessary to pay benefit payments to eligible members and survivors
26 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
27 estimated to be \$0, is appropriated from the general fund to the Department of Administration
28 for that purpose for the fiscal year ending June 30, 2018.

Deleted: (f) The sum of \$25,000 is appropriated from the general fund to the Department of Administration

29 (g) The sum of \$5,385,000 is appropriated from the general fund to the Department of
30 Administration for deposit in the defined benefit plan account in the judicial retirement
31 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the

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1 fiscal year ending June 30, 2018.

2 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
3 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
4 for public officials, officers, and employees of the executive branch, Alaska Court System
5 employees, employees of the legislature, and legislators and to implement the terms for the
6 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

7 (1) Alaska Correctional Officers Association, representing the correctional
8 officers unit;

9 (2) Alaska State Employees Association, for the general government unit;

10 (3) Alaska Public Employees Association, for the supervisory unit;

11 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

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12 (5) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center;

15 (6) Confidential Employees Association, representing the confidential unit;

16 (7) Marine Engineers' Beneficial Association, representing licensed engineers
17 employed by the Alaska marine highway system;

18 (8) Teachers Education Association of Mt. Edgecumbe;

19 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
20 unlicensed marine unit;

21 (10) Public Safety Employees Association, representing the regularly
22 commissioned public safety officers unit;

23 (11) International Organization of Masters, Mates, and Pilots, representing the
24 masters, mates, and pilots unit.

25 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
26 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
27 2018, for university employees who are not members of a collective bargaining unit and to
28 implement the terms for the fiscal year ending June 30, 2018, of the following collective
29 bargaining agreement: University of Alaska Federation of Teachers (UAFT).

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made in this

1 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
2 amount for that collective bargaining agreement, and the corresponding funding source
3 amounts are reduced accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
5 the membership of the respective collective bargaining unit and approved by the Board of
6 Regents of the University of Alaska, the appropriations made in this Act applicable to the
7 collective bargaining unit's agreement are reduced proportionately by the amount for that
8 collective bargaining agreement, and the corresponding funding source amounts are reduced
9 accordingly.

10 * **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
11 governments and other entities their share of taxes and fees collected in the listed fiscal years
12 under the following programs is appropriated from the general fund to the Department of
13 Revenue for payment to local governments and other entities in the fiscal year ending
14 June 30, 2018:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000
Liquor license fee (AS 04.11)	2018	900,000
Cost recovery fisheries (AS 16.10.455)	2018	700,000

23 (b) The amount necessary, estimated to be \$150,000, to refund to local governments
24 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
25 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
26 under AS 43.40 to the Department of Revenue for that purpose.

27 (c) The amount necessary to pay the first seven ports of call their share of the tax
28 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
29 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account
30 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
31 year ending June 30, 2018.

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(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 26. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) The appropriations made in (a) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

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* **Sec. 28.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

Deleted: If the unrestricted state revenue available for appropriation in fiscal year 2018 is insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue and general fund appropriations, after the appropriations made in sec. 7 of this Act, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).¶
(c)

* **Sec. 29. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 7(a) - (c), (e), and (f), 9(c) and (d), and 21 - 23 of this Act are for the capitalization of funds and do not lapse.

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(b) The appropriation made in sec. 9(b) of this Act does not lapse.

* **Sec. 30. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2017 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 31. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act from the Alaska technical and vocational education program account (AS 23.15.830) are contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted

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1 into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska
2 technical and vocational education program beyond June 30, 2017.

3 (b) The appropriations made in sec. 16 of this Act are contingent on the failure of a
4 version of a bill increasing motor fuel and aviation fuel taxes at the levels proposed by the
5 governor to be passed by the Thirtieth Alaska State Legislature during the First Regular
6 Session and enacted into law on or before July 1, 2017.

7 * Sec. 32. Sections 7(c), 9(f), 10(g), 12, and 28 of this Act take effect June 30, 2017.

8 * Sec. 33. Section 30 of this Act takes effect immediately under AS 01.10.070(c).

9 * Sec. 34. Except as provided in secs. 32 and 33 of this Act, this Act takes effect July 1,
10 2017.

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1174	University of Alaska Intra-Agency Transfers	58,121,000
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***	Total Agency Funding ***	885,117,100
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Executive Branch-wide Appropriations

1002	Federal Receipts	-39,000
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1003	General Fund Match	-5,400
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1004	Unrestricted General Fund Receipts	-975,300
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1005	General Fund/Program Receipts	-31,200
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1007	Interagency Receipts	-380,900
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1017	Group Health and Life Benefits Fund	-2,500
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1018	Exxon Valdez Oil Spill Trust--Civil	-4,500
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1023	FICA Administration Fund Account	-100
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1026	Highways Equipment Working Capital Fund	-200
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1027	International Airports Revenue Fund	-10,900
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1029	Public Employees Retirement Trust Fund	-3,600
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1031	Second Injury Fund Reserve Account	-600
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1032	Fishermen's Fund	-500
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1034	Teachers Retirement Trust Fund	-1,200
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1036	Commercial Fishing Loan Fund	-600
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1045	National Guard & Naval Militia Retirement System	-100
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1050	Permanent Fund Dividend Fund	-4,700
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1052	Oil/Hazardous Release Prevention & Response Fund	-3,300
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1055	Inter-Agency/Oil & Hazardous Waste	-5,500
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1061	Capital Improvement Project Receipts	-30,600
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1066	Public School Trust Fund	-200
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1070	Fisheries Enhancement Revolving Loan Fund	-100
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1076	Alaska Marine Highway System Fund	-6,900
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1081	Information Services Fund	-5,200
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1093	Clean Air Protection Fund	-900
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1102	Alaska Industrial Development & Export Authority Receipts	-31,900
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1104	Alaska Municipal Bond Bank Receipts	-1,800
1105	Permanent Fund Corporation Gross Receipts	-53,300
1108	Statutory Designated Program Receipts	-47,800
1133	CSSD Administrative Cost Reimbursement	-4,300
1141	Regulatory Commission of Alaska Receipts	-24,400
1147	Public Building Fund	-1,000
1151	Technical Vocational Education Program Receipts	-100
1156	Receipt Supported Services	-12,600
1157	Workers Safety and Compensation Administration Account	-7,800
1162	Alaska Oil & Gas Conservation Commission Receipts	-58,300
1166	Commercial Passenger Vessel Environmental Compliance Fund	-100
1169	Power Cost Equalization Endowment Fund Earnings	-400
1172	Building Safety Account	-100
1185	Election Fund	-1,400
1201	Commercial Fisheries Entry Commission Receipts	-10,000
1220	Crime Victim Compensation Fund	-3,600
1229	In-State Natural Gas Pipeline Fund	-1,600
1230	Alaska Clean Water Administrative Fund	-200
1231	Alaska Drinking Water Administrative Fund	-200
1232	In-State Natural Gas Pipeline Fund--Interagency	-200
1235	Alaska Liquefied Natural Gas Project Fund	-1,100
1244	Rural Airport Receipts	-400
	*** Total Agency Funding ***	-1,776,600

Judiciary

1002	Federal Receipts	1,016,000
1004	Unrestricted General Fund Receipts	102,265,300
1007	Interagency Receipts	1,401,700
1108	Statutory Designated Program Receipts	185,000
1133	CSSD Administrative Cost Reimbursement	209,600
	*** Total Agency Funding ***	105,077,600

Legislature

1004	Unrestricted General Fund Receipts	65,225,000
1005	General Fund/Program Receipts	594,900
1007	Interagency Receipts	809,800
***	Total Agency Funding ***	66,629,700
*****	Total Budget *****	6,625,054,000