

30-GH1856J
Wallace
2/28/17

CS FOR HOUSE BILL NO. 59(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Legal and Advocacy Services		2,319,100	2,125,300
Office of Public Advocacy	1,944,900		
Public Defender Agency	374,200		
	*****	*****	*****
***** Department of Corrections *****			
	*****	*****	*****
Population Management		1,000,000	1,000,000
It is the intent of the legislature that the Commissioner of the Department of Corrections prioritize funding and implement solutions to the disparity in Alaska Native incarceration rates throughout the state.			
Community Residential Centers	1,000,000		
Health and Rehabilitation Services		9,144,700	8,756,800
Behavioral Health Care	6,530,500		
Substance Abuse Treatment Program	2,614,200		
	*****	*****	*****
***** Department of Education and Early Development *****			
	*****	*****	*****
Teaching and Learning Support		427,800	377,800
			50,000

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Student and School	427,800		
2 Achievement			
3	*****	*****	
4	*****	*****	
5	*****	*****	
6	*****	*****	
7	*****	*****	
8	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
9	\$25,000,000 may be transferred between all appropriations in the Department of Health and		
10	Social Services, except Medicaid Services.		
11	Alaska Pioneer Homes	16,073,000	16,073,000
12	Alaska Pioneer Homes	64,200	
13	Management		
14	Pioneer Homes	16,008,800	
15	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
16	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and		
17	support receipts under AS 47.55.030.		
18	Behavioral Health	81,634,100	80,242,300
19	Behavioral Health Treatment	54,670,200	
20	and Recovery Grants		
21	Alcohol Safety Action	1,460,400	
22	Program (ASAP)		
23	Behavioral Health	5,572,700	
24	Administration		
25	Behavioral Health	5,915,100	
26	Prevention and Early		
27	Intervention Grants		
28	Designated Evaluation and	3,794,800	
29	Treatment		
30	Alaska Psychiatric	6,404,200	
31	Institute		
32	Alaska Mental Health Board	905,400	
33	and Advisory Board on		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alcohol and Drug Abuse			
4	Suicide Prevention Council	654,500		
5	Residential Child Care	2,256,800		
6	Children's Services		2,191,900	2,191,900
7	Children's Services	69,500		
8	Management			
9	Front Line Social Workers	148,500		
10	Family Preservation	726,000		
11	Foster Care Augmented Rate	500,000		
12	Foster Care Special Need	747,900		
13	Health Care Services		422,100	129,600
14	Residential Licensing	129,600		
15	Medical Assistance	292,500		
16	Administration			
17	Juvenile Justice		1,416,700	1,256,800
18	It is the intent of the legislature that the Nome Youth Facility not be closed if the cost of			
19	moving youth from the Nome Youth Facility, maintaining the vacated facility, transporting			
20	youth to another facility, and other related costs erase the savings of closing the facility.			
21	McLaughlin Youth Center	736,700		
22	Fairbanks Youth Facility	116,800		
23	Bethel Youth Facility	64,100		
24	Probation Services	499,100		
25	Public Assistance		13,200	13,200
26	Public Assistance	13,200		
27	Administration			
28	Public Health		1,705,600	1,455,600
29	Nursing	98,200		
30	Women, Children and Family	795,800		
31	Health			
32	Emergency Programs	801,600		
33	Chronic Disease Prevention	10,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Health Promotion			
4	Senior and Disabilities Services		17,935,000	1,261,800
5	Early Intervention/Infant	7,424,500		
6	Learning Programs			
7	Senior and Disabilities	3,510,200		
8	Services Administration			
9	General Relief/Temporary	740,300		
10	Assisted Living			
11	Senior Community Based	300,000		
12	Grants			
13	Community Developmental	6,698,500		
14	Disabilities Grants			
15	Commission on Aging	119,600		
16	Governor's Council on	403,700		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		552,100	552,100
20	Commissioner's Office	202,100		
21	HSS State Facilities Rent	350,000		
22	Medicaid Services		62,907,700	1,915,000
23	Behavioral Health Medicaid	64,820,200		
24	Services			
25	Health Care Medicaid	2,500		
26	Services			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	Commissioner and Administrative		76,500	76,500
31	Services			
32	Labor Market Information	76,500		
33	Employment and Training Services		125,000	125,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Workforce Services	125,000	
4	*****	*****	
5	***** Department of Law *****		
6	*****	*****	
7	Civil Division	100,200	100,200
8	Human Services	100,200	
9	*****	*****	
10	***** Department of Natural Resources *****		
11	*****	*****	
12	Administration & Support Services	4,213,200	4,213,200
13	Mental Health Trust Lands	4,213,200	
14	Administration		
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	Council on Domestic Violence and	2,000,000	2,000,000
19	Sexual Assault		
20	Council on Domestic	2,000,000	
21	Violence and Sexual Assault		
22	*****	*****	
23	***** Department of Revenue *****		
24	*****	*****	
25	Taxation and Treasury	40,000	40,000
26	Treasury Division	40,000	
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
31	Retirement System 1045.		
32	Alaska Mental Health Trust Authority	4,787,400	963,300
33	Mental Health Trust	4,324,100	3,824,100

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Operations		
4	Long Term Care Ombudsman	463,300	
5	Office		
6	Alaska Housing Finance Corporation	100,000	100,000
7	AHFC Operations	100,000	
8	*****	*****	
9	***** University of Alaska *****		
10	*****	*****	
11	It is the intent of the legislature that the University of Alaska reduce the number of		
12	intercollegiate athletic teams at participating campuses to the minimum required by the		
13	NCAA Sports Sponsorship Requirement.		
14	It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the		
15	University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska		
16	Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds		
17	to the University of Alaska Statewide Administration.		
18	University of Alaska	2,593,400	805,800
19	Anchorage Campus	2,543,400	
20	Fairbanks Campus	50,000	
21	*****	*****	
22	***** Judiciary *****		
23	*****	*****	
24	Alaska Court System	227,000	227,000
25	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for		
26	Superior Court monetary damage claims of \$100,000 or more.		
27	Trial Courts	227,000	
28	Therapeutic Courts	3,059,900	2,840,500
29	Therapeutic Courts	3,059,900	219,400
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	2,125,300
6	1092 Mental Health Trust Authority Authorized Receipts	193,800
7	*** Total Agency Funding ***	2,319,100
8	Department of Corrections	
9	1037 General Fund / Mental Health	7,756,800
10	1092 Mental Health Trust Authority Authorized Receipts	387,900
11	1246 Recidivism Reduction Fund	2,000,000
12	*** Total Agency Funding ***	10,144,700
13	Department of Education and Early Development	
14	1037 General Fund / Mental Health	377,800
15	1092 Mental Health Trust Authority Authorized Receipts	50,000
16	*** Total Agency Funding ***	427,800
17	Department of Health and Social Services	
18	1037 General Fund / Mental Health	157,132,700
19	1092 Mental Health Trust Authority Authorized Receipts	5,271,000
20	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,624,500
21	1246 Recidivism Reduction Fund	2,000,000
22	*** Total Agency Funding ***	188,028,200
23	Department of Labor and Workforce Development	
24	1092 Mental Health Trust Authority Authorized Receipts	201,500
25	*** Total Agency Funding ***	201,500
26	Department of Law	
27	1037 General Fund / Mental Health	100,200
28	*** Total Agency Funding ***	100,200
29	Department of Natural Resources	
30	1092 Mental Health Trust Authority Authorized Receipts	4,213,200
31	*** Total Agency Funding ***	4,213,200

1	Department of Public Safety	
2	1246 Recidivism Reduction Fund	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	Department of Revenue	
5	1037 General Fund / Mental Health	463,300
6	1092 Mental Health Trust Authority Authorized Receipts	140,000
7	1094 Mental Health Trust Administration	3,824,100
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
9	*** Total Agency Funding ***	4,927,400
10	University of Alaska	
11	1037 General Fund / Mental Health	805,800
12	1092 Mental Health Trust Authority Authorized Receipts	1,787,600
13	*** Total Agency Funding ***	2,593,400
14	Judiciary	
15	1037 General Fund / Mental Health	2,549,500
16	1092 Mental Health Trust Authority Authorized Receipts	219,400
17	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
18	*** Total Agency Funding ***	3,286,900
19	***** Total Budget *****	218,242,400
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	171,311,400
6	*** Total Unrestricted General ***	171,311,400
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	24,642,500
9	1246 Recidivism Reduction Fund	6,000,000
10	*** Total Designated General ***	30,642,500
11	Other Non-Duplicated	
12	1092 Mental Health Trust Authority Authorized Receipts	12,464,400
13	1094 Mental Health Trust Administration	3,824,100
14	*** Total Other Non-Duplicated ***	16,288,500

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Health and Social Services *****			
	*****	*****	
MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	250,000		250,000
MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	*****	*****	
***** Department of Revenue *****			
	*****	*****	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,800,000	6,850,000	950,000
	*****	*****	
***** Department of Transportation and Public Facilities *****			
	*****	*****	
MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 **Department of Health and Social Services**

5 1037 General Fund / Mental Health 500,000

6 1092 Mental Health Trust Authority Authorized Receipts 550,000

7 1139 Alaska Housing Finance Corporation Dividend 250,000

8 *** Total Agency Funding *** 1,300,000

9 **Department of Revenue**

10 1004 Unrestricted General Fund Receipts 2,871,000

11 1037 General Fund / Mental Health 1,334,700

12 1092 Mental Health Trust Authority Authorized Receipts 1,150,000

13 1139 Alaska Housing Finance Corporation Dividend 4,144,300

14 *** Total Agency Funding *** 9,500,000

15 **Department of Transportation and Public Facilities**

16 1092 Mental Health Trust Authority Authorized Receipts 300,000

17 1249 Designated General Fund Temp Code 1,000,000

18 *** Total Agency Funding *** 1,300,000

19 * * * * * **Total Budget** * * * * * **12,100,000**

20 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	2,871,000
6	1037 General Fund / Mental Health	1,834,700
7	1139 Alaska Housing Finance Corporation Dividend	4,394,300
8	*** Total Unrestricted General ***	9,100,000
9	Designated General	
10	1249 Designated General Fund Temp Code	1,000,000
11	*** Total Designated General ***	1,000,000
12	Other Non-Duplicated	
13	1092 Mental Health Trust Authority Authorized Receipts	2,000,000
14	*** Total Other Non-Duplicated ***	2,000,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2018, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Alaska State Employees Association, for the general government unit;

18 (3) Alaska Public Employees Association, for the supervisory unit;

19 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

20 (5) Alaska Vocational Technical Center Teachers' Association, National
21 Education Association, representing the employees of the Alaska Vocational Technical
22 Center;

23 (6) Confidential Employees Association, representing the confidential unit;

24 (7) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;

26 (8) Teachers Education Association of Mt. Edgecumbe;

27 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
28 unlicensed marine unit;

29 (10) Public Safety Employees Association, representing the regularly
30 commissioned public safety officers unit;

31 (11) International Organization of Masters, Mates, and Pilots, representing the

1 masters, mates, and pilots unit.

2 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
3 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for
4 university employees who are not members of a collective bargaining unit and to implement
5 the terms for the fiscal year ending June 30, 2018, of the following collective bargaining
6 agreement: University of Alaska Federation of Teachers (UAFT).

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
8 the membership of the respective collective bargaining unit, the appropriations made in this
9 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
10 amount for that collective bargaining agreement, and the corresponding funding source
11 amounts are reduced accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
13 the membership of the respective collective bargaining unit and approved by the Board of
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the
15 collective bargaining unit's agreement are reduced proportionately by the amount for that
16 collective bargaining agreement, and the corresponding funding source amounts are reduced
17 accordingly.

18 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
19 described in (a) and (b) of this section are for the benefit of the state's integrated
20 comprehensive mental health program only and do not necessarily affect every group of
21 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

22 * **Sec. 10.** This Act takes effect July 1, 2017.