Fiscal Note State of Alaska Bill Version: **SB 60** 2017 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB060-DFG-CO-02-24-2017 Department: Department of Fish and Game Title: FISH & GAME: Appropriation: Statewide Support Services OFFENSES;LICENSES;PENALTIES Commissioner's Office Allocation: Sponsor: RLS BY REQUEST OF THE GOVERNOR OMB Component Number: 2175 Requester: Senate Resources Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2018 Governor's **Out-Year Cost Estimates** Appropriation FY2018 Requested Request **OPERATING EXPENDITURES** FY 2018 FY 2018 FY 2022 FY 2019 FY 2020 FY 2021 FY 2023 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2017) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2018) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to reflect potential additional revenue from fine increases that are deposited into a dedicated fund.

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Agency:	Administrative Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

BILL NO. SB 60

Analysis

This bill creates violations for certain fish and game offenses; amends fines relating to hunting and commercial fishing violations; and allows lost federal matching funds from Pittman-Robertson and Dingell-Johnson/Wallop-Breaux programs to be included in an order of restitution. The bill would allow the court or municipality to dismiss a citation for a person sport fishing, hunting, or trapping without a licenses in their physical possession upon proof of compliance.

These violations, amendments to fines, change in order of restitution, and allowing for citation dismissal have the potential to increase revenue that flows into the Fish and Game fund, which is a dedicated fund; however, it does not change the amount of money that the department is authorized to spend. Therefor, while this bill may increase the fund balance, it does not increase the department's budget.

AS 16.05.110(b) stipulates how these types of revenues are received:

Except for money received as fisheries fines or forfeitures in settlement of a claim or loss caused by damage to the fish resources of the state that is appropriated to or through the Division of Commercial Fisheries management and development, appropriations of money from the Fish and Game fund and of money received by the state under the federal aid acts described under <u>AS 16.05.140</u> shall be made to the Division of Wildlife Conservation or the Division of Sport Fish. The Division of Wildlife Conservation or the Division of Sport Fish may use money appropriated under this subsection to acquire administrative and other services from other agencies if the division acquires the services through reimbursable services agreements. The Division of Wildlife Conservation and the Division of Sport Fish shall include as part of their budgets prepared under <u>AS 37.07.050</u>.

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