

**2017 Legislature - Operating Budget  
Allocation Summary - House Structure**

Numbers
Agencies: Law

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Law				
Criminal Division				
First Judicial District	2,112.7	2,112.7	0.0	
Second Judicial District	1,270.9	1,270.9	0.0	
Third Judicial: Anchorage	7,302.1	7,302.1	0.0	
Third JD: Outside Anchorage	5,392.2	5,392.2	0.0	
Fourth Judicial District	5,926.9	5,926.9	0.0	
Criminal Justice Litigation	2,795.3	2,795.3	0.0	
Criminal Appeals/Special Lit	6,913.9	6,913.9	0.0	
<b>Appropriation Total</b>	<b>31,714.0</b>	<b>31,714.0</b>	<b>0.0</b>	
Civil Division				
Dep. Attny General's Office	288.7	288.7	0.0	
Child Protection	7,220.7	7,220.7	0.0	
Collections and Support	0.0	0.0	0.0	
Commercial and Fair Business	6,068.1	6,068.1	0.0	
Environmental Law	1,788.2	2,013.2	225.0	12.6 %
Human Services	2,903.3	2,903.3	0.0	
Labor and State Affairs	5,326.6	5,326.6	0.0	
Legislation/Regulations	1,109.1	1,109.1	0.0	
Natural Resources	10,407.3	8,942.1	-1,465.2	-14.1 %
Opinions, Appeals and Ethics	2,223.0	2,223.0	0.0	
Reg Affairs Public Advocacy	2,942.1	2,942.1	0.0	
Special Litigation	1,309.0	1,309.0	0.0	
Information & Project Support	1,842.1	1,842.1	0.0	
Torts & Workers' Compensation	4,203.7	4,203.7	0.0	
Transportation Section	2,661.1	2,661.1	0.0	
<b>Appropriation Total</b>	<b>50,293.0</b>	<b>49,052.8</b>	<b>-1,240.2</b>	<b>-2.5 %</b>

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Law (continued)				
Administration and Support				
Office of the Attorney General	620.8	620.8	0.0	
Administrative Services	2,830.0	2,830.0	0.0	
Law State Facilities Rent	886.2	886.2	0.0	
<b>Appropriation Total</b>	<b>4,337.0</b>	<b>4,337.0</b>	<b>0.0</b>	
 <b>Agency Total</b>	 <b>86,344.0</b>	 <b>85,103.8</b>	 <b>-1,240.2</b>	 <b>-1.4 %</b>
 <b>Statewide Total</b>	 <b>86,344.0</b>	 <b>85,103.8</b>	 <b>-1,240.2</b>	 <b>-1.4 %</b>
 Funding Summary				
Unrestricted General (UGF)	50,380.6	49,140.4	-1,240.2	-2.5 %
Designated General (DGF)	2,867.0	2,867.0	0.0	
Other State Funds (Other)	31,607.0	31,607.0	0.0	
Federal Receipts (Fed)	1,489.4	1,489.4	0.0	