

**2017 Legislature - Operating Budget  
Allocation Summary - House Structure**

Numbers
Agencies: Univ

<b>Allocation</b>	<b>[1] 18Gov</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 18Gov to HSub Rec</b>	
University of Alaska				
University of Alaska				
Systemwide Reduction/Addition	-10,250.0	-10,843.5	-593.5	5.8 %
Statewide Services	35,493.6	35,493.6	0.0	
Office of Info Technology	17,468.7	17,468.7	0.0	
Systemwide Education/Outreach	2,574.0	2,574.0	0.0	
Anchorage Campus	268,518.2	268,518.2	0.0	
Small Business Development Ctr	3,010.2	3,010.2	0.0	
Kenai Peninsula College	16,652.8	16,652.8	0.0	
Kodiak College	5,921.1	5,921.1	0.0	
Matanuska-Susitna College	12,290.7	12,290.7	0.0	
Prince William Sound College	7,164.0	7,164.0	0.0	
Bristol Bay Campus	3,986.3	3,986.3	0.0	
Chukchi Campus	2,302.2	2,302.2	0.0	
College of Rural & Comm Dev	9,925.4	9,925.4	0.0	
Fairbanks Campus	271,673.6	271,673.6	0.0	
Interior Alaska Campus	5,388.8	5,388.8	0.0	
Kuskokwim Campus	6,370.7	6,370.7	0.0	
Northwest Campus	4,309.0	4,309.0	0.0	
Fairbanks Organized Research	155,090.9	155,090.9	0.0	
UAF Community and Tech College	14,003.2	14,003.2	0.0	
Juneau Campus	42,424.7	42,424.7	0.0	
Ketchikan Campus	5,436.2	5,436.2	0.0	
Sitka Campus	7,956.2	7,956.2	0.0	
<b>Appropriation Total</b>	<b>887,710.5</b>	<b>887,117.0</b>	<b>-593.5</b>	<b>-0.1 %</b>
<b>Agency Total</b>	<b>887,710.5</b>	<b>887,117.0</b>	<b>-593.5</b>	<b>-0.1 %</b>
<b>Statewide Total</b>	<b>887,710.5</b>	<b>887,117.0</b>	<b>-593.5</b>	<b>-0.1 %</b>

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Funding Summary			
Unrestricted General (UGF)	325,033.5	325,033.5	0.0
Designated General (DGF)	332,183.9	331,590.4	-593.5    -0.2 %
Other State Funds (Other)	86,640.4	86,640.4	0.0
Federal Receipts (Fed)	143,852.7	143,852.7	0.0