

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

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|----------------|
| Numbers |
| Agencies: Univ |

| <u>Allocation</u> | <u>[1] 18Gov</u> | <u>[2] HSub Rec</u> | <u>[2] - [1] 18Gov to HSub Rec</u> | |
|--------------------------------|----------------------|-------------------------|--|---------------|
| University of Alaska | | | | |
| University of Alaska | | | | |
| Systemwide Reduction/Addition | -10,250.0 | -10,843.5 | -593.5 | 5.8 % |
| Statewide Services | 35,493.6 | 35,493.6 | 0.0 | |
| Office of Info Technology | 17,468.7 | 17,468.7 | 0.0 | |
| Systemwide Education/Outreach | 2,574.0 | 2,574.0 | 0.0 | |
| Anchorage Campus | 268,518.2 | 268,518.2 | 0.0 | |
| Small Business Development Ctr | 3,010.2 | 3,010.2 | 0.0 | |
| Kenai Peninsula College | 16,652.8 | 16,652.8 | 0.0 | |
| Kodiak College | 5,921.1 | 5,921.1 | 0.0 | |
| Matanuska-Susitna College | 12,290.7 | 12,290.7 | 0.0 | |
| Prince William Sound College | 7,164.0 | 7,164.0 | 0.0 | |
| Bristol Bay Campus | 3,986.3 | 3,986.3 | 0.0 | |
| Chukchi Campus | 2,302.2 | 2,302.2 | 0.0 | |
| College of Rural & Comm Dev | 9,925.4 | 9,925.4 | 0.0 | |
| Fairbanks Campus | 271,673.6 | 271,673.6 | 0.0 | |
| Interior Alaska Campus | 5,388.8 | 5,388.8 | 0.0 | |
| Kuskokwim Campus | 6,370.7 | 6,370.7 | 0.0 | |
| Northwest Campus | 4,309.0 | 4,309.0 | 0.0 | |
| Fairbanks Organized Research | 155,090.9 | 155,090.9 | 0.0 | |
| UAF Community and Tech College | 14,003.2 | 14,003.2 | 0.0 | |
| Juneau Campus | 42,424.7 | 42,424.7 | 0.0 | |
| Ketchikan Campus | 5,436.2 | 5,436.2 | 0.0 | |
| Sitka Campus | 7,956.2 | 7,956.2 | 0.0 | |
| Appropriation Total | 887,710.5 | 887,117.0 | -593.5 | -0.1 % |
| Agency Total | 887,710.5 | 887,117.0 | -593.5 | -0.1 % |
| Statewide Total | 887,710.5 | 887,117.0 | -593.5 | -0.1 % |

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|----------------------------|----------------------|-------------------------|--|--------|
| Funding Summary | | | | |
| Unrestricted General (UGF) | 325,033.5 | 325,033.5 | 0.0 | |
| Designated General (DGF) | 332,183.9 | 331,590.4 | -593.5 | -0.2 % |
| Other State Funds (Other) | 86,640.4 | 86,640.4 | 0.0 | |
| Federal Receipts (Fed) | 143,852.7 | 143,852.7 | 0.0 | |