

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Office of the Commissioner												
GA 3 2/15	IncOTI	117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
Community Resource for Justice												
1108 Stat Desig (Other)		117.4										
H DOC 1	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
- Transfer New Professional												
Conduct Unit from Correctional Academy to												
Commissioner's Office												
Linked to H DOC 4 - Transfer New Professional												
Conduct Unit from Correctional												
Academy to Commissioner's Office												
TrOut 337896												
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		714.5										
* Allocation Total *		831.9	440.5	30.0	313.4	48.0	0.0	0.0	0.0	3	0	0
Information Technology MIS												
H DOC 2	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
- Delete Positions and Funding of												
Four Transferred PCNs from Closed Palmer												
Correctional Center												
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		-546.2										
* Allocation Total *		-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Total **		285.7	2.7	30.0	205.0	48.0	0.0	0.0	0.0	-1	0	0
Population Management												
Pre-Trial Services												
H DOC 3	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Efficiencies in Pre-Trial Services												
Offered by Representative Kawasaki												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy												
H DOC 4	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
- Transfer New Professional												
Conduct Unit from Correctional Academy to												
Commissioner's Office												
Linked to H DOC 1 - Transfer New Professional												
Conduct Unit from Correctional												

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Population Management (continued)												
Correctional Academy (continued)												
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office (continued)												
Academy to Commissioner's Office Trln 337897 Offered by Representative Kawasaki												
1004 Gen Fund (UGF) -714.5												
* Allocation Total *		-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Institution Director's Office												
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives												
Offered by Representative Kawasaki												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring												
H DOC 6 - Electronic Monitoring in Bethel												
Offered by Representative Kawasaki												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
*** Agency Total ***		-428.8	-437.8	0.0	9.0	0.0	0.0	0.0	0.0	-4	0	0
**** All Agencies Total ****		-428.8	-437.8	0.0	9.0	0.0	0.0	0.0	0.0	-4	0	0