

## **FY18 OPERATING BUDGET AMENDMENT**

### **OFFERED IN:**

**TO:** HB 57 / HB 59

### **OFFERED BY:**

**DEPARTMENT:** Labor and Workforce Development  
**APPROPRIATION:** Labor Standards and Safety  
**ALLOCATION:** Occupational Safety and Health

### **Transaction Details**

Title: Maintain Workers' Safety Programs

Section: Section 1

Type: Fund Change

### **Line Items**

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	0.0

### **Positions**

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

### **Funding**

1003 UGF	-600.0
1157 WSCAA	600.0

### **Explanation**

There is a sufficient Workers' Safety and Compensation Administration Account (WSCAA) fund balance to support more of the state's workers' safety program expenses.

WSCAA is a designated general fund revenue established via statute (AS 23.05.067) for the administrative expenses of the state's workers' safety programs under AS 18.80.