

FY2017 Operating Amendments to
 HB 57 / SB 22
 HB 59 / SB 24

Line	Back-up Page	Bill Section	Bill Page	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total Fund Source
10	10	1	13	Fish and Game	Central Region Fisheries Mgmt			Bristol Bay Science Research Institute Watershed Projects (FY18-FY19) This will allow support from Bristol Bay Science and Research Institute (BBSRI) to support various escapement and test projects. This is a new request for FY2018. It was not included in the FY2018 Governor's budget because discussions on the agreement were still ongoing.	\$0.0	\$0.0	\$800.0	\$0.0	1108 Stat Desig \$800.0
11	11	1	13	Fish and Game Management	Statewide Fisheries			Stock Assessment Projects This will allow support from private industry to support stock assessments. This is a new request for FY2018. It was not included in the FY2018 Governor's budget because the scope of the projects were still being identified.	\$0.0	\$0.0	\$183.0	\$0.0	1108 Stat Desig \$183.0
12	12-13	1	22	Labor & Workforce	Workforce Development			Alaska Technical and Vocational Education Formula Funding The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor's Budget due to timing of updated revenue collection projections.	\$0.0	(\$448.6)	\$0.0	\$0.0	1151 VoTech Ed (\$448.6)
13	14	1	22	Labor & Workforce	AVTEC			Alaska Technical and Vocational Education Formula Funding The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor's Budget due to timing of updated revenue collection projections.	\$0.0	(\$224.3)	\$0.0	\$0.0	1151 VoTech Ed (\$224.3)
14	15	1 (MH)	6	Public Safety	Domestic Viol/Sexual Assault			Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) Implement reforms identified by the Alaska Criminal Justice Commission to address violence prevention, services, and victims' rights. This is a new request for FY2018. It was not included in the FY2018 Governor's budget due to oversight.	\$0.0	\$1,000.0	\$0.0	\$0.0	1246 Recid Redu \$1,000.0
15	16-38	1	various	Transportation	Various			Capital Program Positions The department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous language associated with deleting positions in the Governor's budget.	\$0.0	\$1,000.0	\$0.0	\$0.0	

Change Record Detail with Description (17116)
Department of Labor and Workforce Development

Scenario: FY2018 Governor Amended (14205)
 Component: Workforce Development (3117)
 RDU: Employment and Training Services (646)
 Title: Alaska Technical and Vocational Education Formula Funding

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
N	1151 VoTech Ed	-448.6	0.0	0.0	0.0	0.0	0.0	-448.6	0.0	0	0	0

The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor's Budget due to timing of updated revenue collection projections.

The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with workforce regional demands.

The Department of Labor and Workforce Development's proposal for the TVEP distribution in the FY2018 Governor's Budget assumed flat TVEP revenue FY2016 through FY2018. There was a carryforward balance from unspent prior year TVEP distributions at the end of FY2016 that was anticipated to be sufficient to cover reduced revenues in FY2017 and FY2018. Actual revenue collections through the first two quarters of FY2017 indicate taxable wages are declining faster than what was anticipated prior to the start of the fiscal year. An overall adjustment of \$1,319.2 is needed, bringing the total available for distribution to \$11,970.1.

The Workforce Development component grants TVEP funding to select institutions prescribed in AS 23.15.835(d). There are also impacts to the Alaska Vocational Technical Center (AVTEC); the Galena Interior Learning Academy within the Department of Education and Early Development; and the University of Alaska.

Alaska Technical Center will receive \$1,077.3, or nine percent, of total receipts available. This decreases the component's authority \$118.7 from the FY2017 distribution level.

Armundsen Educational Center will receive \$239.4, or two percent, of total receipts available. This decreases the component's authority \$26.4 from the FY2017 distribution level.

Ilisagvik College will receive \$598.5, or five percent, of total receipts available. This decreases the component's authority \$66.0 from the FY2017 distribution level.

Northwestern Alaska Career and Technical Center will receive \$359.1, or three percent, of total receipts available. This decreases the component's authority \$39.6 from the FY2017 distribution level.

Partners for Progress in Delta, Inc., will receive \$359.1, or three percent, of total receipts available. This decreases the component's authority \$39.6 from the FY2017 distribution level.

Southwest Alaska Vocational and Education Center will receive \$359.1, or three percent, of total receipts available. This decreases the component's authority \$39.6 from the FY2017 distribution level.

Yutut Eilinaurviat, Inc. People's Learning Center will receive \$1,077.3, or nine percent, of total receipts available. This decreases the component's authority \$118.7 from the FY2017 distribution level.

Change Record Detail with Description (1716)
Department of Labor and Workforce Development

Scenario: FY2018 Governor Amended (14205)
Component: Workforce Development (3117)
RDU: Employment and Training Services (646)
Title: Alaska Technical and Vocational Education Formula Funding

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
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FY2018 Governor: \$31,137.1
 FY2018 Total Amendments: (\$448.6)
 FY2018 Total: \$30,688.5

Change Record Detail with Description (1716)
Department of Labor and Workforce Development

Scenario: FY2018 Governor Amended (14205)
Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)
Title: Alaska Technical and Vocational Education Formula Funding

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
N	1151 VoTech Ed	-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0

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The Alaska Vocational Technical Center's (AVTEC) distribution is set by AS 23.15.835(d), and will receive \$2,034.9, or seventeen percent, of total receipts available. This decreases the component's authority \$224.3 from the FY2017 distribution level.

FY2018 Governor: \$13,148.7
 FY2018 Total Amendments: (\$224.3)
 FY2018 Total: \$12,924.4