

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: House Finance Law Subcommittee

TO: CSHB 57

OFFERED BY: Representative Reinbold

DEPARTMENT: Law

APPROPRIATION: Criminal Division

ALLOCATION: Fourth Judicial District

DELETE: (\$65.5) UGF fund code 1004

Line item: Travel

EXPLANATION: In the state's current fiscal crisis travel should be minimalized and the use of audio/video utilized in lieu of incurring airfare, per-diem and car rental costs. FY2018 Governor's request \$175.9

- FY2015 Actual Travel Costs - \$110.2
- FY2016 Actual Travel Costs - \$110.4