

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#1

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Budget and Audit Committee  
**ALLOCATION:** Legislative Audit

**DELETE:** 56,000 general fund, 1004, in the following line items  
53,200 Personal Services  
2,800 Services

**POSITIONS:** DELETE: 1 PPT position

**EXPLANATION:** Performance reviews conducted under HB 30 were funded at a "wind down" level in FY17. This amendment eliminates the remaining funding and position in the FY18 budget.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#2

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Budget and Audit Committee  
**ALLOCATION:** Legislative Finance

**DELETE:** 72,800 general fund, 1004, in Personal Services

**EXPLANATION:** Reductions associated with furloughs were inadvertently allocated to the legislative operating budget rather than to House and Senate Finance committees. This amendment corrects that error.

Offsetting amendments are included in the HFC and SFC budgets. Senate Finance's portion is -\$26.0 and House Finance's portion is -\$46.8.

Another amendment corrects the Legislature Operating Budget allocation.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#3

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Budget and Audit Committee  
**ALLOCATION:** Legislative Finance

**DELETE:** 240,000 general fund, 1004, allocated to the House Finance Committee, from the following line items:  
\$ 120,000 Personal Services  
\$ 120,000 Services

**EXPLANATION:** Budget reduction to be managed by the House Finance Committee.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#14

**OFFERED IN:** House Finance Legislature Subcommittee

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Millet

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Council  
**ALLOCATION:** Salaries and Allowances

**DELETE:** \$43,100 UGF, fund code 1004 – Travel

**EXPLANATION:** This amendment would eliminate regular session per diem expenses for the 3 Juneau legislators who receive 75% of the federal per diem rate for living in Juneau during the session. Regular session per diem is budgeted in this allocation for a 90-day session.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#5

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Council  
**ALLOCATION:** Administrative Services

**DELETE:** 80,300 general fund, 1004, in Personal Services

**POSITIONS:** DELETE 1 PFT

**EXPLANATION:**

Delete \$24.7 from Print Shop Section for 1 PPT 4<sup>th</sup> Floor Copy Operator position.

Delete \$55.6 for 1 PFT Administrative Assistant position in the Executive Director's Office and change to PPT (8 months).

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#6

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Council  
**ALLOCATION:** Council and Subcommittees

**DELETE:** 221,200 general fund, 1004, in the following line items:  
195,700 Personal Services  
10,000 Services  
15,500 Commodities

**POSITIONS:** DELETE 1 PFT

**EXPLANATION:** Delete legislative secretary and reduce funding for services and commodities.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#7

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative LeDoux

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Council  
**ALLOCATION:** Council and Subcommittees

**DELETE:** \$17,850, General Fund, 1004, Services

**EXPLANATION:** This amendment reduces the funding to the House Special Committee on Arctic Policy, Economic Development and Tourism. In recent years, funding to standing, special and joint committees has been greatly reduced and in many instances eliminated. This amendment reduces the committee's budget from \$27,850 to \$10,000 respectively.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#8

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature

**APPROPRIATION:** Legislative Council

Legislature State Facilities Rent

**DELETE:** 58,900 general fund, 1004, from the Services line item

**EXPLANATION:**

Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#9

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Operating Budget  
**ALLOCATION:** Legislative Operating Budget

**ADD:** 72,800 general fund, 1004, in the Personal Services line item

**EXPLANATION:** Reductions associated with furloughs were inadvertently allocated to the Legislative Operating Budget rather than to the House and Senate Finance Committees. This amendment, along with an amendment to Legislative Finance, corrects that error.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#10

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Operating Budget  
**ALLOCATION:** Legislative Operating Budget

**DELETE:** 360,000 general fund, 1004, allocated to the House Operating budget in the following line items:  
\$110,000 Personal Services  
\$150,000 Travel  
\$ 50,000 Services  
\$ 50,000 Commodities

**EXPLANATION:** Budget reduction to be managed by the Speaker of the House.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#11

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Operating Budget  
**ALLOCATION:** Session Expenses

**DELETE:** 2,000 general fund/program receipts, 1005, and  
1,500 inter-agency receipts, 1007, from the Services line item

**EXPLANATION:** Reduce expenditures for bill copies and statutes.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#12

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative LeDoux

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislature Operating Budget  
**ALLOCATION:** Session Expenses

**DELETE:** \$200,000, General Fund, 1004, Personal Services

**EXPLANATION:** This amendment reduces the FY18 personal services budget to a more conservative amount, reflecting a need for prudence with the State's resources and accountability of the Legislature to manage its own budget more prudently.

**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

#13

**OFFERED IN:** House Finance Legislature Subcommittee

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Millett

**DEPARTMENT:** Legislature  
**APPROPRIATION:** Legislative Operating Budget  
**ALLOCATION:** Session Expenses

**DELETE:** \$81,600 UGF 1004 Personal Services  
\$400 UGF 1004 Services  
\$55,000 UGF 1004 Commodities  
\$137,000 UGF 1004 Total

**POSITIONS:** Delete 4 PPT

**EXPLANATION:** The intent of this amendment is to eliminate all funding and positions associated with the Legislative Lounge. The positions being eliminated are Senate Legislative Chef, Senate Lounge Attendant, House Lounge Assistant, and House Lounge Attendant.

**2017 SESSION STATUTORY CHANGE PROPOSAL**

#114

**OFFERED IN:** The House Finance Subcommittee for the Legislature

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Seaton

**RECOMMENDED STATUTE CHANGE:**  
Repeal Ch. 19, SLA 2013, State Agency Performance Audits (HB 30)

**EXPLANATION:**

The performance reviews were implemented pursuant to Ch. 19, SLA 2013 (HB 30). The reviews were added to the duties of the Legislative Audit Division.

The funding for the performance reviews was discontinued in the FY17 budget as the reviews were not providing the data originally expected.

The Legislative Audit Division requested an increment of \$1,030.9 unrestricted general funds along with three full-time positions in their FY18 budget. That increment will not be recommended by the subcommittee chair to the House Finance Committee.

The Legislative Auditor stated that a budget increment will be submitted for the performance review function until the statute is repealed.

**2017 SESSION STATUTORY CHANGE PROPOSAL**

#15

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative LeDoux

**RECOMMENDED STATUTE CHANGE:** Ask the House Judiciary Committee to change the frequency of the Revisor's Bill from every 2 years to every 5 years.

**EXPLANATION:** Pursuant to AS 01.05.036 legislative legal is obligated to review and revise the statutes every 2 years. This effort currently requires the two professional revisors to produce. The product is seen every 2 years as the Revisor's Bill. By extending the cycle of statute review to every 5 years, a reduction in revisors should be possible without neglecting the obligation to update drafting language.