

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#1

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Budget and Audit Committee
ALLOCATION: Legislative Audit

DELETE: 56,000 general fund, 1004, in the following line items
53,200 Personal Services
2,800 Services

POSITIONS: DELETE: 1 PPT position

EXPLANATION: Performance reviews conducted under HB 30 were funded at a "wind down" level in FY17. This amendment eliminates the remaining funding and position in the FY18 budget.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#2

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Budget and Audit Committee
ALLOCATION: Legislative Finance

DELETE: 72,800 general fund, 1004, in Personal Services

EXPLANATION: Reductions associated with furloughs were inadvertently allocated to the legislative operating budget rather than to House and Senate Finance committees. This amendment corrects that error.

Offsetting amendments are included in the HFC and SFC budgets. Senate Finance's portion is -\$26.0 and House Finance's portion is -\$46.8.

Another amendment corrects the Legislature Operating Budget allocation.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#3

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Budget and Audit Committee
ALLOCATION: Legislative Finance

DELETE: 240,000 general fund, 1004, allocated to the House Finance Committee, from the following line items:
\$ 120,000 Personal Services
\$ 120,000 Services

EXPLANATION: Budget reduction to be managed by the House Finance Committee.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#14

OFFERED IN: House Finance Legislature Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative Millett

DEPARTMENT: Legislature
APPROPRIATION: Legislative Council
ALLOCATION: Salaries and Allowances

DELETE: \$43,100 UGF, fund code 1004 – Travel

EXPLANATION: This amendment would eliminate regular session per diem expenses for the 3 Juneau legislators who receive 75% of the federal per diem rate for living in Juneau during the session. Regular session per diem is budgeted in this allocation for a 90-day session.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#5

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Legislative Council
ALLOCATION: Administrative Services

DELETE: 80,300 general fund, 1004, in Personal Services

POSITIONS: DELETE 1 PFT

EXPLANATION:

Delete \$24.7 from Print Shop Section for 1 PPT 4th Floor Copy Operator position.

Delete \$55.6 for 1 PFT Administrative Assistant position in the Executive Director's Office and change to PPT (8 months).

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#6

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Legislative Council
ALLOCATION: Council and Subcommittees

DELETE: 221,200 general fund, 1004, in the following line items:
195,700 Personal Services
10,000 Services
15,500 Commodities

POSITIONS: DELETE 1 PFT

EXPLANATION:

Delete legislative secretary and reduce funding for services and commodities.

#7

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative LeDoux

DEPARTMENT: Legislature
APPROPRIATION: Legislative Council
ALLOCATION: Council and Subcommittees

DELETE: \$17,850, General Fund, 1004, Services

EXPLANATION: This amendment reduces the funding to the House Special Committee on Arctic Policy, Economic Development and Tourism. In recent years, funding to standing, special and joint committees has been greatly reduced and in many instances eliminated. This amendment reduces the committee's budget from \$27,850 to \$10,000 respectively.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#8

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT:
LEGISLATURE
APPROPRIATION:
LEGISLATIVE COUNCIL
ALLOCATION: LEGISLATURE STATE FACILITIES RENT

DELETE: 58,900 general fund, 1004, from the Services line item

EXPLANATION:

Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#9

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Legislative Operating Budget
ALLOCATION: Legislative Operating Budget

ADD: 72,800 general fund, 1004, in the Personal Services line item

EXPLANATION: Reductions associated with furloughs were inadvertently allocated to the Legislative Operating Budget rather than to the House and Senate Finance Committees. This amendment, along with an amendment to Legislative Finance, corrects that error.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#10

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Legislative Operating Budget
ALLOCATION: Legislative Operating Budget

DELETE: 360,000 general fund, 1004, allocated to the House Operating
budget in the following line items:
\$110,000 Personal Services
\$150,000 Travel
\$ 50,000 Services
\$ 50,000 Commodities

EXPLANATION: Budget reduction to be managed by the Speaker of the House.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#11

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature
APPROPRIATION: Legislative Operating Budget
ALLOCATION: Session Expenses

DELETE: 2,000 general fund/program receipts, 1005, and
1,500 inter-agency receipts, 1007, from the Services line item

EXPLANATION: Reduce expenditures for bill copies and statutes.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#12

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative LeDoux

DEPARTMENT: Legislature
APPROPRIATION: Legislature Operating Budget
ALLOCATION: Session Expenses

DELETE: \$200,000, General Fund, 1004, Personal Services

EXPLANATION: This amendment reduces the FY18 personal services budget to a more conservative amount, reflecting a need for prudence with the State's resources and accountability of the Legislature to manage its own budget more prudently.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#13

OFFERED IN: House Finance Legislature Subcommittee

TO:

HB 57 / HB 59

OFFERED BY:

Representative Millett

DEPARTMENT:

Legislature

APPROPRIATION:

Legislative Operating Budget
Session Expenses

DELETE:

\$81,600 UGF 1004 Personal Services
\$400 UGF 1004 Services
\$55,000 UGF 1004 Commodities
\$137,000 UGF 1004 Total

POSITIONS: Delete 4 PPT

EXPLANATION: The intent of this amendment is to eliminate all funding and positions associated with the Legislative Lounge. The positions being eliminated are Senate Legislative Chef, Senate Lounge Attendant, House Lounge Assistant, and House Lounge Attendant.

2017 SESSION STATUTORY CHANGE PROPOSAL

#14

OFFERED IN: The House Finance Subcommittee for the Legislature

TO: HB 57 / HB 59

OFFERED BY: Representative Seaton

RECOMMENDED STATUTE CHANGE:

Repeal Ch. 19, SLA 2013, State Agency Performance Audits (HB 30)

EXPLANATION:

The performance reviews were implemented pursuant to Ch. 19, SLA 2013 (HB 30). The reviews were added to the duties of the Legislative Audit Division.

The funding for the performance reviews was discontinued in the FY17 budget as the reviews were not providing the data originally expected.

The Legislative Audit Division requested an increment of \$1,030.9 unrestricted general funds along with three full-time positions in their FY18 budget. That increment will not be recommended by the subcommittee chair to the House Finance Committee.

The Legislative Auditor stated that a budget increment will be submitted for the performance review function until the statute is repealed.

2017 SESSION STATUTORY CHANGE PROPOSAL

#15

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative LeDoux

RECOMMENDED STATUTE CHANGE: Ask the House Judiciary Committee to change the frequency of the Revisor's Bill from every 2 years to every 5 years.

EXPLANATION: Pursuant to AS 01.05.036 legislative legal is obligated to review and revise the statutes every 2 years. This effort currently requires the two professional revisors to produce. The product is seen every 2 years as the Revisor's Bill. By extending the cycle of statute review to every 5 years, a reduction in revisors should be possible without neglecting the obligation to update drafting language.