

Amendment #1

Change Record Detail with Description (1716)

Department of Public Safety

Scenario: FY2018 Governor Amended (14205)
 Component: Council on Domestic Violence and Sexual Assault (521)
 RDU: Council on Domestic Violence and Sexual Assault (164)
 Title: Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (ADN: 12-2017-3006)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT PPT	NP
N	1246 Recid Redu	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0

Implement reforms identified by the Alaska Criminal Justice Commission to address violence prevention, services, and victims' rights. This is a new request for FY2018. It was not included in the FY2018 Governor's budget due to oversight.

Section 163 of SB 91 implements reforms identified and recommended by the Alaska Criminal Justice Commission (ACJC) in its Justice Reinvestment Report by adding uncoded language instructing the Council on Domestic Violence and Sexual Assault (CDVSA) to create or expand community-based violence prevention programming and services for victims of a crime involving domestic violence or sexual assault. This section was added in direct response to the concerns and concepts expressed during the Justice Reinvestment Initiative Victim Service Roundtables and interviews with victims. Victims and survivors of domestic violence and sexual assault, Alaska Native elders, victim service providers, system advocates, and representatives from the criminal and civil justice systems came together and agreed on ten recommendations to address violence prevention, services, and victims' rights. The recommendations were rolled up into the ACJC report as priorities for violence prevention and victims' services in rural/remote areas of Alaska.

This request is Year 2 funding as estimated per Fiscal Note 31 associated with SB 91. This is expected to fully fund the program in future years.

FY2018 Governor: \$17,172.3
 FY2018 Total Amendments: \$1,000.0
 FY2018 Total: \$18,172.3

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

Amendment 2

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative Scott Kawasaki

DEPARTMENT: Department of Public Safety

APPROPRIATION: Alaska State Troopers

ALLOCATION: Alaska Bureau of Highway Patrol

FUND CHANGE:

\$1,500,000 UGF, fund code 1004

(\$1,500,000) DGF, fund code 1249

EXPLANATION: The proposed new Transportation Maintenance Fund is intended for capital, operating, or maintenance of highways and highway infrastructure. This new fund source is more appropriately used in the Department of Transportation for highway maintenance rather than DPS for highway patrol activities.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

Amendment 3

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative Tammie Wilson

DEPARTMENT: Public Safety
APPROPRIATION: Statewide Support
ALLOCATION: Laboratory Services

DELETE: (\$2,484,500) UGF 1004, personal services and services

EXPLANATION: This amendment reduces the FY 18 general fund request in this allocation by 50%. During Public Safety subcommittee hearings questions were asked as to the current cost of various testing procedures compared to the costs of such procedures prior to the construction of the new crime lab. The Department was unable to provide answers on this subject. A letter has been received from a former 30 year lab employee which states prior to the first lab, forensic lab costs were "virtually zero". The letter states this was accomplished by law enforcement agencies around the state sending evidence to the FBI lab in Washington DC.

This amendment reduces the FY 18 general fund budget request of \$4,969,000 by 50% and requires the Department to solicit services at the federal level for laboratory testing to reduce state operating costs. It is assumed there will be some charge at the federal level for these services, however, the costs should be significantly less than those currently incurred by the state.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

Amendment 4

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative Tammie Wilson

DEPARTMENT: Public Safety
APPROPRIATION: Village Public Safety Officer Program
ALLOCATION: Village Public Safety Officer Program

DELETE: (\$1,835,960) UGF 1004, grants

EXPLANATION: This amendment reduces the amount provided to grantees of the Village Public Safety Officer (VPSO) program based on the inability of the grantees to hire an average of ten VPSO's annually. The Department subcommittee overview document for the VPSO program states the average cost of an existing VPSO is \$183,596. VPSO turnover substantially exceeds the number of VPSO's hired and using ten as an average number of VSPO's that cannot be hired is a conservative number. There are currently 53 filled positions of the 78 budgeted VPSO positions that grant awards are based on. A chart is attached depicting the turnover of VPSO's and the number of VPSO's hired by fiscal year. This amendment makes a reduction of \$1,835,960 to this allocation based on an average of 10 vacant Village Public Safety Officer positions at an average annual cost of \$183,596 per VSPO.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

Amendment 5

OFFERED IN: The House Finance Subcommittee

TO: HB 57/HB 59

OFFERED BY: Representative Fansler

DEPARTMENT: Public Safety

APPROPRIATION: Village Public Safety Officer Program (appropriation-level intent)

ADD INTENT LANGUAGE:

It is the intent of the legislature that the Commissioner of the Department of Public Safety prioritize a fully operational Village Public Safety Officer program and expand the program to benefit additional rural areas.

EXPLANATION: Our rural communities throughout the state should have access to public safety resources. The VSPO program benefits communities that would otherwise experience significant time delays getting responses to public safety issues.