

2017 Legislature - Operating Budget Allocation Summary - House Structure

Numbers Agencies: Rev
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Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Revenue				
Taxation and Treasury				
Tax Division	14,909.0	15,155.0	246.0	1.7 %
Treasury Division	10,079.8	10,079.8	0.0	
Unclaimed Property	584.5	584.5	0.0	
AK Retirement Management Board	9,594.0	9,594.0	0.0	
ARM Custody and Mgt Fees	50,000.0	50,000.0	0.0	
Perm Fund Dividend Division	8,611.8	8,611.8	0.0	
Appropriation Total	93,779.1	94,025.1	246.0	0.3 %
Child Support Services				
Child Support Services	25,723.6	25,723.6	0.0	
Appropriation Total	25,723.6	25,723.6	0.0	
Administration and Support				
Commissioner's Office	917.2	917.2	0.0	
Administrative Services	2,750.5	2,750.5	0.0	
State Facilities Rent	0.0	0.0	0.0	
Criminal Investigations Unit	0.0	0.0	0.0	
Appropriation Total	3,667.7	3,667.7	0.0	
Mental Health Trust Authority				
Mental Health Trust Operations	4,204.1	4,354.1	150.0	3.6 %
Long Term Care Ombudsman	873.4	873.4	0.0	
Appropriation Total	5,077.5	5,227.5	150.0	3.0 %
Municipal Bond Bank Authority				
AMBBA Operations	1,006.3	1,006.3	0.0	
Appropriation Total	1,006.3	1,006.3	0.0	

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Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Revenue (continued)				
AK Housing Finance Corporation				
AHFC Operations	94,759.5	94,759.5	0.0	
Anc. State Office Building	0.0	0.0	0.0	
AK Corp for Affordable Housing	479.4	479.4	0.0	
Appropriation Total	95,238.9	95,238.9	0.0	
AK Permanent Fund Corporation				
APFC Operations	12,254.4	12,254.4	0.0	
APFC Investment Mgmt Fees	138,769.2	138,769.2	0.0	
Appropriation Total	151,023.6	151,023.6	0.0	
Agency Total	375,516.7	375,912.7	396.0	0.1 %
Statewide Total	375,516.7	375,912.7	396.0	0.1 %
Funding Summary				
Unrestricted General (UGF)	25,400.4	25,646.4	246.0	1.0 %
Designated General (DGF)	2,437.5	2,587.5	150.0	6.2 %
Other State Funds (Other)	269,013.3	269,013.3	0.0	
Federal Receipts (Fed)	78,665.5	78,665.5	0.0	