

Multi-year Statewide Totals - FY 2018 Governor Structure

Numbers and Language Including Non-Additive Items Fund Groups: Dedicated
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	ID=> Budget=> Session=> Column=>	[1] Operating 2017 <u>18Gov</u>	[2] Capital 2017 <u>Governor</u>	[3] <u>Dedicated Tot</u>
Total		81,244.6	1,350.0	82,594.6

Funding Sources

1024 Fish/Game (Other)	30,925.1	750.0	31,675.1
1066 Pub School (Other)	20,125.2	0.0	20,125.2
1093 Clean Air (Other)	4,655.3	0.0	4,655.3
1117 VocRehab F (Other)	125.0	0.0	125.0
1205 Ocn Ranger (DGF)	3,834.6	0.0	3,834.6
1206 CVP Tax (Other)	0.0	600.0	600.0
1214 WhitTunnel (Other)	1,928.9	0.0	1,928.9
1215 UCR Rcpts (Other)	511.4	0.0	511.4
1216 Boat Rcpts (Other)	496.9	0.0	496.9
1230 CleanAdmin (Other)	1,243.2	0.0	1,243.2
1231 DrinkAdmin (Other)	457.6	0.0	457.6
1239 AvFuel Tax (Other)	9,244.2	0.0	9,244.2
1244 AirptRcpts (Other)	7,441.1	0.0	7,441.1
1245 AirPrt IA (Other)	256.1	0.0	256.1

Funding Summary

Designated General (DGF)	3,834.6	0.0	3,834.6
Other State Funds (Other)	77,410.0	1,350.0	78,760.0