

### Chair:

Rep. Dan Ortiz Capitol Room 513 465-3824

## Members:

Rep. Harriett Drummond Capitol Room 108 465-3875

> Rep. Justin Parish Capitol Room 432 465-3744

> Rep. Zach Fansler Capitol Room 416 465-4942

Rep. Ivy Spohnholz Capitol Room 421 465-4940

Rep. Steve Thompson Capitol Room 500 465-3004

Rep. Jennifer Johnston Capitol Room 430 465-4949

> Rep. Chuck Kopp Capitol Room 13 465-4993

Rep. Dave Talerico Capitol Room 10 465-4527

Alternate: Rep. Geran Tarr Capitol Room 126 465-3424

#### Committee Aide:

Mary Hakala 465-3642

# 30th Alaska State Legislature House Finance Budget Subcommittee Department of Education and Early Development FY18 Operating Budget

To: Members, House Finance Budget Subcommittee Department of Education and Early Development

FY18 Operating Budget

From: Rep. Dan Ortiz, Chair

Date: 2/10/17

Ref: Budget Amendment Process

This memo outlines the budget amendment process we'll use to finalize Subcommittee work on the Department of Education and Early Development (DEED) Budget.

Keep in mind that language sections of the Operating Budget are not under the purview of the subcommittee. For the DEED budget these language sections include the Foundation Formula and Pupil Transportation programs.

For other sections of the budget, subcommittee members must complete amendments using the Legislative Finance Division's House Finance Subcommittee Operating Budget Form and submit amendments to my office electronically no later than 5 PM Friday, February 17, 2017.

A copy of that form is attached. It can also be found on the Legislative Finance Division web site, under the "operating" tab. If you have any questions or difficulty in accessing the form, please be in touch with my office.

Amendments received will be compiled, emailed to Subcommittee members, and posted on BASIS on Saturday, February 18.

# **Public Testimony**

Public testimony is only on the proposed amendments and is scheduled for Monday, February 20, from 8:00 to 9:00 AM.

Those testifying must sign up at a legislative information office (LIO) or, if in Juneau, outside Room 106. If no one

is signed up to testify by 8:15 AM, public testimony will be closed and the meeting adjourned.

Public testimony will be limited to 3 minutes per person, or at the discretion of the Chair. Time allotted will in part be based on the number of people wishing to testify during the one hour timeframe.

All Off Net callers (those calling from a community without an LIO) are required to hang up immediately after testifying to keep as many lines open as possible for other callers. Testifiers can continue to access the meeting online through <a href="https://www.akleg.gov">www.akleg.gov</a> - click on Alaska State Legislature and choose the "Live Now" button.

A person wishing to testify who lives in a community with a legislative information office but is unable to access it during the specified time period, may submit written testimony to the subcommittee via <a href="Rep.Dan.Ortiz@akleg.gov">Rep.Dan.Ortiz@akleg.gov</a>. Comments received electronically by 12:00 (Noon) February 20, 2017 will be distributed to members of the Subcommittee and posted on BASIS.

# **Close-Out**

On Friday, February 24, 8:00-10:00 AM, the Subcommittee will meet to discuss and vote on amendments. We will also review potential statutory changes and narrative elements to forward on to the full House Finance Committee

If you have any questions or concerns regarding this process, please contact me at Rep.Dan.Ortiz@akleg.gov, or 465-3824.