



Department of Military and Veterans Affairs



FY2018 Division Overview



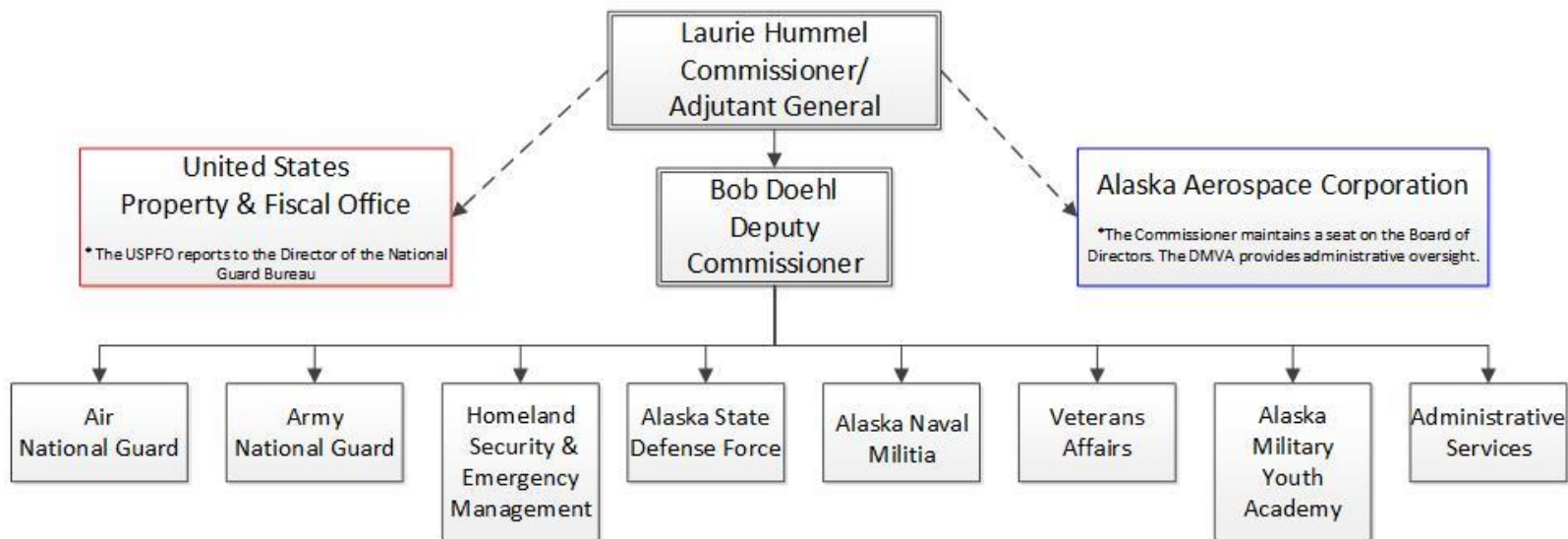
**National Guard
State Defense Force
Office of the Commissioner
Rural Engagement Increment**



DMVA Organizational Chart



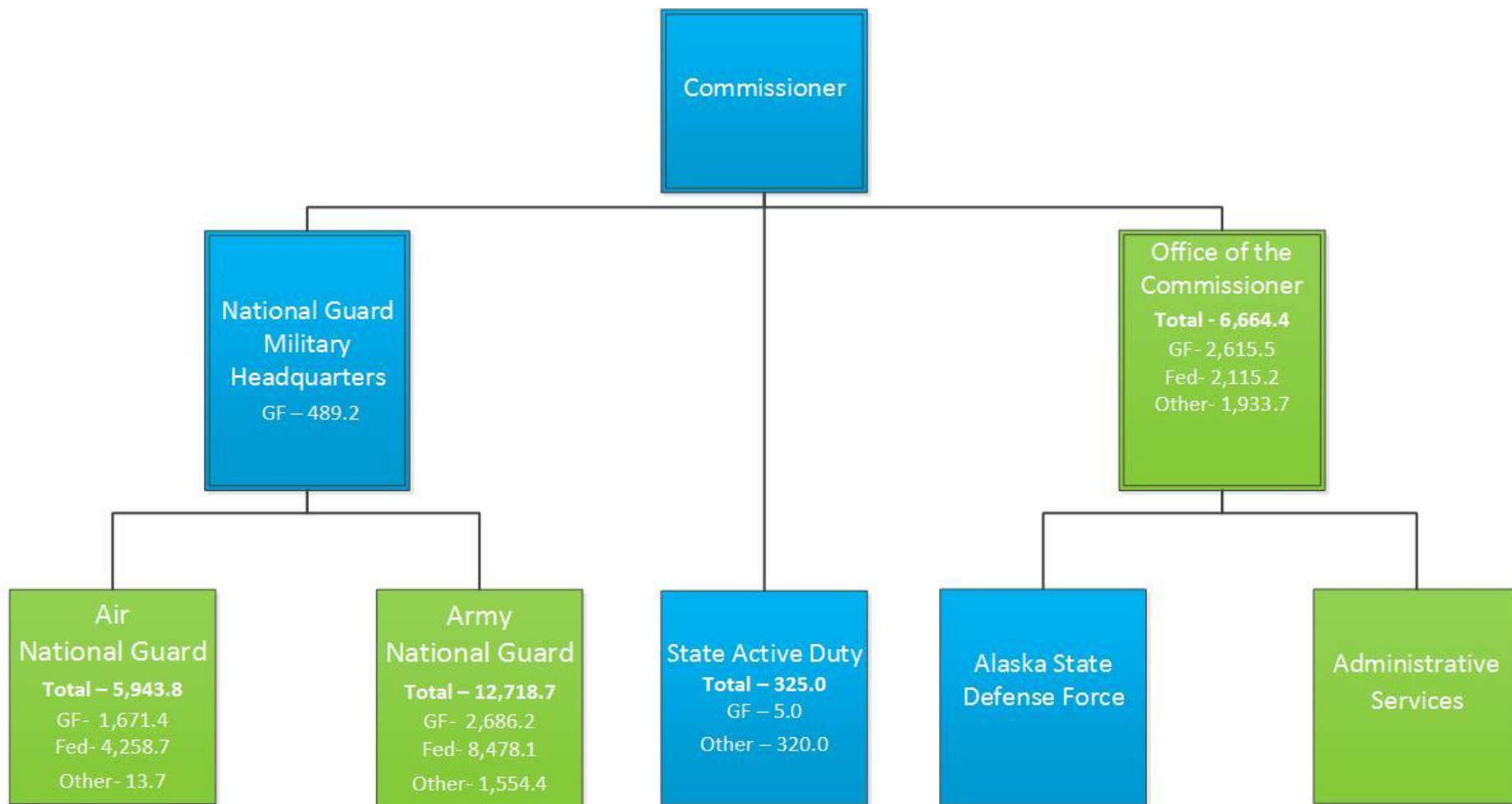
Department of Military and Veterans Affairs Operational Sections



Total Force: approximately 3,854 uniformed members and 272 non-uniformed employees



DMVA Funding



Blue: GF Only
Green: GF and Fed



National Guard Military Headquarters FY2018 Budget



	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor
All Funds	484.3	489.2	1.0%
General Funds	484.3	489.2	1.0%
Positions			
PFT	2	2	0%
PPT	0	0	0%
NP	0	0	0%



Alaska Army National Guard



1,734+ Soldiers across three major units:

Joint Force Headquarters (JFHQ)

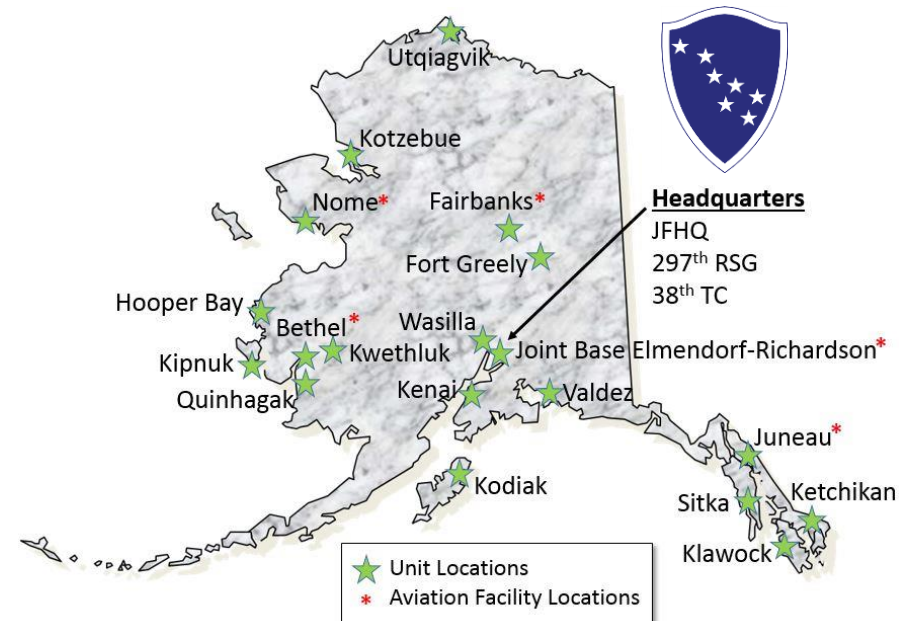
- 207th Multi-Functional Training Regiment
- AK Medical Detachment
- AK Recruiting and Retention Battalion

297th Regional Support Group (RSG)

- 208th Construction Management Team
- 207th Engineer Utilities Detachment
- 134th Public Affairs Detachment
- 297th Military Police Company
- 297th Network Signal Company
- 49th Personnel Detachment (Theater Gateway)

38th Troop Command (TC)

- 49th Missile Defense Battalion
- 1-297th Infantry Battalion
- 1-207th Aviation Battalion
- C Company, 2-641st Aviation
- G Company, 2-104th Aviation (MEDEVAC)





Army Guard Facilities



75 Readiness Centers (armories)

- 621,984 square feet

9 Maintenance Facilities

- 32,207 square feet

4 Aircraft Operation Facilities

- 71,278 square feet

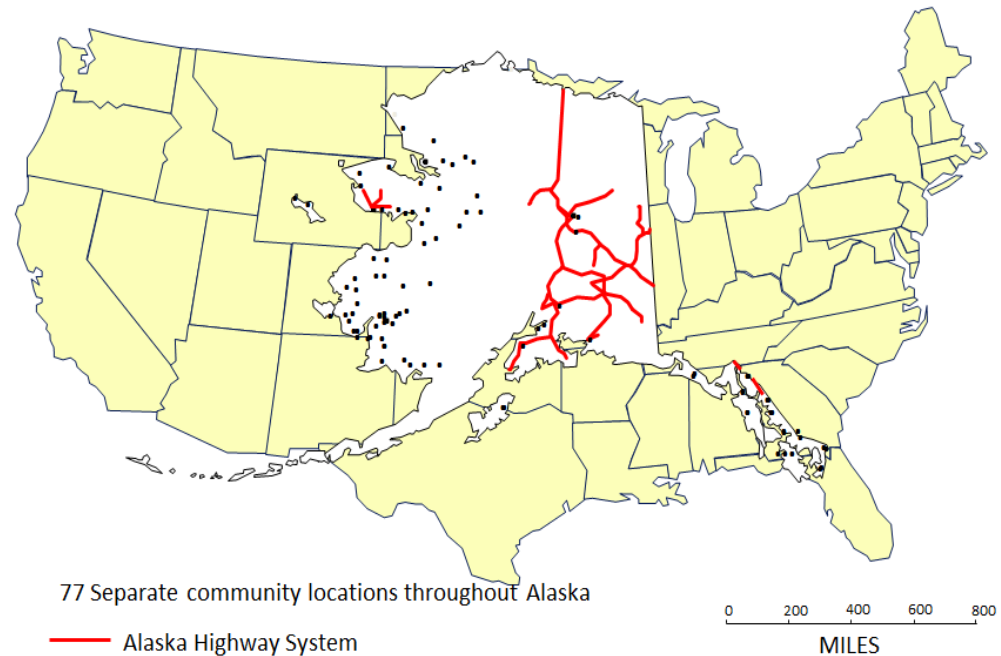
2,447 total acres of improved grounds
(non-forested)

FY2018 Governor Request: 12,718.7

UGF 2,658.8, DGF 27.4, Other 1,554.4, Fed
8,478.1

Direct Federal Dollars Received: 67,645.8

ESGR 49.8, personnel 18,470.6, operations &
management 49,125.4



All Alaska Army National Guard facilities are maintained by the State of Alaska work force through cooperative agreement through USPFO.



Alaska Army National Guard



Federal Operational Relevance

- Deployed in support of Overseas Contingency Operations
- State Partnership Program with Mongolia
- Ground-based Missile Defense
- Influence Arctic strategy development
- Force aligned with Pacific Command
- Training partnerships with U.S. Army Alaska units





Alaska Army National Guard



State Operational Relevance

- Arctic Care
- Operation Santa Claus
- Veterans' Stand Down
- McHugh Creek Fire
- RCC Support
- Rotary Wing MEDEVAC
- Fixed and Rotary wing transportation
- Defense Support to Civil Authorities Capability
 - Aviation
 - Military Police
 - Counter Drug
 - Communication
 - Construction Management
 - Chemical, Biological, Radiological or Nuclear Response
 - General Response





Alaska Army National Guard



FY2016 Successes

- Army Aviation augmented McHugh Creek fire
 - Fire containment coordination with the State Division of Forestry
- Conducted Defense Support of Civil Authorities (DSCA) training in Utqiagvik in coordination with other State agencies
- Completed NORTHCOM-sponsored (Joint Chiefs of Staff Exercise-Related) Construction Program
 - Joint use Utqiagvik barracks project increases Arctic training capacity and force projection

FY2017 Operations

- Increase recruiting in rural Alaskan communities
- Sustain Fort Greely Ground-based Midcourse Defense (GMD) Fire Control System
- Develop future force structure opportunities for all Alaskans

FY2018 Outlook

- State budget issues (state match of federal funds) may affect construction and maintenance of National Guard facilities
- Federal funding challenges for travel in Alaska may affect National Guard membership in rural communities



Alaska Air National Guard

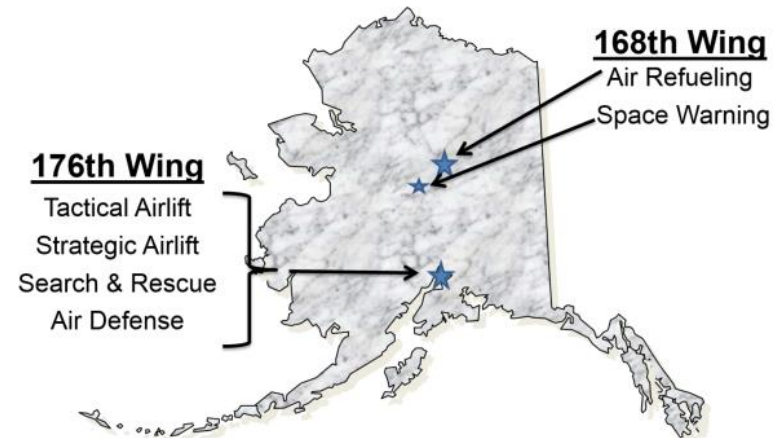


2,120+ members in two Wings:

- 168th Wing located at Eielson AFB
- 176th Wing located at JBER

Primary Weapons Systems:

- KC-135 Tankers at Eielson AFB
- Space Warning and Surveillance Squadron
- C-17 Associate Squadron on JBER
- C-130H Airlift Squadron
- Rescue Coordination Center
- HC-130, HH-60 & GA Rescue Squadrons
- Air Defense Squadron





Air National Guard Facilities



176th Wing

- Primarily Joint Base Elmendorf-Richardson
- 32 Facilities
 - 503,350 Square Feet
 - 29 ANG Licensed, 3 Joint-Use w/ 673rd ABW
- 53-Acre Lease
- 6 Designated Parking Spaces for C-130
 - 3 spot ramp for HH-60

FY2018 Governor Request: 5,943.8

UGF 1,671.4, Other 13.7, Fed 4,258.7

Direct Federal Dollars Received: 194,321.4

176th: personnel 101,539.1, operations & maintenance 42,041.0

168th: personnel 33,203.9, operations & maintenance 17,537.5

168th Wing

- Primarily Eielson Air Force Base
- 23 Facilities
 - 303,328 Square Feet
 - 20 ANG Licensed, 3 Joint-Use w/ 354 FW
- 49-Acre Lease
- 9 Designated Parking Spaces for KC-135R
 - 3 Additional spaces available from 354 FW transient aircraft (Tankers)

All Alaska Air National Guard facilities are maintained by the State of Alaska work force through cooperative agreement through USPFO.



Alaska Air National Guard



Federal Operational Relevance:

- Deployed in support of Overseas Contingency Operations
- ADS: 24/7 Mission for Air Sovereignty
- Rescue Forces: 24/7 Alert for 11AF & CSAR
- KC-135: 24/7 Alert for NORAD and 11AF
- Clear AFS: 24/7 mission for Space Surveillance
- C-17: Associate fully integrated with USAF





Alaska Air National Guard



State Operational Relevance:

- ARCTIC CARE
 - Veterans' Stand Down
 - Moose Creek Fire
 - Mission of Mercy
 - Operation Santa Claus
-
- Rescues since 1 July 1994
 - 5,334 missions/2229 saves
 - **2016: 89 missions/53 saves**

Every Alaska Air National Guard Wing has the following support functions:

- Civil Engineer (Firefighters, Engineers, Skilled Trades)
- Security Forces
- Logistics (Supply, Transportation, Fuel)
- Medical Support
- Communications





Alaska Air National Guard



FY2016 Successes

- Delivered 9M+ Gallons fuel, 150K+ tons cargo (state-side and deployed), mishap-free
- Provided ANG augmentation to 300-acre Moose Creek Wildfire—3 hour response time!
- Executed new long range Arctic Search and Rescue capabilities—improved survivability
- Alaska Rescue Coordination Center executed 5,418th mission—51 lives saved this year

FY2017 Operations

- Transition of C-17 airframes from Active Duty to Air National Guard
- Leading Air Reserve Component in legacy HC-130H to new HC-130J model conversion
- Increase innovative approaches to state-wide recruiting challenges

FY2018 Outlook

- Future mission plan for increased tanker requirements at Eielson AFB
- Recruiting difficulties due to continued increase in demand for commercial pilots
- Refining Arctic Sustainment Package



State Active Duty FY2018 Budget



	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor
All Funds	325.0	325.0	0.0%
General Funds	5.0	5.0	0.0%
Positions			
PFT	0	0	0%
PPT	0	0	0%
NP	0	0	0%

There has been no reduction to the FY2018 GF request for State Active Duty. The \$5.0 provides for required Risk Management contributions. Other funds in this component are Statutory Designated Program Receipts and Interagency Receipts that are received as compensation for the services provided by personnel called into active duty.



Alaska State Defense Force



76 Soldiers in three major units:

- 49th Brigade Headquarters located at Alcantra Armory in Wasilla (15 members)
- 2nd Forward Support Battalion located at Alcantra Armory in Wasilla: (55 members)
 - Headquarters Company (Wasilla)
 - Military Police Company (Wasilla)
 - Engineer Company (Fairbanks)
 - Signal Company (Fairbanks)
- 2nd Scout Detachment Headquarters located at Bethel: (6 members)
 - Scout Detachment (Quinhagak)





FY2016 Value of ASDF Service State General Funds



DMVA funding \$30K

Alaska State Defense Force

Emergencies 1,216 hours

Community Service Events 2,432 hours

Other training 3,648 hours

Weekend Drills 13,376 hours

Total 20,672 hours

If ASDF Soldiers were paid minimum wage of \$9.75 per hour

Return on Investment = Cost Savings \$201,552



Alaska State Defense Force



FY2016 Successes

- Participated in Alaska Shield 2016, Vigilant Shield 2016 and United Resolve 2016
- Established a signal detachment in Bethel
- Conducted exploratory meetings with Alaska Native Veterans Association regarding mutual support efforts

FY2017 Operations

- Rural Engagement Initiative: Establish Scout detachments in Quinhagak, Hooper Bay, Kwethluk, Kipnuk, Kodiak
- Participate in Arctic Eagle/Arctic Edge 2017
- Participate in ground search and rescue training
- Conduct planning for participation in small community supported events statewide
- Develop funding through continued partnerships with state, corporate, and private entities

FY2018 Outlook

- Increase growth in rural communities to include Kotzebue, Nome and Utqiagvik (Barrow)
- Procure equipment, conduct training, leadership development and exercise
- Continue partnerships with state, corporate, and private entities



Division of Administrative Services



- **Deliver** critical budget, financial management, human resources, information technology, procurement, and administrative products and services
- **Assist** our colleagues across DMVA in executing their assigned duties and responsibilities
- **Serve** our State's Veteran population and the citizens of Alaska



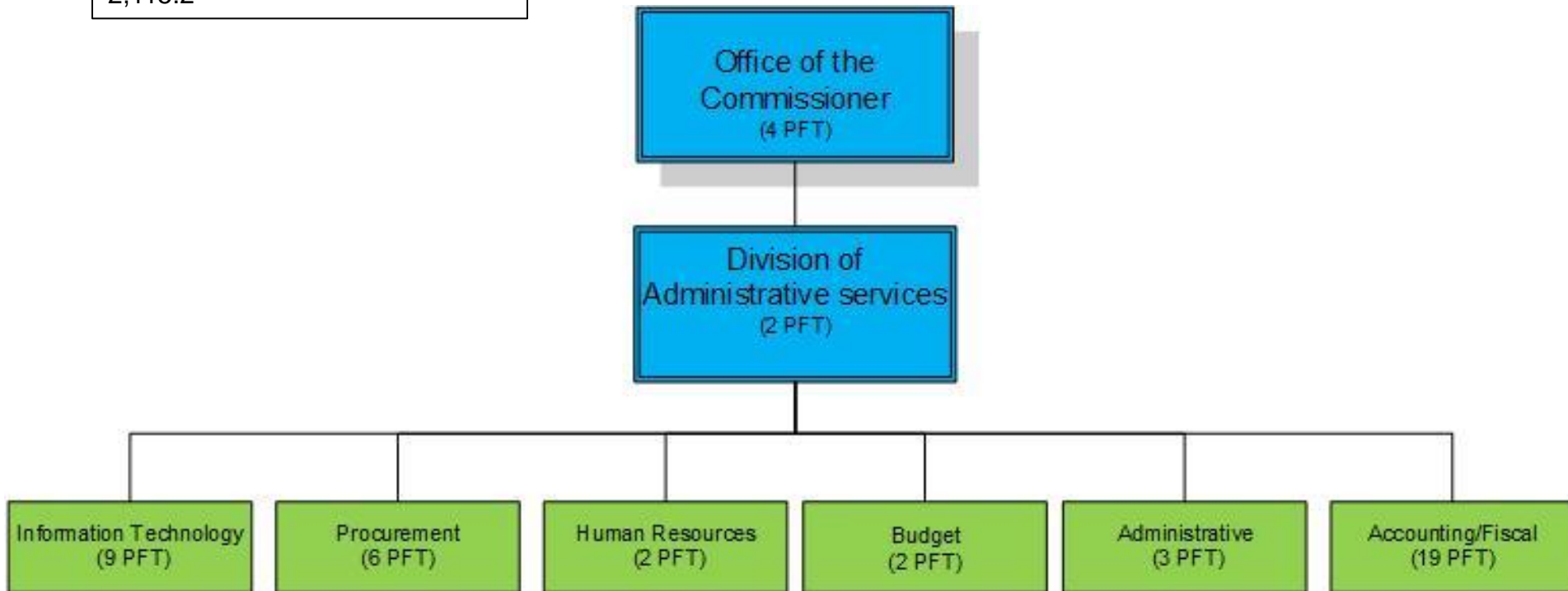
Office of the Commissioner Organizational Chart



FY2018 Governor Request:

6,664.4

UGF 2,615.5, Other 1,933.7, Fed
2,115.2





Rural Engagement



Statutes

- AS 26.05.030: Composition of the organized militia
- AS 26.05.050: Authorized up to two scout battalions in western and Arctic Alaska
- AS 26.05.070: Authorized to call to duty for state emergencies
- AS 26.05.100: Alaska State Defense Force augments the National Guard & Naval Militia

Issues

- Overcentralized emergency response capability
- Increasing trans-Arctic vessel traffic and foreign military operations
- Need for US military Arctic operational expertise
- Lack of statewide emergency preparedness vice increasing threats of disasters

Solutions

- Expand the Alaska State Defense Force (ASDF)
 - Partner with rural leaders to help grow engagement off the road system
 - Bridge the gap to Guard expansion
 - **Requires GF funds**
 - Expand by a scout battalion within 3-5 years
 - 81-member headquarters (Bethel)
 - 3x77-person companies of 4 or 5 member Scout teams
 - Requested increment will assist in training and equipping initial force
- Maximize synergistic opportunities between DMVA divisions, other departments and communities



FY2018 Request to Expand Alaska State Defense Force for Rural Engagement



In order to increase community emergency capacity and resiliency, meet Alaska's needs in a changing Arctic and engage remote communities utilizing a voluntary military force, the DMVA seeks to expand the statewide presence of the Alaska State Defense Force.

FY2018 Increment Request:

Travel	Services	Commodities	TOTAL
43.3	93.1	74.5	210.9



BRAC Preparation



2008-2016: Consulting contract to increase Alaska military installation viability \$222.0 per year

2016: Consulting contract for \$120.0 vetoed

2017: Senate Armed Services Committee announces support for new BRAC round



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