

FY2016 Capital Governor Amended Items Summary

AP/AL	Language	Dept	Title	UGF	DGF	Other	Fed	Total
AP	N	Admin	Deferred Maintenance, Renewal, Repair and Equipment	-	-	3,000,000	-	3,000,000
AL	N	Admin	General Services Public Building Fund Buildings Deferred Maintenance	-	-	3,000,000	-	3,000,000
AP	N	Commerce	Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)	-	15,000,000	-	-	15,000,000
AP	Y	Commerce	Reappropriation for Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	-	-	-	-	-
AP	Y	Commerce	Reappropriation for Alaska Energy Authority - Kake Rural Power System Upgrade Project	-	-	-	-	-
AP	Y	Commerce	Reappropriation for Alaska Energy Authority - Port Heiden Rural Power System Upgrade Project	-	-	-	-	-
AP	Y	Commerce	Reappropriation for Alaska Energy Authority - Tuluksak Bulk Fuel Upgrades	-	-	-	-	-
AP	Y	Commerce	Reappropriation for Alaska Energy Authority - Electrical Emergencies Program	-	-	-	-	-
AP	N	E&ED	School District Major Maintenance Grants	3,491,192	-	-	-	3,491,192
AP	Y	E&ED	Reappropriation for School District Major Maintenance Grants	-	-	-	-	-
AP	N	FishGm	Shooting Range Deferred Maintenance	-	-	125,000	375,000	500,000
AP	Y	Fnd Cap	Reappropriation for Emerging Energy Technology Fund	-	-	-	-	-
AP	N	Gov	Alaska Arctic Policy Leadership	500,000	-	-	-	500,000
AP	Y	Labor	Reappropriation for AVTEC Information Technology Systems Refresh	-	-	-	-	-
AP	N	NatRes	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	-	-	1,000,000	-	1,000,000
AP	N	NatRes	Cook Inlet Oil and Gas Resources and Statewide Energy Database	400,000	-	-	400,000	800,000
AP	N	NatRes	Upgrade and Repair of Critical Volcano Monitoring Instruments	-	-	-	500,000	500,000
AP	Y	NatRes	Reappropriation for Unified Permit Automation and Document Management	-	-	-	-	-
AP	N	PubSaf	Alaska Domestic Violence and Sexual Assault Intervention Program	-	850,000	-	-	850,000
AP	N	PubSaf	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	2,000,000	-	-	2,000,000
AP	Y	PubSaf	Reappropriation for Trooper Video Equipment and Storage	-	-	-	-	-
AP	N	Rev	AHFC Housing Loan Program	4,691,400	-	-	-	4,691,400
AL	N	Rev	AHFC Teacher, Health and Public Safety Professionals Housing	3,691,400	-	-	-	3,691,400
AL	N	Rev	AHFC Village Public Safety Officers Housing	1,000,000	-	-	-	1,000,000
AP	N	Rev	AHFC Energy Programs	9,600,000	-	-	1,500,000	11,100,000
AL	N	Rev	AHFC Weatherization Program	6,600,000	-	-	1,500,000	8,100,000
AL	N	Rev	AHFC Home Energy Rebate Program	3,000,000	-	-	-	3,000,000
AP	N	Rev	AHFC Cold Climate Housing Research Center (CCHRC)	1,000,000	-	-	-	1,000,000
AP	N	Trans	Efficiency	-	-	29,600,000	-	29,600,000
AL	N	Trans	Capital Improvement Program Equipment Replacement	-	-	5,000,000	-	5,000,000
AL	N	Trans	State Equipment Fleet Replacement	-	-	24,600,000	-	24,600,000
AP	N	Trans	Deferred Maintenance, Renewal, Repair and Equipment	8,000,000	-	-	-	8,000,000
AP	Y	Trans	Reappropriation for Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	-	-	-	-	-
AP	N	Univ	UAF Engineering Building	8,000,000	-	-	-	8,000,000
AP	N	Univ	Deferred Maintenance, Renewal, Repair and Equipment	8,000,000	-	-	-	8,000,000
			Total	43,682,592	17,850,000	33,725,000	2,775,000	98,032,592