Agency Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	3,000,000	0	3,000,000
General Services Public Building Fund Buildings Deferred Maintenance	AL	0	0	3,000,000	0	3,000,000
Department of Administration Sub	total	0	0	3,000,000	0	3,000,000
Department of Commerce, Community, and Economic Development	d					
Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	4,005,621	4,005,621
Northwest Arctic Borough - Kivalina Evacuation and Access Road	AP	2,500,000	0	0	0	2,500,000
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
Reappropriation for Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	0	(
Reappropriation for Alaska Energy Authority - Kake Rural Power System Upgrade Project	AP	0	0	0	0	(
Reappropriation for Alaska Energy Authority - Port Heiden Rural Power System Upgrade Project	AP	0	0	0	0	(
Reappropriation for Alaska Energy Authority - Tuluksak Bulk Fuel Upgrades	AP	0	0	0	0	(
Reappropriation for Alaska Energy Authority - Electrical Emergencies Program	AP	0	0	0	0	(
Department of Commerce, Community, and Econo Development Subt	omic	2,560,000	15,000,000	0	10,005,621	27,565,621
Department of Education and Early						
Development						
Kivalina K-12 Replacement School - Kasayulie	AP	4,600,400	0	0	0	4,600,400
School District Major Maintenance Grants	AP	3,491,192	0	0	0	3,491,192
Reappropriation for School District Major Maintenance Grants	e AP	0	0	0	0	C
Department of Education and Early Developn Subt		8,091,592	0	0	0	8,091,592
Department of Environmental Conservation						
Village Safe Water and Wastewater Infrastructure Projects	AP	8,750,000	0	500,000	42,250,000	51,500,000
First Time Service Projects	AL	5,250,000	0	300,000	25,350,000	30,900,000

Agency Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Environmental Conservation					
Expansion, Upgrade, and Replacement of Existing A Service	3,500,000	0	200,000	16,900,000	20,600,000
Municipal Water, Sewage, and Solid Waste Facilities Al Grants (AS 46.03.030)	9,988,605	0	0	0	9,988,605
Juneau - Water Treatment Improvements, Phase II A	3,090,000	0	0	0	3,090,000
Homer - Water Storage and Distribution A Improvements	1,980,254	0	0	0	1,980,254
North Pole - Sewer Improvements, Phase III A	2,018,800	0	0	0	2,018,800
Naknek - Sewer Relocation and System Upgrade A	2,899,551	0	0	0	2,899,552
Drinking Water Capitalization Grant - Subsidy Funding Al	0	0	2,526,300	0	2,526,300
Department of Environmental Conservation Subtota	18,738,605	0	3,026,300	42,250,000	64,014,90
Department of Fish and Game					
Wildlife Management, Research and Hunting Access Al	500,000	0	0	11,250,000	11,750,000
Sport Fish Recreational Boating and Angler Access A	750,000	0	0	2,250,000	3,000,000
Shooting Range Deferred Maintenance Al	0	0	125,000	375,000	500,000
Department of Fish and Game Subtota	ıl 1,250,000	0	125,000	13,875,000	15,250,000
Office of the Governor					
Alaska Arctic Policy Leadership Al	500,000	0	0	0	500,000
Office of the Governor Subtota	l 500,000	0	0	0	500,00
Department of Health and Social Services					
MH Home Modification and Upgrades to Retain Al Housing	750,000	0	300,000	0	1,050,000
Emergency Medical Services Match for Code Blue Al Project	5 00,000	0	0	0	500,000
Department of Health and Social Services Subtota	l 1,250,000	0	300,000	0	1,550,00
Department of Labor and Workforce Development					
Reappropriation for AVTEC Information Technology Al Systems Refresh	> 0	0	0	0	(
Department of Labor and Workforce Developmer Subtota		0	0	0	

Army Guard Facilities Projects AP 0 0 15,150,00 15,150,00 Deferred Maintenance, Renewal, Repair and AP 0 0 0 11,622,200 11,622,200 Department of Military and Veterans Affairs Subtotat 0 0 0 31,272,200 31,272,200 Pepartment of Natural Resources 0 0 0 0 1,500,000 1,700,00 National Recreational Trails Federal Grant Program AP 200,000 0 0 1,500,000 1,700,00 National Recreational Trails Federal Grant Program AP 200,000 0 0 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 1,6	Agency Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Army Guard Facilities Projects AP 0 0 15,150,00 15,150,00 Deterred Maintenance, Renewal, Repair and AP 0 0 0 11,622,200 11,622,200 Department of Military and Veterans Affairs Subtotat 0 0 0 31,272,200 31,272,200 Pepartment of Natural Resources 0 0 0 0 1,500,000 1,700,00 National Recreational Trails Federal Grant Program AP 200,000 0 0 1,500,000 1,700,00 National Recreational Trails Federal Grant Program AP 200,000 0 0 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 1,6	Department of Military and Veterans Affair	s					
Deferred Maintenance, Renewal, Repair and AP 0 0 0 11,622,200 11,622,200 Department of Military and Veterans Affairs Subtotal (epartment of Natural Resources) 0 0 0 31,272,200 National Recreational Trails Federal Grant Program Abandoned Mine Lands Reclamation Federal Program AP 200,000 0 0 15,00,000 1,700,0 National Historic Preservation Fund AP 200,000 0 0 33,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 2,550,000 0 2,550,000 0 2,550,000 0 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 0 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00 1,600,00	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,00
Equipment Image: Constraint of Military and Veterans Affairs Subtotal 0 0 0 31,272,200 31,272,200 Department of Military and Veterans Affairs Subtotal 0 0 0 0 31,272,200 31,272,200 National Recreational Trails Federal Grant Program AP 200,000 0 0 1,500,000 1,700,00 National Historic Preservation Fund AP 0 0 0 3,200,000 3,200,000 Orogram Cooperative Water Resource Program Pass-through AP 0 0 2,500,000 0 2,500,000 0 2,500,000 0 1,400,000 1,800,00 Resource and Fire Program Projects AP 0 0 400,000 0 1,400,000 1,600,000 0 1,000,000 1,000,000 1,000,000 1,000,000 800,00 1,000,000 0 1,000,000 1,000,000 800,00 1,000,000 0 1,000,000 1,000,000 1,000,000 1,000,000 0 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 0 0 0 0 0 0 0 0	Army Guard Facilities Projects	AP	0	0	0	15,150,000	15,150,00
Pepartment of Natural ResourcesAll200,00001,500,0001,700,00National Recreational Trails Federal Grant Program Ap ApAP200,00000650,000860,00Abandoned Mine Lands Reclamation Federal ProgramAP0003,200,0003,200,000Cooperative Water Resource Program Pass-through Resource and Fire Program ProjectsAP002,500,00002,500,00002,500,000Federal and Local Government Funded Forest Resource and Fire Program ProjectsAP00400,0001,400,0001,800,00Cook Intel Oil and Gas Resources and Statewide InstrumentsAP00001,000,000800,00Cook Intel Oil and Gas Resources and Statewide InstrumentsAP000 <td< td=""><td></td><td>AP</td><td>0</td><td>0</td><td>0</td><td>11,622,200</td><td>11,622,20</td></td<>		AP	0	0	0	11,622,200	11,622,20
National Recreational Trails Federal Grant Program National Historic Preservation FundAP AP200,000 150,00001,500,000 	Department of Military and Veterans Affairs Sub	ototal	0	0	0	31,272,200	31,272,20
National Historic Preservation FundAP150,0000650,000800,0Abandoned Mine Lands Reclamation FederalAP003,200,003,200,003,200,00ProgramCooperative Water Resource Program Pass-through to USGS for Stream Gaging ProjectsP002,500,00002,500,0002,500,000Federal and Local Government Funded Forest APAP00400,0001,400,0001,800,0EVOS Trustee Council Habitat Acquisition of APsubsurface Lands on Northern Afgnak Island Cook Inlet Oil and Gas Resources and Statewide APAP0001,000,00800,0Upgrade and Repair of Critical Volcano Monitoring Nearporpriation for Unlified Permit Automation and DocumentAP00000500,000Department of Natural Resources Subtotal Intervention Program750,00003,900,0007,650,0001,200,001,200,00Marine Fisheries Patrol Improvements APAP000002,000,00850,000Reappropriation for Trooper Video Equipment and APAP00002,000,0002,000,00Reappropriation for Trooper Video Equipment and APAP000002,000,00Papartment of Revenue AHFC Competitive Grants for Public HousingAP0000000Absta Doroper Video Equipment and AP000000000 <td< td=""><td>Department of Natural Resources</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Department of Natural Resources						
Abandoned Mine Lands Reclamation Federal ProgramAP Program003,200,003,200,00Cooperative Water Resource Program Pass-through USGS for Stream Gaging ProjectsAP to USGS for Stream Gaging Projects002,500,00002,500,00Federal and Local Government Funded Forest Resource and Fire Program ProjectsAP to USGS for Stream Gaging Projects0400,0001,400,0001,800,00EVOS Trustee Council Habitat Acquisition of AP and Subsurface Lands on Northern Afognak Island Cock Inlef Oil and Gas Resources and Statewide NetworksAP to 00001,000,00001,000,000Upgrade and Repair of Critical Volcano Monitoring InstrumentsAP to 0000000000Department of Natural Resources Subtotal Instruments750,00003,900,0007,650,00011,200,00011,200,00011,200,000Marine Fisheries Patrol Improvements Netatione for Victims - Empowering Choice AP Nousing Program (ECHP)000002,000,00002,000,00002,000,00002,000,000Reappropriation for Trooper Video Equipment and AP AP00 <td< td=""><td>National Recreational Trails Federal Grant Program</td><td>AP</td><td>200,000</td><td>0</td><td>0</td><td>1,500,000</td><td>1,700,00</td></td<>	National Recreational Trails Federal Grant Program	AP	200,000	0	0	1,500,000	1,700,00
Program Cooperative Water Resource Program Pass-through to USGS for Stream Gaging ProjectsAP Cooperative Water Resource Program Pass-through AP to USGS for Stream Gaging ProjectsAP Cooperative Water Resource Program ProjectsAP Cooperative Water Resource Council Habitat Acquisition of AP Cook Inlet Oil and Gas Resources and Statewide Cook Inlet Oil and Gas Resources and Statewide AP Department of Natural Resources Subtotal Department of Natural Resources Subtotal Resource for Victims - Empowering Choice AP RestorageO02,500,000 400,00001,000,000 1,000,0001,800,00 1,000,000Department of Public Safety Subtotal NorsigeOO00001,000,00001,000,000Name Fisheries Patrol Improvements Nental Assistance for Victims - Empowering Choice StorageAPO00001,200,0001,200,000Name Fisheries Patrol Improvements Nental Assistance for Victims - Empowering Choice StorageAPO0002,000,00002,000,000Name Fisheries Patrol Improvement and APAPO00002,000,00002,000,000Name Fisheries Patrol Improvements Nental Assistance for Victims - Empowering Choice StorageAPO0002,000,00002,000,000Name Fisheries Patrol Improvements Nental Assistance for Victims - Empowering Choice StorageAPO0002,000,000Name Fisheries Patrol Improvements NongeriaAPO000 <t< td=""><td>National Historic Preservation Fund</td><td>AP</td><td>150,000</td><td>0</td><td>0</td><td>650,000</td><td>800,00</td></t<>	National Historic Preservation Fund	AP	150,000	0	0	650,000	800,00
to USGS for Stream Gaging Projects Federal and Local Government Funded Forest AP Resource and Fire Program Projects EVOS Trustee Council Habitat Acquisition of AP O 0 0 1,000,000 0 1,400,000 1,800,0 Subsurface Lands on Northern Afognak Island Cook Inlet Oil and Gas Resources and Statewide AP Upgrade and Repair of Critical Volcano Monitoring AP Instruments Reappropriation for Unified Permit Automation and AP Document Management Department of Natural Resources Subtotal Pepartment of Public Safety Marine Fisheries Patrol Improvements AP Rental Assistance for Victims - Empowering Choice AP Reappropriation for Trooper Video Equipment and AP O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_	AP	0	0	0	3,200,000	3,200,00
Resource and Fire Program ProjectsAPEVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak IslandAPCook Inlet Oil and Gas Resources and Statewide Erergy DatabaseAPUpgrade and Repair of Critical Volcano Monitoring InstrumentsAPReappropriation for Unified Permit Automation and Decument ManagementAPDepartment of Natural Resources Subtotal Intervention Program750,000Marine Fisheries Patrol Improvements Rental Assistance for Victims - Empowering Choice StorageAPO00Department of Public Safety0Marine Fisheries Patrol Improvements Responpriation for Troper Video Equipment and APAPO00Alaska Domestic Violence and Sexual Assault APAPO00O0O0Alaska Domestic Violence and Sexual Assault APAPO00O0Alaska Domestic Violence and Sexual Assault APAP0Courge0O0Apartment of Public Safety Subtotal Storage0Department of Public Safety Subtotal AP0AP0AP0AP0Courge0AP0AP0AP0O0O0AP0AP0AP0AP0AP0AP0 </td <td></td> <td>AP</td> <td>0</td> <td>0</td> <td>2,500,000</td> <td>0</td> <td>2,500,00</td>		AP	0	0	2,500,000	0	2,500,00
Subsurface Lands on Northern Afognak Island AP 400,000 0 400,000 800,00 Cook Inlet Oil and Gas Resources and Statewide AP 0 0 0 400,000 800,00 Upgrade and Repair of Critical Volcano Monitoring AP 0 0 0 0 500,000 500,000 Nature result Management O 0		AP	0	0	400,000	1,400,000	1,800,00
Energy Database Upgrade and Repair of Critical Volcano Monitoring InstrumentsAP 0000500,00Reappropriation for Unified Permit Automation and Document ManagementAP 000000Department of Natural Resources Subtotal Department of Public Safety750,00003,900,0007,650,00012,300,00Marine Fisheries Patrol Improvements 		AP	0	0	1,000,000	0	1,000,00
Instruments Reappropriation for Unified Permit Automation and Document Management AP 0 0 0 0 Department of Natural Resources Subtotal 750,000 0 3,900,000 7,650,000 12,300,00 Pepartment of Public Safety 0 0 0 0 1,200,000 1,200,000 Marine Fisheries Patrol Improvements AP 0 0 0 1,200,000 1,200,000 Alaska Domestic Violence and Sexual Assault AP 0 850,000 0 0 850,000 Intervention Program Rental Assistance for Victims - Empowering Choice AP 0 2,000,000 0 2,000,00 Reappropriation for Trooper Video Equipment and AP 0 0 0 0 2,000,00 Pepartment of Revenue AHFC Competitive Grants for Public Housing AP 350,000 0 0 750,000 1,100,00		AP	400,000	0	0	400,000	800,00
Document Management Department of Natural Resources Subtotal 750,000 0 3,900,000 7,650,000 12,300,00 Pepartment of Public Safety AP 0 0 0 1,200,000		AP	0	0	0	500,000	500,00
Pepartment of Public SafetyAP0001,200,000Marine Fisheries Patrol ImprovementsAP0001,200,000Alaska Domestic Violence and Sexual AssaultAP0850,00000850,000Intervention ProgramRental Assistance for Victims - Empowering ChoiceAP02,000,000002,000,000Housing Program (ECHP)Reappropriation for Trooper Video Equipment andAP000002,000,000Department of Public Safety Subtotal02,850,00001,200,0004,050,000HFC Competitive Grants for Public HousingAP350,00000750,0001,100,000		AP	0	0	0	0	
Marine Fisheries Patrol ImprovementsAP001,200,000Alaska Domestic Violence and Sexual AssaultAP0850,00000850,00Intervention ProgramRental Assistance for Victims - Empowering ChoiceAP02,000,000002,000,00Rental Assistance for Victims - Empowering ChoiceAP02,000,000002,000,00Housing Program (ECHP)Reappropriation for Trooper Video Equipment andAP00000Department of Public Safety SubtotalDepartment of Public Safety Subtotal02,850,00001,200,0004,050,00HFC Competitive Grants for Public HousingAP350,00000750,0001,100,00	Department of Natural Resources Sub	ototal	750,000	0	3,900,000	7,650,000	12,300,00
Alaska Domestic Violence and Sexual AssaultAP Intervention Program0850,00000850,000Rental Assistance for Victims - Empowering ChoiceAP Housing Program (ECHP)02,000,000002,000,000Reappropriation for Trooper Video Equipment and StorageAP O000000Department of Public Safety Subtotal Pepartment of Revenue02,850,00001,200,0004,050,000AHFC Competitive Grants for Public HousingAP350,00000750,0001,100,000	Department of Public Safety						
Intervention Program Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) Reappropriation for Trooper Video Equipment and StorageO2,000,000OO2,000,000Department of Public Safety Subtotal Pepartment of RevenueO2,850,000O1,200,0004,050,000AHFC Competitive Grants for Public HousingAP350,000O0750,0001,100,000	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,00
Housing Program (ECHP) Reappropriation for Trooper Video Equipment and AP Storage0000Department of Public Safety Subtotal Department of Revenue02,850,00001,200,0004,050,000AHFC Competitive Grants for Public HousingAP350,00000750,0001,100,000		AP	0	850,000	0	0	850,00
Storage Department of Public Safety Subtotal 0 2,850,000 0 1,200,000 4,050,000 Department of Revenue AHFC Competitive Grants for Public Housing AP 350,000 0 0 750,000 1,100,000		AP	0	2,000,000	0	0	2,000,00
AHFC Competitive Grants for Public Housing AP 350,000 0 0 750,000 1,100,00		AP	0	0	0	0	
AHFC Competitive Grants for Public Housing AP 350,000 0 0 750,000 1,100,00	Department of Public Safety Sub	ototal	0	2,850,000	0	1,200,000	4,050,00
	Department of Revenue						
AHFC Federal and Other Competitive Grants AP 1,500,000 0 0 3,000,000 4,500,000	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,00
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	3,000,000	4,500,00

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Agency Project Title	-	restricted en (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Revenue						
AHFC Housing and Urban Development Capital Fund A Program	٩P	0	0	0	2,500,000	2,500,000
AHFC Housing and Urban Development Federal A HOME Grant	٩P	750,000	0	0	3,750,000	4,500,000
AHFC Housing Loan Program	٩P	4,691,400	0	0	0	4,691,400
AHFC Teacher, Health and Public Safety	AL	3,691,400	0	0	0	3,691,400
AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	1,000,000
AHFC Energy Programs	٩P	9,600,000	0	0	1,500,000	11,100,000
AHFC Weatherization Program	AL	6,600,000	0	0	1,500,000	8,100,000
AHFC Home Energy Rebate Program	AL	3,000,000	0	0	0	3,000,000
AHFC Cold Climate Housing Research Center (CCHRC)	٩P	1,000,000	0	0	0	1,000,000
Department of Revenue Subto	tal	17,891,400	0	0	11,500,000	29,391,400
Department of Transportation/Public Facilities						
Efficiency A	٩P	0	0	29,600,000	0	29,600,000
Capital Improvement Program Equipment	AL	0	0	5,000,000	0	5,000,000
State Equipment Fleet Replacement	AL	0	0	24,600,000	0	24,600,000
Cross Agency A	٩P	10,404,000	0	0	0	10,404,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)	AL	10,404,000	0	0	0	10,404,000
Statewide Federal Programs	٩P	63,900,000	0	12,000,000	79,500,000	155,400,000
Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Federal Program Match	AL	62,900,000	0	0	0	62,900,000
Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Public and Community Transportation State Match	AL	1,000,000	0	0	0	1,000,000
Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
Airport Improvement Program	٩P	0	0	11,107,482	125,939,623	137,047,105
Alaska International Airport System - Contingency	AL	0	0	1,000,000	4,000,000	5,000,000
Ambler - Airport Improvements	AL	0	0	0	2,500,000	2,500,000
Bethel - Airport Improvements	AL	0	0	0	1,650,000	1,650,000

Agency Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public						
Facilities						
Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	27,000	0	27,000
Fairbanks International Airport - Annual Improvements	AL	0	0	292,000	0	292,000
Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	133,000	0	133,000
Fairbanks International Airport - Equipment	AL	0	0	698,125	721,875	1,420,000
Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	106,000	0	106,000
Fairbanks International Airport - Information Technology Improvements	AL	0	0	32,000	0	32,000
Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	AL	0	0	0	1,500,000	1,500,000
Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	AL	0	0	437,500	6,562,500	7,000,000
Galena - Airport Improvements	AL	0	0	0	13,500,000	13,500,000
Gambell Airport Pavement Rehabilitation and Lighting Replacement	AL	0	0	0	9,500,000	9,500,000
Hooper Bay - Airport Improvements and Snow Removal Equipment Building	AL	0	0	0	3,200,000	3,200,000
Hughes - Airport Improvements	AL	0	0	0	6,300,000	6,300,000
Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	0	1,600,000	1,600,000
Statewide - Aviation Preconstruction	AL	0	0	0	18,000,000	18,000,000
Statewide - Aviation Systems Plan Update	AL	0	0	0	500,000	500,000
Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	6,000,000	6,000,000
Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	0	12,000,000	12,000,000
Talkeetna - Airport Improvements	AL	0	0	0	1,300,000	1,300,000
Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	604,713	0	604,713
Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	3,298,296	23,648,564	26,946,860
Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	763,848	0	763,848
Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	0	106,090	0	106,090
Ted Stevens Anchorage International Airport - Equipment	AL	0	0	1,423,456	3,456,684	4,880,140
Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	1,166,990	0	1,166,990

Agency Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public						
Facilities						
Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	1,018,464	0	1,018,464
Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	0	10,000,000	10,000,000
Surface Transportation Program	AP	0	0	400,000	891,120,000	891,520,000
Alaska Highway - Rehabilitation and Reconstruction	AL	0	0	0	11,000,000	11,000,000
Alaska Historic Roads Implementation	AL	0	0	0	750,000	750,000
Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	AL	0	0	0	1,700,000	1,700,000
Alaska Marine Highway System - Construct / Lease Purchase Ferryboats and Terminals	/ AL	0	0	0	1,000,000	1,000,000
Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	10,000,000	10,000,000
Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	150,000	150,000
Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	AL	0	0	0	3,500,000	3,500,000
Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	0	1,000,000	1,000,000
Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	AL	0	0	0	34,000,000	34,000,000
Alaska Marine Highway System - System-Wide Anode Replacement	AL	0	0	0	1,000,000	1,000,000
Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	AL	0	0	0	4,000,000	4,000,000
Alaska Marine Highway System - Wastewater Treatment System Upgrades	AL	0	0	0	2,000,000	2,000,000
Aleknagik - Wood River Bridge	AL	0	0	0	7,500,000	7,500,000
American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	200,000	200,000
Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance) AL	0	0	0	15,000,000	15,000,000
Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	32,000,000	32,000,000
Barrow - Ahkovak Street Upgrade	AL	0	0	0	7,500,000	7,500,000
Central Region Parks Highway - Rehabilitation and Reconstruction	AL	0	0	0	50,000,000	50,000,000
Chiniak Highway - Erosion Response	AL	0	0	0	5,500,000	5,500,000
Cultural and Historic Resource Evaluation Streamlining	AL	0	0	0	200,000	200,000
Dalton Highway - Rehabilitation and Reconstruction	AL	0	0	0	5,000,000	5,000,000
Fairbanks - Airport Way (West) Improvements	AL	0	0	0	3,500,000	3,500,000
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State of Alaska Office of Management and Budget

Agency Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public						
Facilities						
Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	AL	0	0	0	10,000,000	10,000,000
Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	3,000,000	3,000,000
Glenn Highway - Rehabilitation and Reconstruction	AL	0	0	0	45,000,000	45,000,000
Gustavus - Repair or Replace Rink Creek Bridge	AL	0	0	0	400,000	400,000
Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	0	300,000	300,000
Inter-Island Ferry Authority - Vessel Refurbishment	AL	0	0	0	250,000	250,000
Juneau - Egan Drive and Riverside Drive Intersection Improvements	AL	0	0	0	1,000,000	1,000,000
Juneau - Glacier Highway Rehabilitation and Reconstruction	AL	0	0	0	4,000,000	4,000,000
Juneau - Industrial Boulevard Widening and Sidewalks	AL	0	0	0	3,000,000	3,000,000
Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	AL	0	0	0	2,000,000	2,000,000
Kenai - Kenai Spur Road Improvements	AL	0	0	0	5,200,000	5,200,000
Ketchikan - Front, Mill, and Stedman Street Reconstruction	AL	0	0	0	8,000,000	8,000,000
Ketchikan - Tongass Highway Rehabilitation and Reconstruction	AL	0	0	0	33,000,000	33,000,000
Ketchikan - Replacement of Water Street Trestle No. 2	AL	0	0	0	7,000,000	7,000,000
National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	' AL	0	0	0	85,000,000	85,000,000
National Highway System Modernization	AL	0	0	0	20,000,000	20,000,000
Northern Region Parks Highway - Rehabilitation and Reconstruction	AL	0	0	0	65,000,000	65,000,000
Northern Region - Winter Trail Markings	AL	0	0	0	500,000	500,000
Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	AL	0	0	0	500,000	500,000
Richardson Highway - Rehabilitation and Reconstruction	AL	0	0	0	25,000,000	25,000,000
Seward Highway - Rehabilitation and Reconstruction	AL	0	0	0	90,000,000	90,000,000
Seward - Road Improvements	AL	0	0	0	800,000	800,000
Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	AL	0	0	0	1,000,000	1,000,000
Statewide - Civil Rights Program	AL	0	0	0	400,000	400,000

gency Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
epartment of Transportation/Public						
acilities						
Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	10,000,000	10,000,000
Statewide - Federal Lands Access Projects	AL	0	0	0	10,000,000	10,000,000
Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	3,500,000	3,500,000
Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	100,000	100,000
Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	60,000,000	60,000,000
Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	6,500,000	6,500,000
Statewide - National Highway Institute and Transit Institute Training	AL	0	0	400,000	350,000	750,000
Statewide - Road Weather Information System (RWIS)	AL	0	0	0	3,000,000	3,000,000
Statewide - Roadway Data Collection	AL	0	0	0	2,000,000	2,000,000
Statewide - Research Program	AL	0	0	0	3,000,000	3,000,000
Statewide - Urban Planning Program	AL	0	0	0	2,000,000	2,000,000
Sterling Highway - Rehabilitation and Reconstructio	n AL	0	0	0	35,000,000	35,000,000
Surface Transportation Preconstruction	AL	0	0	0	65,000,000	65,000,000
Tok Cutoff Highway - Rehabilitation and Reconstruction	AL	0	0	0	12,000,000	12,000,000
Whittier Tunnel - Maintenance and Operations	AL	0	0	0	1,600,000	1,600,000
Unallocated Project	AL	0	0	0	70,220,000	70,220,000
Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	0	8,000,000
MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Reappropriation for Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	0	(
Department of Transportation/Public Faci		83,304,000	0	53,407,482	1,096,559,623	1,233,271,10
Sub niversity of Alaska	total					
UAF Engineering Building	AP	8,000,000	0	0	0	8,000,000
Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	0	8,000,000
University of Alaska Sub	ototal	16,000,000	0	0	0	16,000,000

Agency Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fund Capitalization					
Reappropriation for Emerging Energy Technology AP Fund	0	0	0	0	0
Fund Capitalization Subtotal	0	0	0	0	0
TOTAL STATE AGENCIES	150,335,597	17,850,000	63,758,782	1,214,312,444	1,446,256,823
TOTAL STATEWIDE	150,335,597	17,850,000	63,758,782	1,214,312,444	1,446,256,823