

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration							
	Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	3,000,000	0	3,000,000
	General Services Public Building Fund Buildings Deferred Maintenance	AL	0	0	3,000,000	0	3,000,000
Department of Administration Subtotal			0	0	3,000,000	0	3,000,000
Department of Commerce, Community, and Economic Development							
	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	4,005,621	4,005,621
	Northwest Arctic Borough - Kivalina Evacuation and Access Road	AP	2,500,000	0	0	0	2,500,000
	Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
	Reappropriation for Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Kake Rural Power System Upgrade Project	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Port Heiden Rural Power System Upgrade Project	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Tuluksak Bulk Fuel Upgrades	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Electrical Emergencies Program	AP	0	0	0	0	0
Department of Commerce, Community, and Economic Development Subtotal			2,560,000	15,000,000	0	10,005,621	27,565,621
Department of Education and Early Development							
	Kivalina K-12 Replacement School - Kasayulie	AP	4,600,400	0	0	0	4,600,400
	School District Major Maintenance Grants	AP	3,491,192	0	0	0	3,491,192
	Reappropriation for School District Major Maintenance Grants	AP	0	0	0	0	0
Department of Education and Early Development Subtotal			8,091,592	0	0	0	8,091,592
Department of Environmental Conservation							
	Village Safe Water and Wastewater Infrastructure Projects	AP	8,750,000	0	500,000	42,250,000	51,500,000
	First Time Service Projects	AL	5,250,000	0	300,000	25,350,000	30,900,000

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Department of Environmental Conservation							
	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	200,000	16,900,000	20,600,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	9,988,605	0	0	0	9,988,605
	Juneau - Water Treatment Improvements, Phase II	AL	3,090,000	0	0	0	3,090,000
	Homer - Water Storage and Distribution Improvements	AL	1,980,254	0	0	0	1,980,254
	North Pole - Sewer Improvements, Phase III	AL	2,018,800	0	0	0	2,018,800
	Naknek - Sewer Relocation and System Upgrade	AL	2,899,551	0	0	0	2,899,551
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,526,300	0	2,526,300
Department of Environmental Conservation Subtotal			18,738,605	0	3,026,300	42,250,000	64,014,905
Department of Fish and Game							
	Wildlife Management, Research and Hunting Access	AP	500,000	0	0	11,250,000	11,750,000
	Sport Fish Recreational Boating and Angler Access	AP	750,000	0	0	2,250,000	3,000,000
	Shooting Range Deferred Maintenance	AP	0	0	125,000	375,000	500,000
Department of Fish and Game Subtotal			1,250,000	0	125,000	13,875,000	15,250,000
Office of the Governor							
	Alaska Arctic Policy Leadership	AP	500,000	0	0	0	500,000
Office of the Governor Subtotal			500,000	0	0	0	500,000
Department of Health and Social Services							
	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Department of Health and Social Services Subtotal			1,250,000	0	300,000	0	1,550,000
Department of Labor and Workforce Development							
	Reappropriation for AVTEC Information Technology Systems Refresh	AP	0	0	0	0	0
Department of Labor and Workforce Development Subtotal			0	0	0	0	0

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<b>Department of Military and Veterans Affairs</b>						
	State Homeland Security Grant Programs AP	0	0	0	4,500,000	4,500,000
	Army Guard Facilities Projects AP	0	0	0	15,150,000	15,150,000
	Deferred Maintenance, Renewal, Repair and Equipment AP	0	0	0	11,622,200	11,622,200
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>31,272,200</b>	<b>31,272,200</b>
<b>Department of Natural Resources</b>						
	National Recreational Trails Federal Grant Program AP	200,000	0	0	1,500,000	1,700,000
	National Historic Preservation Fund AP	150,000	0	0	650,000	800,000
	Abandoned Mine Lands Reclamation Federal Program AP	0	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects AP	0	0	2,500,000	0	2,500,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects AP	0	0	400,000	1,400,000	1,800,000
	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island AP	0	0	1,000,000	0	1,000,000
	Cook Inlet Oil and Gas Resources and Statewide Energy Database AP	400,000	0	0	400,000	800,000
	Upgrade and Repair of Critical Volcano Monitoring Instruments AP	0	0	0	500,000	500,000
	Reappropriation for Unified Permit Automation and Document Management AP	0	0	0	0	0
<b>Department of Natural Resources Subtotal</b>		<b>750,000</b>	<b>0</b>	<b>3,900,000</b>	<b>7,650,000</b>	<b>12,300,000</b>
<b>Department of Public Safety</b>						
	Marine Fisheries Patrol Improvements AP	0	0	0	1,200,000	1,200,000
	Alaska Domestic Violence and Sexual Assault Intervention Program AP	0	850,000	0	0	850,000
	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) AP	0	2,000,000	0	0	2,000,000
	Reappropriation for Trooper Video Equipment and Storage AP	0	0	0	0	0
<b>Department of Public Safety Subtotal</b>		<b>0</b>	<b>2,850,000</b>	<b>0</b>	<b>1,200,000</b>	<b>4,050,000</b>
<b>Department of Revenue</b>						
	AHFC Competitive Grants for Public Housing AP	350,000	0	0	750,000	1,100,000
	AHFC Federal and Other Competitive Grants AP	1,500,000	0	0	3,000,000	4,500,000

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<b>Department of Revenue</b>						
AHFC Housing and Urban Development Capital Fund	AP	0	0	0	2,500,000	2,500,000
Program						
AHFC Housing and Urban Development Federal	AP	750,000	0	0	3,750,000	4,500,000
HOME Grant						
AHFC Housing Loan Program	AP	4,691,400	0	0	0	4,691,400
AHFC Teacher, Health and Public Safety	AL	3,691,400	0	0	0	3,691,400
Professionals Housing						
AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	1,000,000
AHFC Energy Programs	AP	9,600,000	0	0	1,500,000	11,100,000
AHFC Weatherization Program	AL	6,600,000	0	0	1,500,000	8,100,000
AHFC Home Energy Rebate Program	AL	3,000,000	0	0	0	3,000,000
AHFC Cold Climate Housing Research Center	AP	1,000,000	0	0	0	1,000,000
(CCHRC)						
<b>Department of Revenue Subtotal</b>		<b>17,891,400</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>29,391,400</b>
<b>Department of Transportation/Public Facilities</b>						
Efficiency	AP	0	0	29,600,000	0	29,600,000
Capital Improvement Program Equipment	AL	0	0	5,000,000	0	5,000,000
Replacement						
State Equipment Fleet Replacement	AL	0	0	24,600,000	0	24,600,000
Cross Agency	AP	10,404,000	0	0	0	10,404,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)	AL	10,404,000	0	0	0	10,404,000
Statewide Federal Programs	AP	63,900,000	0	12,000,000	79,500,000	155,400,000
Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Federal Program Match	AL	62,900,000	0	0	0	62,900,000
Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Public and Community Transportation State Match	AL	1,000,000	0	0	0	1,000,000
Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
Airport Improvement Program	AP	0	0	11,107,482	125,939,623	137,047,105
Alaska International Airport System - Contingency	AL	0	0	1,000,000	4,000,000	5,000,000
Funds						
Ambler - Airport Improvements	AL	0	0	0	2,500,000	2,500,000
Bethel - Airport Improvements	AL	0	0	0	1,650,000	1,650,000

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<b>Department of Transportation/Public Facilities</b>						
	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	27,000	0	27,000
	Fairbanks International Airport - Annual Improvements	AL	0	292,000	0	292,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	133,000	0	133,000
	Fairbanks International Airport - Equipment	AL	0	698,125	721,875	1,420,000
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	106,000	0	106,000
	Fairbanks International Airport - Information Technology Improvements	AL	0	32,000	0	32,000
	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	AL	0	0	1,500,000	1,500,000
	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	AL	0	437,500	6,562,500	7,000,000
	Galena - Airport Improvements	AL	0	0	13,500,000	13,500,000
	Gambell Airport Pavement Rehabilitation and Lighting Replacement	AL	0	0	9,500,000	9,500,000
	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	AL	0	0	3,200,000	3,200,000
	Hughes - Airport Improvements	AL	0	0	6,300,000	6,300,000
	Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	1,600,000	1,600,000
	Statewide - Aviation Preconstruction	AL	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	AL	0	0	500,000	500,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	6,000,000	6,000,000
	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	12,000,000	12,000,000
	Talkeetna - Airport Improvements	AL	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	604,713	0	604,713
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	3,298,296	23,648,564	26,946,860
	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	763,848	0	763,848
	Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	106,090	0	106,090
	Ted Stevens Anchorage International Airport - Equipment	AL	0	1,423,456	3,456,684	4,880,140
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	1,166,990	0	1,166,990

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Department of Transportation/Public Facilities							
	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	1,018,464	0	1,018,464
	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	0	10,000,000	10,000,000
	Surface Transportation Program	AP	0	0	400,000	891,120,000	891,520,000
	Alaska Highway - Rehabilitation and Reconstruction	AL	0	0	0	11,000,000	11,000,000
	Alaska Historic Roads Implementation	AL	0	0	0	750,000	750,000
	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	AL	0	0	0	1,700,000	1,700,000
	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	10,000,000	10,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	150,000	150,000
	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	AL	0	0	0	3,500,000	3,500,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	AL	0	0	0	34,000,000	34,000,000
	Alaska Marine Highway System - System-Wide Anode Replacement	AL	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	AL	0	0	0	4,000,000	4,000,000
	Alaska Marine Highway System - Wastewater Treatment System Upgrades	AL	0	0	0	2,000,000	2,000,000
	Aleknagik - Wood River Bridge	AL	0	0	0	7,500,000	7,500,000
	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	200,000	200,000
	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	AL	0	0	0	15,000,000	15,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	32,000,000	32,000,000
	Barrow - Ahkovak Street Upgrade	AL	0	0	0	7,500,000	7,500,000
	Central Region Parks Highway - Rehabilitation and Reconstruction	AL	0	0	0	50,000,000	50,000,000
	Chiniak Highway - Erosion Response	AL	0	0	0	5,500,000	5,500,000
	Cultural and Historic Resource Evaluation Streamlining	AL	0	0	0	200,000	200,000
	Dalton Highway - Rehabilitation and Reconstruction	AL	0	0	0	5,000,000	5,000,000
	Fairbanks - Airport Way (West) Improvements	AL	0	0	0	3,500,000	3,500,000

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<b>Department of Transportation/Public Facilities</b>						
	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	0	0	0	10,000,000	10,000,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	3,000,000	3,000,000
	Glenn Highway - Rehabilitation and Reconstruction	0	0	0	45,000,000	45,000,000
	Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	400,000	400,000
	Highway Performance Monitoring System (HPMS) Reporting	0	0	0	300,000	300,000
	Inter-Island Ferry Authority - Vessel Refurbishment	0	0	0	250,000	250,000
	Juneau - Egan Drive and Riverside Drive Intersection Improvements	0	0	0	1,000,000	1,000,000
	Juneau - Glacier Highway Rehabilitation and Reconstruction	0	0	0	4,000,000	4,000,000
	Juneau - Industrial Boulevard Widening and Sidewalks	0	0	0	3,000,000	3,000,000
	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	0	0	0	2,000,000	2,000,000
	Kenai - Kenai Spur Road Improvements	0	0	0	5,200,000	5,200,000
	Ketchikan - Front, Mill, and Stedman Street Reconstruction	0	0	0	8,000,000	8,000,000
	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	0	0	0	33,000,000	33,000,000
	Ketchikan - Replacement of Water Street Trestle No. 2	0	0	0	7,000,000	7,000,000
	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	0	0	0	85,000,000	85,000,000
	National Highway System Modernization	0	0	0	20,000,000	20,000,000
	Northern Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	65,000,000	65,000,000
	Northern Region - Winter Trail Markings	0	0	0	500,000	500,000
	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	0	0	0	500,000	500,000
	Richardson Highway - Rehabilitation and Reconstruction	0	0	0	25,000,000	25,000,000
	Seward Highway - Rehabilitation and Reconstruction	0	0	0	90,000,000	90,000,000
	Seward - Road Improvements	0	0	0	800,000	800,000
	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	0	0	0	1,000,000	1,000,000
	Statewide - Civil Rights Program	0	0	0	400,000	400,000

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<b>Department of Transportation/Public Facilities</b>						
	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	10,000,000	10,000,000
	Statewide - Federal Lands Access Projects	AL	0	0	10,000,000	10,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	3,500,000	3,500,000
	Statewide - Highway Fuel Tax Enforcement	AL	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	60,000,000	60,000,000
	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	6,500,000	6,500,000
	Statewide - National Highway Institute and Transit Institute Training	AL	0	400,000	350,000	750,000
	Statewide - Road Weather Information System (RWIS)	AL	0	0	3,000,000	3,000,000
	Statewide - Roadway Data Collection	AL	0	0	2,000,000	2,000,000
	Statewide - Research Program	AL	0	0	3,000,000	3,000,000
	Statewide - Urban Planning Program	AL	0	0	2,000,000	2,000,000
	Sterling Highway - Rehabilitation and Reconstruction	AL	0	0	35,000,000	35,000,000
	Surface Transportation Preconstruction	AL	0	0	65,000,000	65,000,000
	Tok Cutoff Highway - Rehabilitation and Reconstruction	AL	0	0	12,000,000	12,000,000
	Whittier Tunnel - Maintenance and Operations	AL	0	0	1,600,000	1,600,000
	Unallocated Project	AL	0	0	70,220,000	70,220,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	8,000,000
	MH Coordinated Transportation and Vehicles	AP	1,000,000	300,000	0	1,300,000
	Reappropriation for Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	0
	<b>Department of Transportation/Public Facilities Subtotal</b>	<b>83,304,000</b>	<b>0</b>	<b>53,407,482</b>	<b>1,096,559,623</b>	<b>1,233,271,105</b>
<b>University of Alaska</b>						
	UAF Engineering Building	AP	8,000,000	0	0	8,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	8,000,000
	<b>University of Alaska Subtotal</b>	<b>16,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>

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<b>Fund Capitalization</b>						
	Reappropriation for Emerging Energy Technology AP Fund	0	0	0	0	0
	<b>Fund Capitalization Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE AGENCIES</b>		<b>150,335,597</b>	<b>17,850,000</b>	<b>63,758,782</b>	<b>1,214,312,444</b>	<b>1,446,256,823</b>
<b>TOTAL STATEWIDE</b>		<b>150,335,597</b>	<b>17,850,000</b>	<b>63,758,782</b>	<b>1,214,312,444</b>	<b>1,446,256,823</b>