

29-LS0960\P
Wallace
5/26/15

CS FOR HOUSE BILL NO. 2001(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; making appropriations for the operating**
3 **expenses of the state's integrated comprehensive mental health program; capitalizing**
4 **funds and repealing appropriations; making appropriations under art. IX, sec. 17(c),**
5 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
6 **providing for an effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	is the intent of the legislature that the Department of Administration submit a report to the		
4	House and Senate Finance Committees annually by January 15th, for the next three years,		
5	identifying in detail the path and tasks to achieve the total savings.		
6	At the discretion of the Commissioner of Administration and to accomplish the mission		
7	(intent) of the Statewide 5 year Information Technology plan, a new cost-neutral		
8	appropriation will be created within the Department of Administration for the purpose of		
9	consolidating information technology procurement, information technology support and		
10	information technology contractual services that are currently being performed by executive		
11	branch agencies. The Director of the Office of Management and Budget shall authorize the		
12	transfer of funding associated with these services.		
13	Administrative Services	464,300	
14	Finance	3,566,600	
15	Personnel	1,307,200	
16	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
17	includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts		
18	collected for cost allocation of the Americans with Disabilities Act.		
19	Labor Relations	920,300	
20	Centralized Human Resources	181,100	
21	Retirement and Benefits	180,600	
22	Labor Agreements	36,300	
23	Miscellaneous Items		
24	Centralized ETS Services	7,300	
25	General Services	1,428,800	1,428,800
26	Purchasing	735,400	
27	Property Management	43,000	
28	Facilities	283,100	
29	Non-Public Building Fund	367,300	
30	Facilities		
31	Administration State Facilities Rent	718,800	718,800
32	Administration State	718,800	
33	Facilities Rent		

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
4	Executive Administration	575,100	575,100	
5	Commissioner's Office	80,400		
6	Administrative Services	494,700		
7	Community and Regional Affairs	5,394,200	5,394,200	
8	Community and Regional	5,238,800		
9	Affairs			
10	Serve Alaska	155,400		
11	Economic Development	1,570,500	1,570,500	
12	Economic Development	1,570,500		
13	Tourism Marketing & Development	5,449,600	5,449,600	
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
16	Development, Tourism Marketing, statutory designated program receipts from the sale of			
17	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska			
18	for tourism marketing activities.			
19	Tourism Marketing	5,449,600		
20	Alaska Energy Authority	1,890,400	1,890,400	
21	Alaska Energy Authority	1,182,700		
22	Rural Energy Assistance			
23	Statewide Project	707,700		
24	Development, Alternative			
25	Energy and Efficiency			
26	Alaska Seafood Marketing Institute	3,880,700	3,880,700	
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
29	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
30	Alaska Seafood Marketing Institute.			
31	Alaska Seafood Marketing	3,880,700		
32	Institute			
33	DCCED State Facilities Rent	434,600	434,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DCCED State Facilities Rent	434,600		
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	K-12 Support		9,049,900	9,049,900
8	Boarding Home Grants	5,581,600		
9	Youth in Detention	797,700		
10	Special Schools	2,670,600		
11	Education Support Services		2,651,700	2,651,700
12	Executive Administration	638,100		
13	Administrative Services	557,500		
14	Information Services	222,100		
15	School Finance & Facilities	1,234,000		
16	Teaching and Learning Support		13,434,800	13,434,800
17	Student and School	4,288,600		
18	Achievement			
19	Alaska Native Science and	1,203,900		
20	Engineering Program			
21	State System of Support	1,422,800		
22	Statewide Mentoring Program	725,200		
23	Teacher Certification	100		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	73,800		
28	Early Learning Coordination	5,720,400		
29	Commissions and Boards		524,100	524,100
30	Alaska State Council on the	524,100		
31	Arts			
32	Mt. Edgecumbe Boarding School		3,351,300	3,351,300
33	Mt. Edgecumbe Boarding	3,351,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	School			
2				
3				
4	State Facilities Maintenance		1,666,700	1,666,700
5	EED State Facilities Rent	1,666,700		
6	Alaska Library and Museums		6,397,000	6,397,000
7	Library Operations	4,355,600		
8	Archives	814,300		
9	Museum Operations	1,227,100		
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Administration		2,374,700	2,374,700
14	Office of the Commissioner	496,100		
15	Administrative Services	699,000		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
18	Department of Environmental Conservation's federal approved indirect cost allocation plan			
19	for expenditures incurred by the Department of Environmental Conservation.			
20	State Support Services	1,179,600		
21	DEC Buildings Maintenance and		461,600	461,600
22	Operations			
23	DEC Buildings Maintenance	461,600		
24	and Operations			
25	Environmental Health		4,780,000	4,780,000
26	Environmental Health	319,200		
27	Director			
28	Food Safety & Sanitation	869,000		
29	Laboratory Services	1,605,200		
30	Drinking Water	1,310,500		
31	Solid Waste Management	676,100		
32	Air Quality		1,392,100	1,392,100
33	Air Quality Director	206,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Air Quality	1,186,100		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	488,500	488,500	
Spill Prevention and Response	488,500		
It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to reduce the costs for the state and private entities related to oil spill response drills and exercises, and will report findings to the Finance Committees by January 19, 2016.			
It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to increase cost recovery efforts for spill prevention and response, and will report findings to the Finance Committees by January 19, 2016.			
Water	5,075,200	5,075,200	
Water Quality	4,254,200		
Facility Construction	821,000		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.			
It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.			
It is the intent of the legislature that the department annually report to the legislature, for Stocks of Concern, the 20 year average return or the longest historical return data available if			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	the 20 year data is not available. Said report to be transmitted to the legislature on or before			
4	January 1, 2016.			
5	It is the intent of the legislature that the department annually report the revenues subject to AS			
6	16.05.130 by project to the legislature on or before January 1, 2016.			
7	It is the intent of the legislature that the department establish a baseline for Chinook smolt			
8	outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose			
9	and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in			
10	the Yentna River, Northern District of Upper Cook Inlet.			
11	It is the intent of the legislature that all department comments, technical reports and science			
12	data on Board proposals submitted to either the Board of Fish or the Board of Game be filed			
13	with the respective Board and be available for public examination at least 60 days prior to the			
14	start of the Board's meeting.			
15	Commercial Fisheries	28,953,000	28,953,000	
16	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
17	balance on June 30, 2015, of the Department of Fish and Game receipts from commercial			
18	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
19	crew member licenses.			
20	Southeast Region Fisheries	6,069,500		
21	Management			
22	Central Region Fisheries	5,922,200		
23	Management			
24	AYK Region Fisheries	5,288,200		
25	Management			
26	Westward Region Fisheries	5,834,000		
27	Management			
28	Statewide Fisheries	5,839,100		
29	Management			
30	Sport Fisheries	4,200,900	4,200,900	
31	Sport Fisheries	4,160,400		
32	Sport Fish Hatcheries	40,500		
33	Wildlife Conservation	4,009,200	4,009,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildlife Conservation	2,968,000		
4	Wildlife Conservation	1,041,200		
5	Special Projects			
6	Administration and Support		7,315,000	7,315,000
7	Commissioner's Office	560,000		
8	Administrative Services	1,902,000		
9	Boards of Fisheries and	720,900		
10	Game			
11	Advisory Committees	303,700		
12	State Subsistence Research	1,993,600		
13	Fish and Game State	1,834,800		
14	Facilities Rent			
15	Habitat		2,721,000	2,721,000
16	Habitat	2,721,000		
17		*****	*****	
18		***** Office of the Governor *****		
19		*****	*****	
20	Commissions/Special Offices		1,609,000	1,609,000
21	Human Rights Commission	1,609,000		
22	Executive Operations		10,016,700	10,016,700
23	Executive Office	8,237,800		
24	Governor's House	539,200		
25	Contingency Fund	435,100		
26	Lieutenant Governor	804,600		
27	Office of the Governor State		809,900	809,900
28	Facilities Rent			
29	Governor's Office State	454,100		
30	Facilities Rent			
31	Governor's Office Leasing	355,800		
32	Office of Management and Budget		1,863,700	1,863,700
33	Office of Management and	1,863,700		

		Appropriation	General	Other
		Allocations	Items	Funds
	Budget			Funds
4	Elections		2,489,600	2,489,600
5	Elections	2,489,600		
6		*****	*****	
7		***** Department of Health and Social Services *****		
8		*****	*****	
9	Alaska Pioneer Homes		9,814,400	9,814,400
10	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the			
11	contractual line rather than from the personal services line to ensure that staffing levels for			
12	direct care are sufficient.			
13	Alaska Pioneer Homes	653,500		
14	Management			
15	Pioneer Homes	9,160,900		
16	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
17	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
18	support receipts under AS 47.55.030.			
19	Behavioral Health		3,682,800	3,682,800
20	Behavioral Health Treatment	452,200		
21	and Recovery Grants			
22	Alcohol Safety Action	426,000		
23	Program (ASAP)			
24	It is the intent of the legislature that the department draft regulations to maximize the			
25	collection of the cost of the 24/7 program from the participants.			
26	Behavioral Health	564,600		
27	Administration			
28	Behavioral Health	1,188,500		
29	Prevention and Early			
30	Intervention Grants			
31	Alaska Psychiatric	419,000		
32	Institute			
33	Alaska Psychiatric	4,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institute Advisory Board			
4	Residential Child Care	628,000		
5	Children's Services		38,296,900	38,296,900
6	Children's Services	2,668,800		
7	Management			
8	Children's Services	307,100		
9	Training			
10	Front Line Social Workers	18,089,300		
11	Family Preservation	1,307,500		
12	Foster Care Base Rate	4,844,000		
13	Foster Care Augmented Rate	268,800		
14	Foster Care Special Need	3,210,200		
15	Subsidized Adoptions &	6,914,800		
16	Guardianship			
17	Early Childhood Services	686,400		
18	Health Care Services		4,874,500	4,874,500
19	It is the intent of the legislature that the Division of Health Care Services pursue federal			
20	authority to deny Medicaid travel when services can be provided in local communities.			
21	Catastrophic and Chronic	735,500		
22	Illness Assistance (AS			
23	47.08)			
24	Health Facilities Licensing	402,800		
25	and Certification			
26	Residential Licensing	666,400		
27	Medical Assistance	2,533,000		
28	Administration			
29	Rate Review	536,800		
30	Juvenile Justice		26,359,500	26,359,500
31	McLaughlin Youth Center	8,207,500		
32	Mat-Su Youth Facility	1,166,000		
33	Kenai Peninsula Youth	965,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility			
4	Fairbanks Youth Facility	2,243,000		
5	Bethel Youth Facility	2,160,700		
6	Nome Youth Facility	1,297,000		
7	Johnson Youth Center	2,040,200		
8	Ketchikan Regional Youth	406,400		
9	Facility			
10	Probation Services	7,098,500		
11	Youth Courts	265,000		
12	Juvenile Justice Health	509,700		
13	Care			
14	Public Assistance		75,724,800	75,724,800
15	Alaska Temporary Assistance	6,950,500		
16	Program			
17	Adult Public Assistance	29,718,300		
18	Child Care Benefits	4,619,300		
19	General Relief Assistance	1,452,700		
20	Tribal Assistance Programs	6,889,300		
21	Senior Benefits Payment	8,612,400		
22	Program			
23	Energy Assistance Program	4,584,600		
24	Public Assistance	783,000		
25	Administration			
26	Public Assistance Field	10,285,200		
27	Services			
28	Fraud Investigation	472,600		
29	Quality Control	525,300		
30	Work Services	621,300		
31	Women, Infants and Children	210,300		
32	Public Health		23,542,000	23,542,000
33	It is the intent of the legislature that the Division of Public Health evaluate and implement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	strategies to maximize collections for billable services where possible.			
4	Health Planning and Systems	1,005,400		
5	Development			
6	Nursing	12,717,600		
7	Women, Children and Family	865,300		
8	Health			
9	Public Health	519,300		
10	Administrative Services			
11	Emergency Programs	2,003,100		
12	Chronic Disease Prevention	912,700		
13	and Health Promotion			
14	Epidemiology	1,205,300		
15	Bureau of Vital Statistics	30,600		
16	State Medical Examiner	1,504,900		
17	Public Health Laboratories	1,992,200		
18	Community Health Grants	785,600		
19	Senior and Disabilities Services		11,679,900	11,679,900
20	Senior and Disabilities	3,181,300		
21	Services Administration			
22	General Relief/Temporary	3,291,800		
23	Assisted Living			
24	Senior Community Based	2,374,400		
25	Grants			
26	Community Developmental	2,502,100		
27	Disabilities Grants			
28	Senior Residential Services	307,500		
29	Commission on Aging	22,800		
30	Departmental Support Services		9,325,200	9,325,200
31	Public Affairs	254,600		
32	Quality Assurance and Audit	246,800		
33	Commissioner's Office	417,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Assessment and Planning	62,500		
4	Administrative Support	1,907,700		
5	Services			
6	Information Technology	4,639,800		
7	Services			
8	HSS State Facilities Rent	1,796,500		
9	Human Services Community Matching	707,700	707,700	
10	Grant			
11	Human Services Community	707,700		
12	Matching Grant			
13	Community Initiative Matching Grants	439,700	439,700	
14	Community Initiative	439,700		
15	Matching Grants (non-			
16	statutory grants)			
17	Medicaid Services	287,446,600	287,446,600	
18	No money appropriated in this appropriation may be expended for an abortion that is not a			
19	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
20	Social Services may be expended only for mandatory services required under Title XIX of the			
21	Social Security Act and for optional services offered by the state under the state plan for			
22	medical assistance that has been approved by the United States Department of Health and			
23	Human Services.			
24	No money appropriated in this appropriation may be expended for services to persons who are			
25	eligible pursuant to 42 United States Code section 1396a(a)(10)(A)(i)(VIII) and whose			
26	household modified adjusted gross income is less than or equal to one hundred thirty-three			
27	percent of the federal poverty guidelines.			
28	Behavioral Health Medicaid	759,400		
29	Services			
30	Children's Medicaid	1,215,800		
31	Services			
32	Adult Preventative Dental	3,181,200		
33	Medicaid Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Health Care Medicaid	148,675,500		
4	Services			
5	Senior and Disabilities	133,614,700		
6	Medicaid Services			
7	*****		*****	
8	***** Department of Labor and Workforce Development *****			
9	*****		*****	
10	Commissioner and Administrative	4,887,300	4,887,300	
11	Services			
12	Commissioner's Office	366,500		
13	Alaska Labor Relations	396,500		
14	Agency			
15	Management Services	90,900		
16	The amount allocated for Management Services includes the unexpended and unobligated			
17	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
18	Department of Labor and Workforce Development's federal indirect cost plan for			
19	expenditures incurred by the Department of Labor and Workforce Development.			
20	Human Resources	184,800		
21	Leasing	2,597,300		
22	Data Processing	279,400		
23	Labor Market Information	971,900		
24	Labor Standards and Safety	2,041,000	2,041,000	
25	Wage and Hour	1,262,000		
26	Administration			
27	Occupational Safety and	779,000		
28	Health			
29	Employment Security	1,654,800	1,654,800	
30	Employment and Training	238,700		
31	Services			
32	Adult Basic Education	1,416,100		
33	Business Partnerships	2,339,900	2,339,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Business Services	105,500		
4	Alaska Technical Center	192,200		
5	(Kotzebue)			
6	Southwest Alaska Vocational	57,100		
7	and Education Center			
8	Operations Grant			
9	Northwest Alaska Career and	125,500		
10	Technical Center			
11	Construction Academy	1,859,600		
12	Training			
13	It is the intent of the legislature that the department implement a plan to annually supplant			
14	\$600,000 of general funds with private or federal fund sources until, after a five-year period,			
15	the Construction Academy Training program uses no general funds.			
16	Vocational Rehabilitation		3,980,600	3,980,600
17	Client Services	3,201,700		
18	Independent Living	778,900		
19	Rehabilitation			
20	Alaska Vocational Technical Center		3,962,600	3,962,600
21	Alaska Vocational Technical	3,962,600		
22	Center			
23	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
24	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
25	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
26	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
27		*****	*****	
28		*****	Department of Law	*****
29		*****	*****	
30	Criminal Division		19,856,200	19,856,200
31	First Judicial District	1,498,200		
32	Second Judicial District	1,174,500		
33	Third Judicial District:	5,520,700		

		Appropriation	General	Other
		Allocations	Items	Funds
	Anchorage			
	Third Judicial District:	3,740,100		
	Outside Anchorage			
	Fourth Judicial District	3,679,600		
	Criminal Justice Litigation	1,355,400		
	Criminal Appeals/Special	2,887,700		
	Litigation			
	Civil Division		16,687,100	16,687,100
	Deputy Attorney General's	330,600		
	Office			
	Child Protection	3,615,900		
	Collections and Support	309,400		
	Commercial and Fair	683,400		
	Business			
	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2015, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
	Environmental Law	648,200		
	Human Services	964,300		
	Labor and State Affairs	2,085,200		
	Legislation/Regulations	602,500		
	Natural Resources	1,899,300		
	Oil, Gas and Mining	4,345,200		
	Opinions, Appeals and	960,000		
	Ethics			
	Timekeeping and Litigation	243,100		
	Support			
	Administration and Support		1,815,000	1,815,000
	Office of the Attorney	466,200		
	General			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	706,100		
4	Department of Law State	642,700		
5	Facilities Rent			
6	*****		*****	
7	***** Department of Military and Veterans' Affairs *****			
8	*****		*****	
9	Military and Veterans' Affairs	12,018,500	12,018,500	
10	Office of the Commissioner	1,678,000		
11	Homeland Security and	1,756,600		
12	Emergency Management			
13	Local Emergency Planning	217,600		
14	Committee			
15	National Guard Military	444,500		
16	Headquarters			
17	Army Guard Facilities	1,914,100		
18	Maintenance			
19	Air Guard Facilities	1,193,700		
20	Maintenance			
21	Alaska Military Youth	3,515,900		
22	Academy			
23	Veterans' Services	1,294,500		
24	State Active Duty	3,600		
25	Alaska National Guard Benefits	532,700	532,700	
26	Retirement Benefits	532,700		
27	*****		*****	
28	***** Department of Natural Resources *****			
29	*****		*****	
30	Administration & Support Services	9,500,700	9,500,700	
31	Commissioner's Office	1,144,300		
32	Office of Project	668,700		
33	Management & Permitting			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the Office of Project Management and Permitting in the			
4	Department of Natural Resources work with the United States Army Corps of Engineers to			
5	establish a statewide wetlands mitigation bank and in-lieu fee program. The department			
6	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as			
7	past findings of federal government agencies, so a flexible, effective wetlands compensatory			
8	mitigation regulatory process can be used throughout the state.			
9	Administrative Services	1,759,800		
10	The amount allocated for Administrative Services includes the unexpended and unobligated			
11	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
12	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
13	Department of Natural Resources.			
14	Information Resource	2,413,700		
15	Management			
16	Interdepartmental	894,900		
17	Chargebacks			
18	Facilities	2,032,100		
19	Citizen's Advisory	205,200		
20	Commission on Federal Areas			
21	Public Information Center	382,000		
22	Oil & Gas		6,582,900	6,582,900
23	Oil & Gas	6,582,900		
24	Fire Suppression, Land & Water		30,313,400	30,313,400
25	Resources			
26	Mining, Land & Water	8,850,600		
27	Forest Management &	1,815,000		
28	Development			
29	The amount allocated for Forest Management and Development includes the unexpended and			
30	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
31	Geological & Geophysical	3,310,200		
32	Surveys			
33	It is the intent of the legislature that the Department of Natural Resources develop a			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the			
4	services provided by the Division of Geological Survey.			
5	Fire Suppression	11,508,300		
6	Preparedness			
7	It is the intent of the legislature that the Department of Natural Resources enter into			
8	public/private partnerships with all appropriate state and federal agencies and organizations to			
9	fund the continued operation of the Wildland Fire Academy in McGrath.			
10	Fire Suppression Activity	4,829,300		
11	Agriculture		2,120,700	2,120,700
12	Agricultural Development	722,500		
13	North Latitude Plant	1,398,200		
14	Material Center			
15	Parks & Outdoor Recreation		2,463,300	2,463,300
16	Parks Management & Access	2,137,900		
17	The amount allocated for Parks Management and Access includes the unexpended and			
18	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.			
19	Office of History and	325,400		
20	Archaeology			
21	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
22	general fund program receipt authorization from the unexpended and unobligated balance on			
23	June 30, 2015, of the receipts collected under AS 41.35.380.			
24		*****	*****	
25		*****	Department of Revenue	*****
26		*****	*****	
27	Taxation and Treasury		13,163,800	13,163,800
28	Tax Division	9,751,700		
29	Treasury Division	3,316,200		
30	Alaska Retirement	95,900		
31	Management Board			
32	Child Support Services		6,346,300	6,346,300
33	Child Support Services	6,346,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Division			
2				
3				
4	Administration and Support		782,100	782,100
5	Commissioner's Office	167,400		
6	Administrative Services	366,700		
7	State Facilities Rent	248,000		
8	*****		*****	
9	***** Department of Transportation and Public Facilities *****			
10	*****		*****	
11	Administration and Support		7,312,200	7,312,200
12	Commissioner's Office	513,200		
13	Contracting and Appeals	12,600		
14	Equal Employment and Civil	176,400		
15	Rights			
16	Transportation Management	491,800		
17	and Security			
18	Statewide Administrative	825,400		
19	Services			
20	Information Systems and	1,105,200		
21	Services			
22	Human Resources	675,200		
23	Statewide Procurement	270,800		
24	Central Region Support	518,200		
25	Services			
26	Northern Region Support	726,900		
27	Services			
28	Southcoast Region Support	262,700		
29	Services			
30	Program Development	283,900		
31	Central Region Planning	14,600		
32	Northern Region Planning	81,000		
33	Southcoast Region Planning	20,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Measurement Standards &	1,334,300		
4	Commercial Vehicle			
5	Enforcement			
6	Design, Engineering and Construction	1,715,500	1,715,500	
7	Statewide Public Facilities	284,000		
8	Statewide Design and	535,100		
9	Engineering Services			
10	Harbor Program Development	272,800		
11	Central Design and	72,700		
12	Engineering Services			
13	Northern Design and	86,600		
14	Engineering Services			
15	Southcoast Design and	172,700		
16	Engineering Services			
17	Central Region Construction	113,800		
18	and CIP Support			
19	Northern Region	114,000		
20	Construction and CIP			
21	Support			
22	Southcoast Region	63,800		
23	Construction			
24	Highways, Aviation and Facilities	99,425,600	99,425,600	
25	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
26	Central Region Facilities	5,138,100		
27	Northern Region Facilities	8,362,300		
28	Southcoast Region	1,955,700		
29	Facilities			
30	Traffic Signal Management	1,457,200		
31	Central Region Highways and	24,502,600		
32	Aviation			
33	Northern Region Highways	42,881,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Aviation			
4	Southcoast Region Highways	15,127,800		
5	and Aviation			
6	Marine Highway System	69,095,500	69,095,500	
7	Marine Vessel Operations	58,351,100		
8	It is the intent of the legislature that the Alaska Marine Highway System continue existing			
9	service levels during the peak summer months and any reduction in service levels occur			
10	during non-peak months.			
11	It is the intent of the legislature that the Department of Transportation and Public Facilities			
12	explore options for providing adequate ferry service operations to communities at the lowest			
13	expense to the state and report to the legislature not later than February 1, 2016.			
14	Marine Vessel Fuel	10,187,200		
15	Marine Engineering	117,500		
16	Reservations and Marketing	62,500		
17	Marine Shore Operations	377,200		
18		*****	*****	
19		***** University of Alaska *****		
20		*****	*****	
21	University of Alaska	242,504,900	242,504,900	
22	Statewide Services	9,188,200		
23	Office of Information	6,655,900		
24	Technology			
25	Systemwide Education and	771,300		
26	Outreach			
27	Anchorage Campus	78,770,100		
28	Small Business Development	785,900		
29	Center			
30	Kenai Peninsula College	5,390,600		
31	Kodiak College	2,010,900		
32	Matanuska-Susitna College	3,836,700		
33	Prince William Sound	2,431,400		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	College			
2	Bristol Bay Campus	1,092,000		
3	Chukchi Campus	745,200		
4	College of Rural and	4,567,400		
5	Community Development			
6	Fairbanks Campus	74,322,300		
7	Interior-Aleutians Campus	1,352,500		
8	Kuskokwim Campus	2,416,300		
9	Northwest Campus	1,265,700		
10	Fairbanks Organized	18,855,600		
11	Research			
12	UAF Community and Technical	4,400,900		
13	College			
14	Cooperative Extension	3,248,600		
15	Service			
16	Juneau Campus	16,009,400		
17	Ketchikan Campus	1,901,500		
18	Sitka Campus	2,486,500		
19				
20				
21				
22				
23				
24				
25				
26				

***** **Executive Branch-wide Unallocated Appropriations** *****

Executive Branch-wide Unallocated -29,800,000 -29,800,000

Branch-Wide Unallocated -29,800,000

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	Unrestricted General Fund Receipts	54,374,500
***	Total Agency Funding ***	54,374,500

Department of Commerce, Community and Economic Development

1003	General Fund Match	3,162,600
1004	Unrestricted General Fund Receipts	16,032,500
***	Total Agency Funding ***	19,195,100

Department of Education and Early Development

1003	General Fund Match	565,400
1004	Unrestricted General Fund Receipts	36,510,100
***	Total Agency Funding ***	37,075,500

Department of Environmental Conservation

1003	General Fund Match	2,197,400
1004	Unrestricted General Fund Receipts	12,374,700
***	Total Agency Funding ***	14,572,100

Department of Fish and Game

1004	Unrestricted General Fund Receipts	47,199,100
***	Total Agency Funding ***	47,199,100

Office of the Governor

1004	Unrestricted General Fund Receipts	16,788,900
***	Total Agency Funding ***	16,788,900

Department of Health and Social Services

1003	General Fund Match	210,865,300
1004	Unrestricted General Fund Receipts	281,028,700
***	Total Agency Funding ***	491,894,000

Department of Labor and Workforce Development

1003	General Fund Match	5,484,500
1004	Unrestricted General Fund Receipts	13,381,700

1	*** Total Agency Funding ***	18,866,200
2	Department of Law	
3	1004 Unrestricted General Fund Receipts	38,358,300
4	*** Total Agency Funding ***	38,358,300
5	Department of Military and Veterans' Affairs	
6	1003 General Fund Match	4,158,600
7	1004 Unrestricted General Fund Receipts	8,392,600
8	*** Total Agency Funding ***	12,551,200
9	Department of Natural Resources	
10	1003 General Fund Match	324,700
11	1004 Unrestricted General Fund Receipts	50,656,300
12	*** Total Agency Funding ***	50,981,000
13	Department of Revenue	
14	1003 General Fund Match	5,682,200
15	1004 Unrestricted General Fund Receipts	14,610,000
16	*** Total Agency Funding ***	20,292,200
17	Department of Transportation and Public Facilities	
18	1004 Unrestricted General Fund Receipts	177,548,800
19	*** Total Agency Funding ***	177,548,800
20	University of Alaska	
21	1003 General Fund Match	75,000
22	1004 Unrestricted General Fund Receipts	242,429,900
23	*** Total Agency Funding ***	242,504,900
24	Executive Branch-wide Unallocated Appropriations	
25	1004 Unrestricted General Fund Receipts	-29,800,000
26	*** Total Agency Funding ***	-29,800,000
27	* * * * * Total Budget * * * * *	1,212,401,800
28	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	232,515,700
6 1004 Unrestricted General Fund Receipts	979,886,100
7 *** Total Unrestricted General ***	1,212,401,800

8 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies to pay for salary increases for covered and non-covered employees for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated.

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Centralized Administrative Services		807,500	197,100	610,400
Office of Administrative	49,300			
Hearings				
Office of the Commissioner	22,000			
Administrative Services	37,200			
DOA Information Technology	20,900			
Support				
Finance	161,400			
E-Travel	5,600			
Personnel	247,000			
Labor Relations	27,000			
Retirement and Benefits	237,100			
General Services		110,600	28,000	82,600
Purchasing	28,900			
Property Management	8,900			
Central Mail	12,500			
Lease Administration	25,500			
Facilities Administration	34,800			
Enterprise Technology Services		320,400	77,700	242,700
State of Alaska	42,100			
Telecommunications System				
Enterprise Technology	278,300			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Risk Management	15,400		15,400
5	Risk Management	15,400		
6	Alaska Oil and Gas Conservation	118,500	115,800	2,700
7	Commission			
8	Alaska Oil and Gas	118,500		
9	Conservation Commission			
10	Legal and Advocacy Services	682,800	670,900	11,900
11	Office of Public Advocacy	298,400		
12	Public Defender Agency	384,400		
13	Violent Crimes Compensation Board	7,700		7,700
14	Violent Crimes Compensation	7,700		
15	Board			
16	Alaska Public Offices Commission	27,600	27,600	
17	Alaska Public Offices	27,600		
18	Commission			
19	Motor Vehicles	229,900	229,200	700
20	Motor Vehicles	229,900		
21	*****	*****		
22	***** Department of Commerce, Community and Economic Development *****			
23	*****	*****		
24	Executive Administration	135,900	33,500	102,400
25	Commissioner's Office	21,800		
26	Administrative Services	114,100		
27	Banking and Securities	53,900	53,900	
28	Banking and Securities	53,900		
29	Community and Regional Affairs	150,400	111,300	39,100
30	Community and Regional	145,400		
31	Affairs			
32	Serve Alaska	5,000		
33	Corporations, Business and	147,200	147,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Professional Licensing			
4	Corporations, Business and	147,200		
5	Professional Licensing			
6	Economic Development		38,900	1,000
7	Economic Development	39,900		
8	Investments		78,800	
9	Investments	78,800		
10	Insurance Operations		109,600	3,300
11	Insurance Operations	112,900		
12	Alcoholic Beverage Control Board		24,900	
13	Alcoholic Beverage Control	24,900		
14	Board			
15	Alaska Gasline Development Corporation			160,300
16	Alaska LNG Participation	32,500		
17	Alaska Gasline Development	127,800		
18	Corporation			
19	Alaska Energy Authority		156,700	
20	Alaska Energy Authority	156,700		
21	Rural Energy Assistance			
22	Alaska Industrial Development and		258,900	258,900
23	Export Authority			
24	Alaska Industrial	258,900		
25	Development and Export			
26	Authority			
27	Alaska Seafood Marketing Institute		53,700	53,700
28	Alaska Seafood Marketing	53,700		
29	Institute			
30	Regulatory Commission of Alaska		148,600	
31	Regulatory Commission of	148,600		
32	Alaska			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	***** Department of Corrections *****			
4		*****	*****	
5	Administration and Support		150,500	149,700
6	Office of the Commissioner	20,100		800
7	Administrative Services	80,800		
8	Information Technology MIS	42,000		
9	Research and Records	7,600		
10	Population Management		1,909,500	1,814,500
11	Correctional Academy	10,700		95,000
12	Facility-Capital	10,500		
13	Improvement Unit			
14	Institution Director's	28,500		
15	Office			
16	Classification and Furlough	17,400		
17	Inmate Transportation	13,500		
18	Anchorage Correctional	253,300		
19	Complex			
20	Anvil Mountain Correctional	58,000		
21	Center			
22	Combined Hiland Mountain	105,400		
23	Correctional Center			
24	Fairbanks Correctional	96,400		
25	Center			
26	Goose Creek Correctional	312,900		
27	Center			
28	Ketchikan Correctional	39,600		
29	Center			
30	Lemon Creek Correctional	84,200		
31	Center			
32	Matanuska-Susitna	41,600		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Palmer Correctional Center	108,000		
4	Spring Creek Correctional	176,600		
5	Center			
6	Wildwood Correctional	120,800		
7	Center			
8	Yukon-Kuskokwim	66,500		
9	Correctional Center			
10	Probation and Parole	10,600		
11	Director's Office			
12	Statewide Probation and	308,500		
13	Parole			
14	Electronic Monitoring	33,600		
15	Parole Board	12,900		
16	Health and Rehabilitation Services	506,900	498,100	8,800
17	Physical Health Care	343,600		
18	Behavioral Health Care	140,100		
19	Substance Abuse Treatment	5,400		
20	Program			
21	Sex Offender Management	17,800		
22	Program			
23	Offender Habilitation	4,600	4,600	
24	Education Programs	4,600		
25	*****	*****		
26	***** Department of Education and Early Development *****			
27	*****	*****		
28	Education Support Services	99,900	61,200	38,700
29	Executive Administration	14,800		
30	Administrative Services	26,800		
31	Information Services	19,700		
32	School Finance & Facilities	38,600		
33	Teaching and Learning Support	201,300	101,200	100,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Student and School	150,800		
4	Achievement			
5	State System of Support	14,500		
6	Teacher Certification	10,000		
7	Child Nutrition	18,200		
8	Early Learning Coordination	7,800		
9	Commissions and Boards		11,300	6,800
10	Professional Teaching	4,400		
11	Practices Commission			
12	Alaska State Council on the	13,700		
13	Arts			
14	Mt. Edgecumbe Boarding School		33,800	700
15	Mt. Edgecumbe Boarding	34,500		
16	School			
17	State Facilities Maintenance		2,900	2,900
18	State Facilities	2,900		
19	Maintenance			
20	Alaska Library and Museums		133,900	2,500
21	Library Operations	77,100		
22	Archives	25,000		
23	Museum Operations	34,300		
24	Alaska Postsecondary Education		235,900	235,900
25	Commission			
26	Program Administration &	235,900		
27	Operations			
28		*****	*****	
29	***** Department of Environmental Conservation *****			
30		*****	*****	
31	Administration		68,500	70,500
32	Office of the Commissioner	25,800		
33	Administrative Services	113,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Environmental Health		214,500	118,100
4	Environmental Health	8,200		
5	Director			
6	Food Safety & Sanitation	85,100		
7	Laboratory Services	66,400		
8	Drinking Water	130,400		
9	Solid Waste Management	42,500		
10	Air Quality	147,400	57,800	89,600
11	Air Quality Director	4,900		
12	Air Quality	142,500		
13	Spill Prevention and Response	338,700	247,100	91,600
14	Spill Prevention and	338,700		
15	Response			
16	Water	316,300	164,200	152,100
17	Water Quality	224,000		
18	Facility Construction	92,300		
19	*****	*****		
20	***** Department of Fish and Game *****			
21	*****	*****		
22	Commercial Fisheries	1,164,800	918,100	246,700
23	Southeast Region Fisheries	166,900		
24	Management			
25	Central Region Fisheries	161,200		
26	Management			
27	AYK Region Fisheries	132,800		
28	Management			
29	Westward Region Fisheries	173,600		
30	Management			
31	Statewide Fisheries	177,200		
32	Management			
33	Commercial Fisheries	270,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Special Projects			
4	Commercial Fisheries Entry	82,500		
5	Commission			
6	Sport Fisheries		135,000	455,300
7	Sport Fisheries	552,400		
8	Sport Fish Hatcheries	37,900		
9	Wildlife Conservation		141,100	443,900
10	Wildlife Conservation	467,600		
11	Wildlife Conservation	106,600		
12	Special Projects			
13	Hunter Education Public	10,800		
14	Shooting Ranges			
15	Administration and Support		165,400	162,900
16	Commissioner's Office	32,400		
17	Administrative Services	157,400		
18	Fish and Game Boards and	23,900		
19	Advisory Committees			
20	State Subsistence Research	102,300		
21	EVOS Trustee Council	12,300		
22	Habitat		84,900	25,800
23	Habitat	110,700		
24		*****	*****	
25		***** Office of the Governor *****		
26		*****	*****	
27	Commissions/Special Offices		44,700	1,900
28	Human Rights Commission	46,600		
29	Executive Operations		238,200	
30	Executive Office	211,900		
31	Governor's House	9,300		
32	Lieutenant Governor	17,000		
33	Office of Management and Budget		54,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of Management and	54,900		
4	Budget			
5	Elections		51,100	4,900
6	Elections	56,000		
7	*****	*****		
8	***** Department of Health and Social Services *****			
9	*****	*****		
10	Alaska Pioneer Homes		726,600	106,200
11	Alaska Pioneer Homes	29,200		
12	Management			
13	Pioneer Homes	803,600		
14	Behavioral Health		314,900	474,800
15	Alcohol Safety Action	48,600		
16	Program (ASAP)			
17	Behavioral Health	169,700		
18	Administration			
19	Alaska Psychiatric	548,700		
20	Institute			
21	Alaska Mental Health Board	15,500		
22	and Advisory Board on			
23	Alcohol and Drug Abuse			
24	Suicide Prevention Council	2,100		
25	Residential Child Care	5,100		
26	Children's Services		851,600	233,300
27	Children's Services	122,500		
28	Management			
29	Front Line Social Workers	944,600		
30	Early Childhood Services	17,800		
31	Health Care Services		141,400	157,700
32	Health Facilities Licensing	33,900		
33	and Certification			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Licensing	59,500		
4	Medical Assistance	165,500		
5	Administration			
6	Rate Review	40,200		
7	Juvenile Justice	1,037,300	1,027,200	10,100
8	McLaughlin Youth Center	321,000		
9	Mat-Su Youth Facility	42,600		
10	Kenai Peninsula Youth	35,500		
11	Facility			
12	Fairbanks Youth Facility	83,500		
13	Bethel Youth Facility	86,000		
14	Nome Youth Facility	52,100		
15	Johnson Youth Center	75,500		
16	Ketchikan Regional Youth	35,600		
17	Facility			
18	Probation Services	304,600		
19	Youth Courts	900		
20	Public Assistance	1,084,200	442,400	641,800
21	Child Care Benefits	76,200		
22	Senior Benefits Payment	11,400		
23	Program			
24	Energy Assistance Program	24,700		
25	Public Assistance	80,500		
26	Administration			
27	Public Assistance Field	752,500		
28	Services			
29	Fraud Investigation	36,100		
30	Quality Control	40,600		
31	Work Services	32,700		
32	Women, Infants and Children	29,500		
33	Public Health	1,178,500	859,100	319,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Planning and Systems	37,900		
4	Development			
5	Nursing	501,400		
6	Women, Children and Family	117,600		
7	Health			
8	Public Health	35,000		
9	Administrative Services			
10	Emergency Programs	48,100		
11	Chronic Disease Prevention	105,500		
12	and Health Promotion			
13	Epidemiology	142,900		
14	Bureau of Vital Statistics	44,300		
15	State Medical Examiner	50,700		
16	Public Health Laboratories	95,100		
17	Senior and Disabilities Services		394,200	172,500
18	Senior and Disabilities	364,700		221,700
19	Services Administration			
20	Commission on Aging	10,200		
21	Governor's Council on	19,300		
22	Disabilities and Special			
23	Education			
24	Departmental Support Services		653,700	350,300
25	Public Affairs	33,100		303,400
26	Quality Assurance and Audit	20,000		
27	Commissioner's Office	52,400		
28	Administrative Support	220,200		
29	Services			
30	Facilities Management	23,200		
31	Information Technology	304,800		
32	Services			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * * Department of Labor and Workforce Development * * * * *			
	* * * * *	* * * * *		
5	Commissioner and Administrative	286,200	68,200	218,000
6	Services			
7	Commissioner's Office	26,900		
8	Alaska Labor Relations	11,600		
9	Agency			
10	Management Services	66,900		
11	Human Resources	4,300		
12	Data Processing	92,900		
13	Labor Market Information	83,600		
14	Workers' Compensation	111,500	111,500	
15	Workers' Compensation	94,600		
16	Workers' Compensation	5,300		
17	Appeals Commission			
18	Workers' Compensation	1,900		
19	Benefits Guaranty Fund			
20	Second Injury Fund	4,600		
21	Fishermen's Fund	5,100		
22	Labor Standards and Safety	127,200	84,900	42,300
23	Wage and Hour	42,300		
24	Administration			
25	Mechanical Inspection	31,600		
26	Occupational Safety and	53,300		
27	Health			
28	Employment Security	702,800	31,100	671,700
29	Employment and Training	295,200		
30	Services			
31	Unemployment Insurance	399,700		
32	Adult Basic Education	7,900		
33	Business Partnerships	69,200	27,100	42,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Workforce Investment Board	10,200		
4	Business Services	59,000		
5	Vocational Rehabilitation		59,300	198,700
6	Vocational Rehabilitation	20,700		
7	Administration			
8	Client Services	189,800		
9	Independent Living	500		
10	Rehabilitation			
11	Disability Determination	46,800		
12	Special Projects	200		
13	Alaska Vocational Technical Center	79,200	70,500	8,700
14	Alaska Vocational Technical	79,200		
15	Center			
16		*****	*****	
17		***** Department of Law *****		
18		*****	*****	
19	Criminal Division	554,800	495,200	59,600
20	First Judicial District	45,600		
21	Second Judicial District	43,000		
22	Third Judicial District:	144,900		
23	Anchorage			
24	Third Judicial District:	77,800		
25	Outside Anchorage			
26	Fourth Judicial District	79,300		
27	Criminal Justice Litigation	45,000		
28	Criminal Appeals/Special	119,200		
29	Litigation			
30	Civil Division	809,700	440,700	369,000
31	Deputy Attorney General's	5,200		
32	Office			
33	Child Protection	105,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Collections and Support	52,300		
4	Commercial and Fair	78,400		
5	Business			
6	Environmental Law	45,500		
7	Human Services	51,700		
8	Labor and State Affairs	95,600		
9	Legislation/Regulations	19,000		
10	Natural Resources	58,700		
11	Oil, Gas and Mining	73,400		
12	Opinions, Appeals and	35,700		
13	Ethics			
14	Regulatory Affairs Public	29,600		
15	Advocacy			
16	Timekeeping and Litigation	40,200		
17	Support			
18	Torts & Workers'	77,900		
19	Compensation			
20	Transportation Section	40,700		
21	Administration and Support		58,600	31,800
22	Office of the Attorney	9,700		
23	General			
24	Administrative Services	48,900		
25	*****		*****	
26	***** Department of Military and Veterans' Affairs *****			
27	*****		*****	
28	Military and Veterans' Affairs		462,800	174,000
29	Office of the Commissioner	104,800		
30	Homeland Security and	132,900		
31	Emergency Management			
32	National Guard Military	10,200		
33	Headquarters			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Army Guard Facilities	50,700		
4	Maintenance			
5	Air Guard Facilities	12,600		
6	Maintenance			
7	Alaska Military Youth	141,700		
8	Academy			
9	Veterans' Services	9,900		
10	Alaska Aerospace Corporation		100,200	33,700
11	Alaska Aerospace	60,700		
12	Corporation			
13	Alaska Aerospace	73,200		
14	Corporation Facilities			
15	Maintenance			
16		*****	*****	
17	***** Department of Natural Resources *****			
18		*****	*****	
19	Administration & Support Services		293,200	103,900
20	North Slope Gas	40,000		
21	Commercialization			
22	Commissioner's Office	33,900		
23	Office of Project	58,100		
24	Management & Permitting			
25	Administrative Services	70,800		
26	Information Resource	98,900		
27	Management			
28	Citizen's Advisory	5,100		
29	Commission on Federal Areas			
30	Recorder's Office/Uniform	80,700		
31	Commercial Code			
32	EVOS Trustee Council	1,300		
33	Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Information Center	8,300		
4	Oil & Gas		237,000	127,600
5	Oil & Gas	282,700		
6	Petroleum Systems Integrity	11,700		
7	Office			
8	State Pipeline	70,200		
9	Coordinator's Office			
10	Fire Suppression, Land & Water	877,400	696,300	181,100
11	Resources			
12	Mining, Land & Water	483,500		
13	Forest Management &	97,600		
14	Development			
15	Geological & Geophysical	130,500		
16	Surveys			
17	Fire Suppression	165,800		
18	Preparedness			
19	Agriculture	69,000	63,600	5,400
20	Agricultural Development	30,400		
21	North Latitude Plant	28,300		
22	Material Center			
23	Agriculture Revolving Loan	10,300		
24	Program Administration			
25	Parks & Outdoor Recreation	258,100	151,000	107,100
26	Parks Management & Access	215,200		
27	Office of History and	42,900		
28	Archaeology			
29	*****	*****		
30	***** Department of Public Safety *****			
31	*****	*****		
32	Fire and Life Safety	59,000	56,000	3,000
33	Fire and Life Safety	59,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Fire Standards Council	4,500	4,500	
4	Alaska Fire Standards	4,500		
5	Council			
6	Alaska State Troopers	1,144,700	1,104,500	40,200
7	Special Projects	3,100		
8	Alaska Bureau of Highway	40,800		
9	Patrol			
10	Alaska Bureau of Judicial	40,000		
11	Services			
12	Statewide Drug and Alcohol	74,300		
13	Enforcement Unit			
14	Alaska State Trooper	632,300		
15	Detachments			
16	Alaska Bureau of	75,900		
17	Investigation			
18	Alaska Wildlife Troopers	214,800		
19	Alaska Wildlife Troopers	19,600		
20	Aircraft Section			
21	Alaska Wildlife Troopers	43,900		
22	Marine Enforcement			
23	Village Public Safety Officer Program	22,000	22,000	
24	Village Public Safety	22,000		
25	Officer Program			
26	Alaska Police Standards Council	9,600	9,600	
27	Alaska Police Standards	9,600		
28	Council			
29	Council on Domestic Violence and	20,300	16,100	4,200
30	Sexual Assault			
31	Council on Domestic	20,300		
32	Violence and Sexual Assault			
33	Statewide Support	344,500	292,300	52,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	21,500		
4	Training Academy	20,800		
5	Administrative Services	68,800		
6	Statewide Information	139,400		
7	Technology Services			
8	Laboratory Services	94,000		
9		*****	*****	
10		***** Department of Revenue *****		
11		*****	*****	
12	Taxation and Treasury		656,700	512,600
13	Tax Division	322,600		
14	Treasury Division	137,600		
15	Unclaimed Property	8,400		
16	Alaska Retirement	66,900		
17	Management Board			
18	Permanent Fund Dividend	121,200		
19	Division			
20	Child Support Services		396,700	134,800
21	Child Support Services	396,700		
22	Division			
23	Administration and Support		93,400	14,800
24	Commissioner's Office	17,800		
25	Administrative Services	44,900		
26	Criminal Investigations	30,700		
27	Unit			
28	Alaska Mental Health Trust Authority		64,900	8,800
29	Mental Health Trust	50,000		
30	Operations			
31	Long Term Care Ombudsman	14,900		
32	Office			
33	Alaska Municipal Bond Bank Authority		4,000	4,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AMBBA Operations	4,000		
4	Alaska Housing Finance Corporation	943,000		943,000
5	AHFC Operations	937,000		
6	Alaska Corporation for	6,000		
7	Affordable Housing			
8	Alaska Permanent Fund Corporation	164,000		164,000
9	APFC Operations	164,000		
10	*****		*****	
11	***** Department of Transportation and Public Facilities *****			
12	*****		*****	
13	Administration and Support	800,100	339,900	460,200
14	Commissioner's Office	42,000		
15	Contracting and Appeals	6,300		
16	Equal Employment and Civil	22,200		
17	Rights			
18	Internal Review	20,600		
19	Transportation Management	16,900		
20	and Security			
21	Statewide Administrative	132,000		
22	Services			
23	Information Systems and	65,400		
24	Services			
25	Statewide Procurement	23,100		
26	Central Region Support	21,100		
27	Services			
28	Northern Region Support	21,700		
29	Services			
30	Southcoast Region Support	37,400		
31	Services			
32	Statewide Aviation	59,500		
33	Program Development	116,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Planning	42,200		
4	Northern Region Planning	36,600		
5	Southcoast Region Planning	14,500		
6	Measurement Standards &	122,100		
7	Commercial Vehicle			
8	Enforcement			
9	Design, Engineering and Construction	2,184,100	78,800	2,105,300
10	Statewide Public Facilities	97,600		
11	Statewide Design and	249,700		
12	Engineering Services			
13	Harbor Program Development	14,000		
14	Central Design and	449,400		
15	Engineering Services			
16	Northern Design and	336,200		
17	Engineering Services			
18	Southcoast Design and	222,000		
19	Engineering Services			
20	Central Region Construction	375,400		
21	and CIP Support			
22	Northern Region	297,300		
23	Construction and CIP			
24	Support			
25	Southcoast Region	117,000		
26	Construction			
27	Knik Arm Crossing	25,500		
28	State Equipment Fleet	50,700		50,700
29	State Equipment Fleet	50,700		
30	Highways, Aviation and Facilities	194,400	171,200	23,200
31	Central Region Facilities	7,800		
32	Northern Region Facilities	7,400		
33	Southcoast Region	4,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities			
4	Central Region Highways and	69,500		
5	Aviation			
6	Northern Region Highways	84,900		
7	and Aviation			
8	Southcoast Region Highways	17,100		
9	and Aviation			
10	Whittier Access and Tunnel	3,100		
11	International Airports		397,400	397,400
12	International Airport	19,300		
13	Systems Office			
14	Anchorage Airport	106,800		
15	Administration			
16	Anchorage Airport	17,200		
17	Facilities			
18	Anchorage Airport Field and	11,800		
19	Equipment Maintenance			
20	Anchorage Airport	37,800		
21	Operations			
22	Anchorage Airport Safety	105,000		
23	Fairbanks Airport	28,700		
24	Administration			
25	Fairbanks Airport Field and	3,400		
26	Equipment Maintenance			
27	Fairbanks Airport	19,800		
28	Operations			
29	Fairbanks Airport Safety	47,600		
30	Marine Highway System		1,230,200	38,000
31	Marine Vessel Operations	957,900		
32	Marine Engineering	52,000		
33	Reservations and Marketing	36,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Shore Operations	121,300		
4	Vessel Operations	100,300		
5	Management			
6		*****	*****	
7		***** University of Alaska *****		
8		*****	*****	
9	University of Alaska		20,146,000	20,146,000
10	Budget Reductions/Additions	20,146,000		
11	- Systemwide			
12		***** *****		
13		***** Judiciary *****		
14		***** *****		
15	Alaska Court System		2,147,800	2,147,800
16	Appellate Courts	168,400		
17	Trial Courts	1,737,000		
18	Administration and Support	242,400		
19	Therapeutic Courts		108,000	108,000
20	Therapeutic Courts	108,000		
21	Commission on Judicial Conduct		7,800	7,800
22	Commission on Judicial	7,800		
23	Conduct			
24	Judicial Council		15,900	15,900
25	Judicial Council	15,900		
26		*****	*****	
27		***** Alaska Legislature *****		
28		*****	*****	
29	Budget and Audit Committee		289,600	289,600
30	Legislative Audit	122,800		
31	Legislative Finance	156,300		
32	Committee Expenses	10,500		
33	Legislative Council		416,300	416,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	234,900		
4	Council and Subcommittees	20,300		
5	Legal and Research Services	108,400		
6	Select Committee on Ethics	4,700		
7	Office of Victims Rights	21,300		
8	Ombudsman	26,700		
9	Legislative Operating Budget		465,400	465,400
10	Legislative Operating	294,400		
11	Budget			
12	Session Expenses	171,000		
13	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,800
1004	Unrestricted General Fund Receipts	956,000
1005	General Fund/Program Receipts	235,900
1007	Interagency Receipts	388,600
1017	Group Health and Life Benefits Fund	68,500
1023	FICA Administration Fund Account	300
1029	Public Employees Retirement Trust Fund	116,700
1033	Federal Surplus Property Revolving Fund	4,000
1034	Teachers Retirement Trust Fund	47,200
1037	General Fund / Mental Health	38,600
1042	Judicial Retirement System	400
1045	National Guard & Naval Militia Retirement System	2,000
1061	Capital Improvement Project Receipts	71,300
1081	Information Services Fund	242,700
1147	Public Building Fund	20,900
1162	Alaska Oil & Gas Conservation Commission Receipts	115,800
1220	Crime Victim Compensation Fund	7,700
***	Total Agency Funding ***	2,320,400

Department of Commerce, Community and Economic Development

1002	Federal Receipts	26,000
1003	General Fund Match	10,000
1004	Unrestricted General Fund Receipts	329,100
1005	General Fund/Program Receipts	96,600
1007	Interagency Receipts	278,200
1036	Commercial Fishing Loan Fund	65,900
1040	Real Estate Recovery Fund	2,300
1061	Capital Improvement Project Receipts	22,000

1	1070	Fisheries Enhancement Revolving Loan Fund	6,900
2	1074	Bulk Fuel Revolving Loan Fund	1,000
3	1102	Alaska Industrial Development & Export Authority Receipts	78,500
4	1108	Statutory Designated Program Receipts	53,700
5	1141	Regulatory Commission of Alaska Receipts	148,600
6	1156	Receipt Supported Services	236,700
7	1164	Rural Development Initiative Fund	900
8	1170	Small Business Economic Development Revolving Loan Fund	800
9	1200	Vehicle Rental Tax Receipts	1,300
10	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
11	1223	Commercial Charter Fisheries RLF	300
12	1224	Mariculture RLF	300
13	1225	Community Quota Entity RLF	600
14	1227	Alaska Microloan RLF	100
15	1229	In-State Natural Gas Pipeline Fund	127,800
16	1235	Alaska Liquefied Natural Gas Project Fund	32,500
17	*** Total Agency Funding ***		1,522,100
18	Department of Corrections		
19	1002	Federal Receipts	58,700
20	1004	Unrestricted General Fund Receipts	2,345,500
21	1005	General Fund/Program Receipts	16,800
22	1007	Interagency Receipts	32,400
23	1037	General Fund / Mental Health	104,600
24	1061	Capital Improvement Project Receipts	8,800
25	1092	Mental Health Trust Authority Authorized Receipts	4,700
26	*** Total Agency Funding ***		2,571,500
27	Department of Education and Early Development		
28	1002	Federal Receipts	129,400
29	1003	General Fund Match	13,300
30	1004	Unrestricted General Fund Receipts	316,500
31	1005	General Fund/Program Receipts	11,600

1	1007	Interagency Receipts	62,200
2	1014	Donated Commodity/Handling Fee Account	4,100
3	1106	Alaska Student Loan Corporation Receipts	191,500
4	1108	Statutory Designated Program Receipts	400
5	*** Total Agency Funding ***		729,000
6	Department of Environmental Conservation		
7	1002	Federal Receipts	323,800
8	1003	General Fund Match	77,100
9	1004	Unrestricted General Fund Receipts	298,100
10	1005	General Fund/Program Receipts	90,700
11	1007	Interagency Receipts	32,900
12	1052	Oil/Hazardous Release Prevention & Response Fund	262,800
13	1061	Capital Improvement Project Receipts	78,500
14	1093	Clean Air Protection Fund	66,500
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
16	1205	Berth Fees for the Ocean Ranger Program	7,100
17	1230	Alaska Clean Water Administrative Fund	8,500
18	1231	Alaska Drinking Water Administrative Fund	8,400
19	1232	In-State Natural Gas Pipeline Fund--Interagency	3,300
20	*** Total Agency Funding ***		1,274,000
21	Department of Fish and Game		
22	1002	Federal Receipts	792,700
23	1003	General Fund Match	25,300
24	1004	Unrestricted General Fund Receipts	1,322,600
25	1005	General Fund/Program Receipts	14,100
26	1007	Interagency Receipts	139,000
27	1018	Exxon Valdez Oil Spill Trust--Civil	13,500
28	1024	Fish and Game Fund	209,900
29	1055	Inter-Agency/Oil & Hazardous Waste	1,100
30	1061	Capital Improvement Project Receipts	113,100
31	1108	Statutory Designated Program Receipts	65,300

1	1201	Commercial Fisheries Entry Commission Receipts	82,500
2	***	Total Agency Funding ***	2,779,100
3	Office of the Governor		
4	1002	Federal Receipts	1,900
5	1004	Unrestricted General Fund Receipts	388,900
6	1061	Capital Improvement Project Receipts	4,900
7	***	Total Agency Funding ***	395,700
8	Department of Health and Social Services		
9	1002	Federal Receipts	1,728,200
10	1003	General Fund Match	749,800
11	1004	Unrestricted General Fund Receipts	3,328,600
12	1005	General Fund/Program Receipts	196,200
13	1007	Interagency Receipts	490,200
14	1037	General Fund / Mental Health	588,100
15	1061	Capital Improvement Project Receipts	57,800
16	1092	Mental Health Trust Authority Authorized Receipts	27,800
17	1108	Statutory Designated Program Receipts	164,400
18	1168	Tobacco Use Education and Cessation Fund	23,300
19	***	Total Agency Funding ***	7,354,400
20	Department of Labor and Workforce Development		
21	1002	Federal Receipts	975,500
22	1003	General Fund Match	83,400
23	1004	Unrestricted General Fund Receipts	151,900
24	1005	General Fund/Program Receipts	2,400
25	1007	Interagency Receipts	202,500
26	1031	Second Injury Fund Reserve Account	4,600
27	1032	Fishermen's Fund	5,100
28	1049	Training and Building Fund	9,400
29	1054	State Training & Employment Program	21,500
30	1108	Statutory Designated Program Receipts	3,500
31	1151	Technical Vocational Education Program Receipts	33,900

1	1157	Workers Safety and Compensation Administration Account	116,800
2	1172	Building Safety Account	21,700
3	1203	Workers Compensation Benefits Guarantee Fund	1,900
4	*** Total Agency Funding ***		1,634,100
5	Department of Law		
6	1002	Federal Receipts	16,200
7	1003	General Fund Match	5,400
8	1004	Unrestricted General Fund Receipts	920,300
9	1005	General Fund/Program Receipts	11,300
10	1007	Interagency Receipts	418,300
11	1037	General Fund / Mental Health	2,000
12	1055	Inter-Agency/Oil & Hazardous Waste	9,800
13	1108	Statutory Designated Program Receipts	8,500
14	1141	Regulatory Commission of Alaska Receipts	27,000
15	1168	Tobacco Use Education and Cessation Fund	1,700
16	1232	In-State Natural Gas Pipeline Fund--Interagency	2,600
17	*** Total Agency Funding ***		1,423,100
18	Department of Military and Veterans' Affairs		
19	1002	Federal Receipts	194,600
20	1003	General Fund Match	49,600
21	1004	Unrestricted General Fund Receipts	224,600
22	1007	Interagency Receipts	72,300
23	1061	Capital Improvement Project Receipts	23,100
24	1101	Alaska Aerospace Corporation Fund	32,500
25	*** Total Agency Funding ***		596,700
26	Department of Natural Resources		
27	1002	Federal Receipts	106,200
28	1003	General Fund Match	15,100
29	1004	Unrestricted General Fund Receipts	1,046,900
30	1005	General Fund/Program Receipts	222,600
31	1007	Interagency Receipts	108,200

1	1018	Exxon Valdez Oil Spill Trust--Civil	1,300
2	1021	Agricultural Revolving Loan Fund	10,300
3	1055	Inter-Agency/Oil & Hazardous Waste	1,000
4	1061	Capital Improvement Project Receipts	128,300
5	1105	Permanent Fund Corporation Gross Receipts	95,800
6	1108	Statutory Designated Program Receipts	75,200
7	1153	State Land Disposal Income Fund	97,300
8	1154	Shore Fisheries Development Lease Program	6,700
9	1155	Timber Sale Receipts	6,800
10	1200	Vehicle Rental Tax Receipts	35,400
11	1232	In-State Natural Gas Pipeline Fund--Interagency	9,100
12	*** Total Agency Funding ***		1,966,200
13	Department of Public Safety		
14	1002	Federal Receipts	12,800
15	1004	Unrestricted General Fund Receipts	1,457,700
16	1005	General Fund/Program Receipts	47,300
17	1007	Interagency Receipts	61,400
18	1055	Inter-Agency/Oil & Hazardous Waste	1,000
19	1061	Capital Improvement Project Receipts	24,400
20	*** Total Agency Funding ***		1,604,600
21	Department of Revenue		
22	1002	Federal Receipts	567,300
23	1003	General Fund Match	134,200
24	1004	Unrestricted General Fund Receipts	389,200
25	1005	General Fund/Program Receipts	17,000
26	1007	Interagency Receipts	130,800
27	1017	Group Health and Life Benefits Fund	11,900
28	1027	International Airports Revenue Fund	400
29	1029	Public Employees Retirement Trust Fund	37,500
30	1034	Teachers Retirement Trust Fund	15,600
31	1037	General Fund / Mental Health	8,800

1	1042	Judicial Retirement System	400
2	1045	National Guard & Naval Militia Retirement System	100
3	1046	Education Loan Fund	100
4	1050	Permanent Fund Dividend Fund	119,300
5	1061	Capital Improvement Project Receipts	61,300
6	1066	Public School Trust Fund	1,100
7	1094	Mental Health Trust Administration	50,000
8	1103	Alaska Housing Finance Corporation Receipts	579,900
9	1104	Alaska Municipal Bond Bank Receipts	4,000
10	1105	Permanent Fund Corporation Gross Receipts	166,000
11	1108	Statutory Designated Program Receipts	1,600
12	1133	CSSD Administrative Cost Reimbursement	24,800
13	1169	Power Cost Equalization Endowment Fund Earnings	1,400
14	*** Total Agency Funding ***		2,322,700
15	Department of Transportation and Public Facilities		
16	1002	Federal Receipts	5,400
17	1004	Unrestricted General Fund Receipts	1,393,900
18	1005	General Fund/Program Receipts	113,300
19	1007	Interagency Receipts	22,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1027	International Airports Revenue Fund	414,900
22	1061	Capital Improvement Project Receipts	2,551,600
23	1076	Alaska Marine Highway System Fund	312,900
24	1215	Unified Carrier Registration Receipts	5,900
25	1232	In-State Natural Gas Pipeline Fund--Interagency	7,900
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
27	*** Total Agency Funding ***		4,894,900
28	University of Alaska		
29	1004	Unrestricted General Fund Receipts	10,073,000
30	1048	University of Alaska Restricted Receipts	10,073,000
31	*** Total Agency Funding ***		20,146,000

1	Judiciary	
2	1004 Unrestricted General Fund Receipts	2,171,500
3	1037 General Fund / Mental Health	108,000
4	*** Total Agency Funding ***	2,279,500
5	Alaska Legislature	
6	1004 Unrestricted General Fund Receipts	1,171,300
7	*** Total Agency Funding ***	1,171,300
8	* * * * * Total Budget * * * * *	56,985,300
9	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	1,163,200
1004	Unrestricted General Fund Receipts	28,285,600
1037	General Fund / Mental Health	850,100
***	Total Unrestricted General ***	30,298,900

Designated General

1005	General Fund/Program Receipts	1,075,800
1021	Agricultural Revolving Loan Fund	10,300
1031	Second Injury Fund Reserve Account	4,600
1032	Fishermen's Fund	5,100
1036	Commercial Fishing Loan Fund	65,900
1040	Real Estate Recovery Fund	2,300
1048	University of Alaska Restricted Receipts	10,073,000
1049	Training and Building Fund	9,400
1050	Permanent Fund Dividend Fund	119,300
1052	Oil/Hazardous Release Prevention & Response Fund	262,800
1054	State Training & Employment Program	21,500
1066	Public School Trust Fund	1,100
1070	Fisheries Enhancement Revolving Loan Fund	6,900
1074	Bulk Fuel Revolving Loan Fund	1,000
1076	Alaska Marine Highway System Fund	312,900
1141	Regulatory Commission of Alaska Receipts	175,600
1151	Technical Vocational Education Program Receipts	33,900
1153	State Land Disposal Income Fund	97,300
1154	Shore Fisheries Development Lease Program	6,700
1155	Timber Sale Receipts	6,800
1156	Receipt Supported Services	236,700
1157	Workers Safety and Compensation Administration Account	116,800

1	1162	Alaska Oil & Gas Conservation Commission Receipts	115,800
2	1164	Rural Development Initiative Fund	900
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
4	1168	Tobacco Use Education and Cessation Fund	25,000
5	1169	Power Cost Equalization Endowment Fund Earnings	1,400
6	1170	Small Business Economic Development Revolving Loan Fund	800
7	1172	Building Safety Account	21,700
8	1200	Vehicle Rental Tax Receipts	36,700
9	1201	Commercial Fisheries Entry Commission Receipts	82,500
10	1203	Workers Compensation Benefits Guarantee Fund	1,900
11	1205	Berth Fees for the Ocean Ranger Program	7,100
12	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
13	1223	Commercial Charter Fisheries RLF	300
14	1224	Mariculture RLF	300
15	1225	Community Quota Entity RLF	600
16	1227	Alaska Microloan RLF	100
17	*** Total Designated General ***		12,959,100
18	Other Non-Duplicated		
19	1017	Group Health and Life Benefits Fund	80,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	14,800
21	1023	FICA Administration Fund Account	300
22	1024	Fish and Game Fund	209,900
23	1027	International Airports Revenue Fund	415,300
24	1029	Public Employees Retirement Trust Fund	154,200
25	1034	Teachers Retirement Trust Fund	62,800
26	1042	Judicial Retirement System	800
27	1045	National Guard & Naval Militia Retirement System	2,100
28	1046	Education Loan Fund	100
29	1092	Mental Health Trust Authority Authorized Receipts	32,500
30	1093	Clean Air Protection Fund	66,500
31	1094	Mental Health Trust Administration	50,000

1	1101	Alaska Aerospace Corporation Fund	32,500
2	1102	Alaska Industrial Development & Export Authority Receipts	78,500
3	1103	Alaska Housing Finance Corporation Receipts	579,900
4	1104	Alaska Municipal Bond Bank Receipts	4,000
5	1105	Permanent Fund Corporation Gross Receipts	261,800
6	1106	Alaska Student Loan Corporation Receipts	191,500
7	1108	Statutory Designated Program Receipts	372,600
8	1215	Unified Carrier Registration Receipts	5,900
9	1230	Alaska Clean Water Administrative Fund	8,500
10	1231	Alaska Drinking Water Administrative Fund	8,400
11	*** Total Other Non-Duplicated ***		2,633,300
12	Federal Receipts		
13	1002	Federal Receipts	4,942,500
14	1014	Donated Commodity/Handling Fee Account	4,100
15	1033	Federal Surplus Property Revolving Fund	4,000
16	1133	CSSD Administrative Cost Reimbursement	24,800
17	*** Total Federal Receipts ***		4,975,400
18	Other Duplicated		
19	1007	Interagency Receipts	2,439,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1055	Inter-Agency/Oil & Hazardous Waste	12,900
22	1061	Capital Improvement Project Receipts	3,145,100
23	1081	Information Services Fund	242,700
24	1147	Public Building Fund	20,900
25	1220	Crime Victim Compensation Fund	7,700
26	1229	In-State Natural Gas Pipeline Fund	127,800
27	1232	In-State Natural Gas Pipeline Fund--Interagency	22,900
28	1235	Alaska Liquefied Natural Gas Project Fund	32,500
29	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
30	*** Total Other Duplicated ***		6,118,600

31 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. An amount not to exceed \$875,000 is appropriated from the general fund
3 to the Department of Commerce, Community, and Economic Development, tourism
4 marketing, for the fiscal year ending June 30, 2016, for the purpose of matching each dollar in
5 excess of the \$2,700,000 appropriated in sec. 1, ch. 23, SLA 2015, as contributions from the
6 tourism industry for the fiscal year ending June 30, 2016.

7 * **Sec. 8.** FUND CAPITALIZATION. (a) The sum of \$2,000,000 is appropriated from the
8 general fund to the disaster relief fund (AS 26.23.300(a)).

9 (b) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
10 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
11 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
12 which the tax credit certificates presented for purchase exceeds the balance of the fund,
13 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
14 credit fund (AS 43.55.028).

15 * **Sec. 9.** FUND TRANSFERS. (a) The sum of \$157,000,000 is appropriated from the in-
16 state natural gas pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300).

17 (b) The amount necessary, after the appropriations made in (a) of this section and in
18 sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund
19 (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30,
20 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b),
21 estimated to be \$967,027,900, is appropriated from the general fund to the public education
22 fund (AS 14.17.300).

23 (c) If the amount of the appropriation made in (a) of this section is less than
24 \$157,000,000, the appropriation made in (b) of this section shall be reduced on a dollar-for-
25 dollar basis, equal to the amount of the reduction in (a) of this section.

26 (d) The sum of \$38,789,000 is appropriated from the general fund to the regional
27 educational attendance area and small municipal school district school fund
28 (AS 14.11.030(a)).

29 * **Sec. 10.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$126,520,764 is
30 appropriated from the general fund to the Department of Administration for deposit in the
31 defined benefit plan account in the public employees' retirement system as an additional state

1 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

2 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
3 of Administration for deposit in the defined benefit plan account in the teachers' retirement
4 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
5 June 30, 2016.

6 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
7 Administration for deposit in the defined benefit plan account in the judicial retirement
8 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
9 fiscal year ending June 30, 2016.

10 * **Sec. 11. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the terms for the
14 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Confidential Employees Association, for the confidential unit;

18 (3) Alaska Public Employees Association, for the supervisory unit;

19 (4) Alaska State Employees Association, for the general government unit;

20 (5) Public Safety Employees Association;

21 (6) Alaska Vocational Technical Center Teachers' Association;

22 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
23 marine unit;

24 (8) International Organization of Masters, Mates, and Pilots, for the masters,
25 mates, and pilots unit;

26 (9) Marine Engineers' Beneficial Association, representing licensed engineers
27 employed by the Alaska marine highway system.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 4 of
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
30 2016, for university employees who are not members of a collective bargaining unit and to
31 implement the terms for the fiscal year ending June 30, 2016, of the following collective

1 bargaining agreements:

2 (1) Fairbanks Firefighters Union, IAFF Local 1324;

3 (2) United Academics - American Association of University Professors,
4 American Federation of Teachers;

5 (3) United Academic - Adjuncts - American Association of University
6 Professors, American Federation of Teachers;

7 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

8 (5) University of Alaska Federation of Teachers (UAFT).

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made by this
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
12 amount for the collective bargaining agreement, and the corresponding funding source
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are reduced proportionately by the amount for the
18 collective bargaining agreement, and the corresponding funding source amounts are reduced
19 accordingly.

20 (e) Appropriations made in sec. 4 of this Act for salary and benefit adjustments as
21 described in (a) and (b) of this section include the state's integrated comprehensive mental
22 health program.

23 * **Sec. 12. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
24 revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund
25 appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue
26 and general fund appropriations is appropriated to the general fund from the budget reserve
27 fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is
29 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the
30 amount necessary to balance revenue and general fund appropriations is appropriated to the
31 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of

Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 13. HIGHER EDUCATION INVESTMENT FUND.** If, and only if, the appropriation made in sec. 12(a) of this Act fails to pass upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session and the unrestricted state revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and general fund appropriations is appropriated from the Alaska higher education investment fund (AS 37.14.750) to the general fund.

* **Sec. 14. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8 - 10 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 15.** Sections 26(d), 26(e), and 28, ch. 23, SLA 2015, and sec. 9, ch. 24, SLA 2015, are repealed.

* **Sec. 16.** Sections 33 and 36, ch. 23, SLA 2015, are repealed.

* **Sec. 17. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2015 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If the appropriation made in sec. 12(a) of this Act fails to pass upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session and if sec. 13 of this Act takes effect after June 30, 2015, sec. 13 of this Act is retroactive to June 30, 2015.

(c) If the appropriations made in secs. 12(a) and (b) of this Act pass by an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session and if secs. 12(a) and 15 of this Act take effect after June 30, 2015, secs. 12(a) and 15 of this Act are retroactive to June 30, 2015.

(d) If sec. 16 of this Act takes effect after June 30, 2015, sec. 16 of this Act is retroactive to June 30, 2015.

* **Sec. 18. CONTINGENCY.** (a) The appropriation from the Alaska higher education

1 investment fund (AS 37.14.750) made in sec. 13 of this Act is contingent on the failure of the
2 appropriation made in sec. 12(a) of this Act to pass upon an affirmative vote of three-fourths
3 of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second
4 Special Session.

5 (b) Sections 4 - 6 and 11 of this Act are contingent on CSHB 176(FIN), Twenty-
6 Ninth Alaska State Legislature, not being enacted into law.

7 (c) Sections 4 - 6, 9(a) - (c), 11, and 15 of this Act are contingent on the passage of
8 the appropriation made in sec. 12(b) of this Act by an affirmative vote of three-fourths of the
9 members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special
10 Session.

11 * **Sec. 19.** Sections 12(a), 13, 17, and 18(a) of this Act take effect June 30, 2015.

12 * **Sec. 20.** Sections 15 and 16 of this Act take effect immediately under AS 01.10.070(c).

13 * **Sec. 21.** Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1,
14 2015.